

APPENDIX 3

Selly Oak District Committee

Overall Budget Sheet – Capital Environmental Budget

	£	£
Slippage for 2015/16	78,240.00	
Allocation 2016/17	<u>77,600.00</u>	
<u>Total Budget</u>		155,840.00 (A)
2016/17 payments made	13,860.09 (B)	
Schemes approved awaiting completion	82,655.83 (C)	
Project approvals requested	59,305.24 (D)	
Total budget committed (B + C + D)		155,821.16 (E)
Budget remaining (A-E)		18.84 (F)