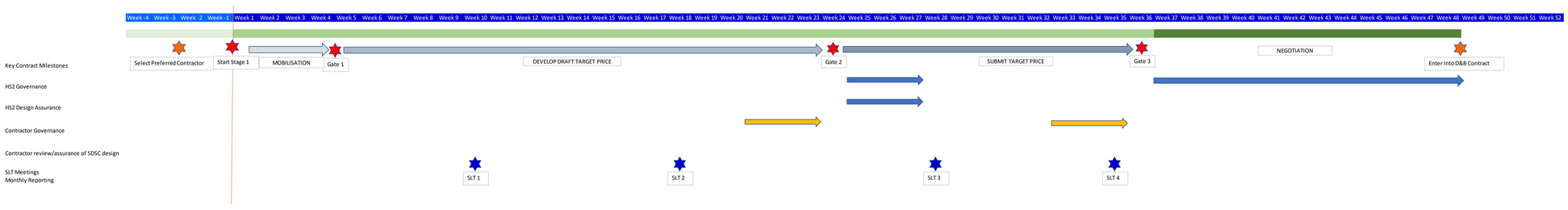
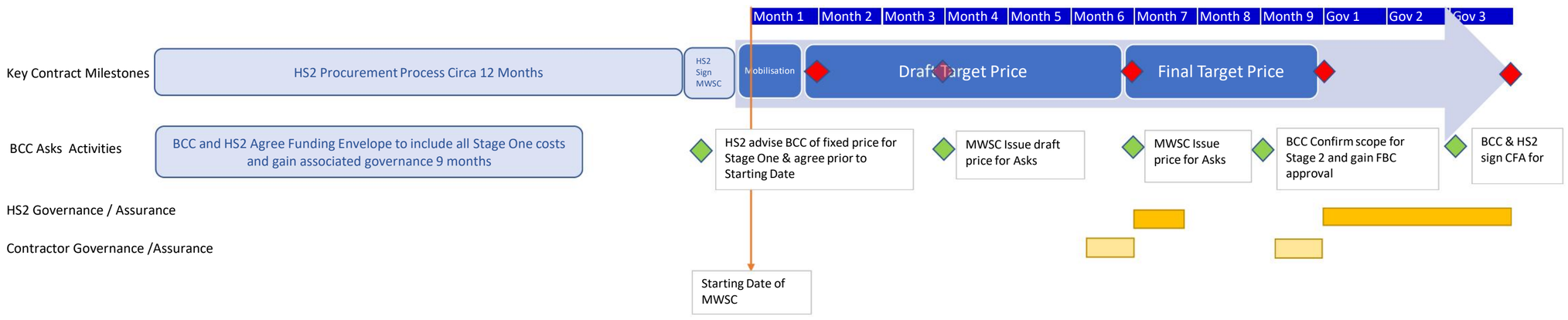

Week -4 Week -3 Week -2 Week -1 Week 1 Week 2 Week 3 Week 4 Week 5 Week 6 Week 7 Week 8 Week 9 Week 10 Week 11 Week 12 Week 13 Week 14 Week 15 Week 16 Week 17 Week 18 Week 19 Week 20 Week 21 Week 22 Week 23 Week 24 Week 25 Week 26 Week 27 Week 28 Week 29 Week 30 Week 31 Week 32 Week 33 Week 34 Week 35 Week 36 Week 37 Week 38 Week 39 Week 40 Week 41 Week 42 Week 43 Week 44 Week 45 Week 46 Week 47 Week 48 Week 49 Week 50 Week 51 Week 52
Key Contract Milestones
Select Preferred Contractor
Start Stage 1
MOBILISATION
Gate 1
DEVELOP DRAFT TARGET PRICE
Gate 2
SUBMIT TARGET PRICE
Gate 3
NEGOTIATION
Enter Into D&B Contract
HS2 Governance
HS2 Design Assurance
Contractor Governance
Contractor review/assurance of SDSC design
SLT Meetings
Monthly Reporting
SLT 1
SLT 2
SLT 3
SLT 4


Month 1
Month 2
Month 3
Month 4
Month 5
Month 6
Month 7
Month 8
Month 9
Gov 1
Gov 2
Gov 3
Key Contract Milestones
HS2 Procurement Process Circa 12 Months
HS2 Sign MWSC
Mobilisation
Draft Target Price
Final Target Price
BCC Asks Activities
BCC and HS2 Agree Funding Envelope to include all Stage One costs and gain associated governance 9 months
HS2 advise BCC of fixed price for Stage One & agree prior to Starting Date
MWSC Issue draft price for Asks
MWSC Issue price for Asks
BCC Confirm scope for Stage 2 and gain FBC approval
BCC & HS2 sign CFA for
HS2 Governance / Assurance
Contractor Governance /Assurance
Starting Date of MWSC