| | |
|---|---|
| **Fund** | **UK National Programme - AMIF** |
| **Project Beneficiary** | BirminghamCity Council |
| **Project Title** | Foundation for Integration |

INSTRUCTIONS

| | |
|---|---|
| Item | Heading |
| D | **Property** |

| | |
|---|---|
| **BUDGET TOTAL** | **15,169.00** |

| Line No | Purpose | Location | Units | Number of Units | Unit Rate £ per unit | Budget Expenditure £ | Explanation |
|---|---|---|---|---|---|---|---|
| 1 | Rent & service charges | Birmingham | | 7.00 | 2,167.00 | 15,169.00 | (CELC additional charges not covered by 15% indirect costs |
| 2 | | | | | | 0.00 | |
| 3 | | | | | | 0.00 | |
| 4 | | | | | | 0.00 | |
| 5 | | | | | | 0.00 | |
| 6 | | | | | | 0.00 | |
| 7 | | | | | | 0.00 | |
| 8 | | | | | | 0.00 | |
| 9 | | | | | | 0.00 | |
| 10 | | | | | | 0.00 | |
| 11 | | | | | | 0.00 | |
| 12 | | | | | | 0.00 | |
| 13 | | | | | | 0.00 | |
| 14 | | | | | | 0.00 | |
| 15 | | | | | | 0.00 | |
| 16 | | | | | | 0.00 | |
| 17 | | | | | | 0.00 | |
| 18 | | | | | | 0.00 | |
| 19 | | | | | | 0.00 | |
| 20 | | | | | | 0.00 | |
| 21 | | | | | | 0.00 | |
| 22 | | | | | | 0.00 | |
| 23 | | | | | | 0.00 | |
| 24 | | | | | | 0.00 | |
| 25 | | | | | | 0.00 | |
| 26 | | | | | | 0.00 | |
| 27 | | | | | | 0.00 | |
| 28 | | | | | | 0.00 | |
| 29 | | | | | | 0.00 | |
| 30 | | | | | | 0.00 | |
| 31 | | | | | | 0.00 | |
| 32 | | | | | | 0.00 | |
| 33 | | | | | | 0.00 | |
| 34 | | | | | | 0.00 | |
| 35 | | | | | | 0.00 | |
| 36 | | | | | | 0.00 | |
| 37 | | | | | | 0.00 | |
| 38 | | | | | | 0.00 | |
| 39 | | | | | | 0.00 | |
| 40 | | | | | | 0.00 | |