

DRAFT SCHOOLS FORUM WORK PROGRAMME 2024-25

Date and times / venues of meetings	Proposed agenda items
Thurs 5th December 2024 Online meetings: Pre-meet 1 – 2pm Main meeting 2 - 4pm	1. Membership and Term of Office 2. LA update 3. De-delegation consultation process and timelines 4. DSG Outturn 2023-24 5. CSSB Provisional budget for 2025/26 6. De-delegation and Education management charges 7. Birmingham schools budget proposal 2025/26: to receive proposals for consultation on the 2025/26 schools budget e.g De-delegation, Education Management charges 8. To receive proposals for the CSSB budget to meet the 20% reduction Historic Cost funding
Thurs 16th January 2025 In-person meetings @ BCC Council House: Pre-meet 1 – 2pm Main meeting 2 - 4pm	1. Membership and Term of Office 2. LA update 3. Dedicated Schools Grant (DSG) settlement and to approve the DSG Schools Block Budget / Authority Proforma Tool (APT) for 2025/26 4. To agree the Early Years funding formula and central costs for 2024/25 5. Finalise Central Schools Services Block (CSSB) budget 2025/26
Thurs 10th April 2025 Online meetings: Pre-meet 1 – 2pm Main meeting 2 - 4pm	1. Membership and Term of Office 2. LA update 3. High needs budget proposals 2025/26
Thurs 19th June 2025 Online meetings: Pre-meet 1 – 2pm Main meeting 2 - 4pm	1. Membership and Term of Office 2. LA update 3. DSG Outturn 2024-25 4. DFE consultation papers 5. Timetable for next 12 months