

Place Directorate

Northfield District

Performance Report Quarter 1

2015/16

Report produced by:			nce and Supp	oort Services Team
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Colour coding to Charts



Sport & Leisure

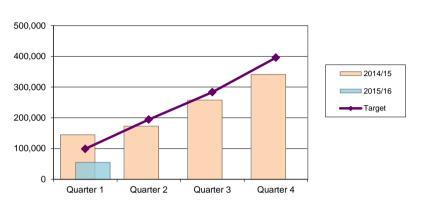
Northfield District

Contact - Dave Wagg

Total attendance by District



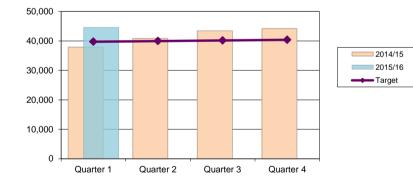
Quarter 1



District	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2014/15	145,173	173,293	257,880	341,328
2015/16	54,994			
Target	98,939	194,305	283,447	396,011
City	Quarter 1	Quarter 2	Quarter 3	Quarter 4
City	867,299			
Target	1,421,150	2,783,278	4,279,126	5,525,359

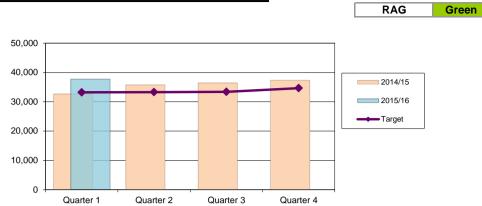
Total number of leisure cards

RAG Green



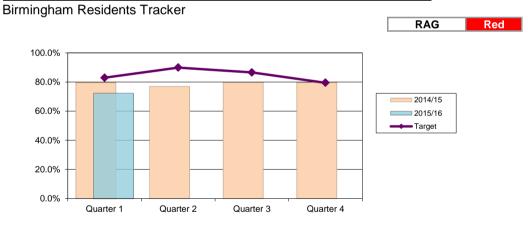
District	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2014/15	37,925	40,897	43,431	44,206
2015/16	44,614			
Target	39,736	39,960	40,183	40,407

City	Quarter 1	Quarter 2	Quarter 3	Quarter 4
City	543,027			
Target	496,051	498,527	501,010	503,501



District	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2014/15	32,667	35,772	36,439	37,353
2015/16	37,729			
Target	33,214	33,297	33,380	34,666
City	Quarter 1	Quarter 2	Quarter 3	Quarter 4
City	442,495			
Target	403,989	405,099	406,105	419,146

Percentage satisfied with Sport & Leisure facilities



District	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2014/15	79.7%	77.0%	79.8%	79.8%
2015/16	72.4%			
Target	82.9%	89.9%	86.6%	79.5%
City	Quarter 1	Quarter 2	Quarter 3	Quarter 4
City	60.4%			
Target	74.1%	77.9%	75.1%	76.4%

Total number of BeActive members

Community Libraries

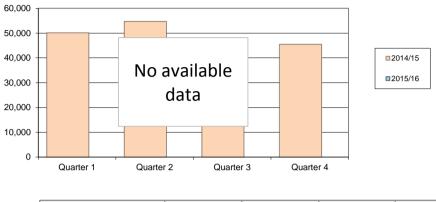
Northfield District

Contact - Kevin Duffy

0

Quarter 1

Number of books and audio visual / electronic items issued



0

District	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD
2014/15	50,138	54,717	44,245	45,483	194,583
2015/16	No available data				
City	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD

New members

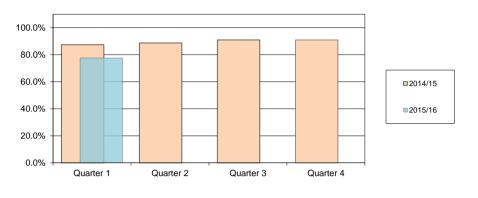
City



District	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD
2014/15	725	972	623	882	3,202
2015/16	No available data				

City	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD
City	0				0

Percentage satisfied with Libraries Birmingham Residents Tracker



District	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2014/15	87.5%	88.8%	91.0%	91.0%
2015/16	77.7%			
City	Quarter 1	Quarter 2	Quarter 3	Quarter 4
City	67.3%			

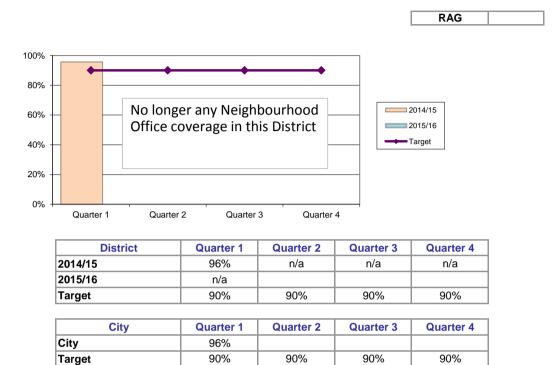
Neighbourhood Advice and Information

Contact - Chris Jordan

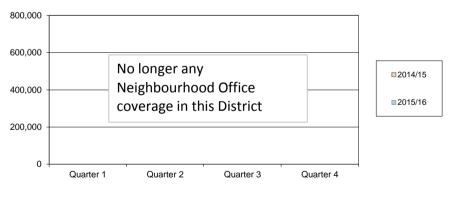
Northfield District

Quarter 1

Percentage of appointments offered within 10 days



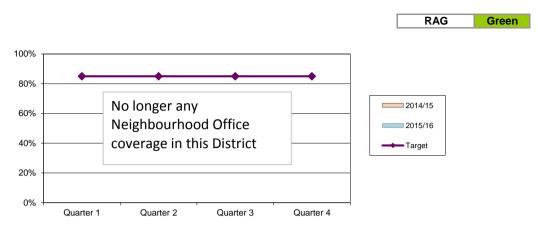
Benefit Take-Up



District	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2014/15	n/a	n/a	n/a	n/a
2015/16	n/a			

City	Quarter 1	Quarter 2	Quarter 3	Quarter 4
City	1,449,628			

Customer satisfaction with Neighbourhood Offices



District	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2014/15	n/a	n/a	n/a	n/a
2015/16	n/a			

City	Quarter 1	Quarter 2	Quarter 3	Quarter 4
City	100%			
Target	85%	85%	85%	85%

Youth Service

Contact - Mark Shaw

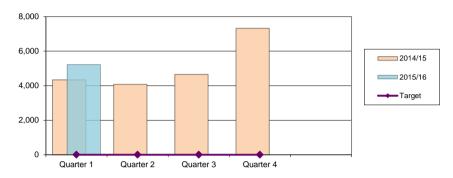
Northfield District

Quarter 1

Attendance of young people ages 11-25 engaged in youth work delivered by

Birmingham Youth Service (BYS) - Year end target only

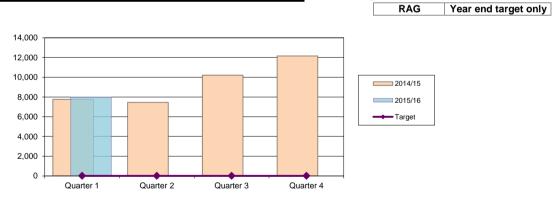
RAG Year end target only



District	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD
2014/15	4,339	4,082	4,650	7,321	20,392
2015/16	5,228				
Target	0	0	0	0	18,000

City	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD
City	29,956				29,956
Target	0	0	0	0	126,250

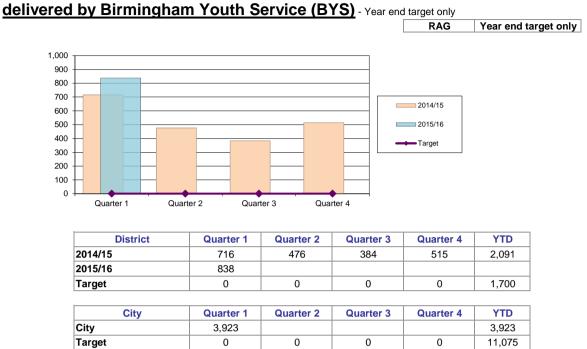
Total attendance of all young people aged 11-25 who access Birmingham Youth Service provision (BYS) - Year end target only



District	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD
2014/15	7,769	7,458	10,218	12,164	37,609
2015/16	7,978				
Target	0	0	0	0	27,500

City	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD
City	44,524				44,524
Target	0	0	0	0	168,250

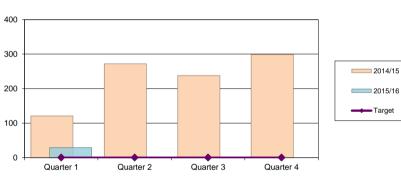
Contacts the number of different young people 11-25 engaged in youth work



Recorded outcomes of young people 11-25 delivered by

Birmingham Youth Service (BYS) - Year end target only

RAG Year end target only



District	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD
2014/15	121	272	238	299	930
2015/16	29				
Target	0	0	0	0	1,020

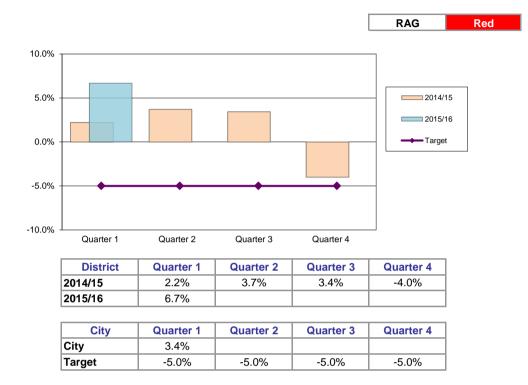
City	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD
City	414				414
Target	0	0	0	0	6,645

Community Safety

Contact - Rahila Mann

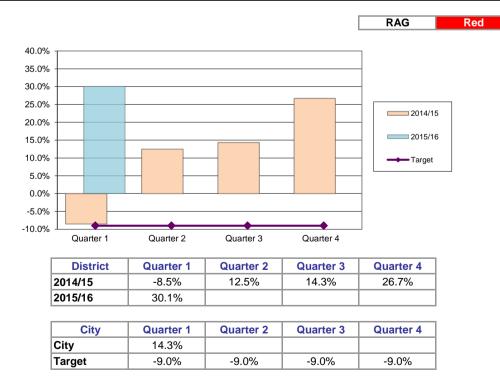
Northfield District

Quarter 1



Total recorded crime - Year to Date Reduction on 2014/15

Reduction in Violence with injury - Year to Date Reduction on 2014/15

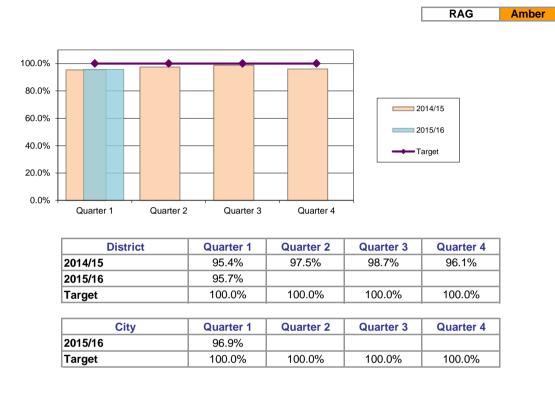


Percentage of residents who feel safe in their local area during the day

Birmingham Residents Tracker RAG Amber 100.0% 80.0% 2014/15 60.0% 2015/16 40.0% 🗕 Target 20.0% 0.0% Quarter 2 Quarter 1 Quarter 3 Quarter 4 District Quarter 1 Quarter 2 Quarter 3 Quarter 4 2014/15 92.9% 91.4% 95.0% 95.4% 2015/16 93.1% City Quarter 1 Quarter 2 **Quarter 3** Quarter 4 City 94.4% Target 94.0% 94.0% 94.0% 94.0%

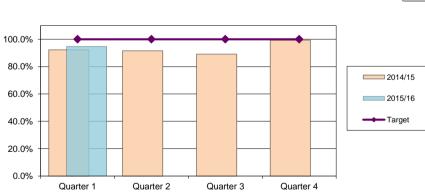
Regulation and Enforcement

Quarter 1



Percentage of rats in garden requests dealt with within 5 working days

Percentage of rats in house requests dealt with in 1 working day



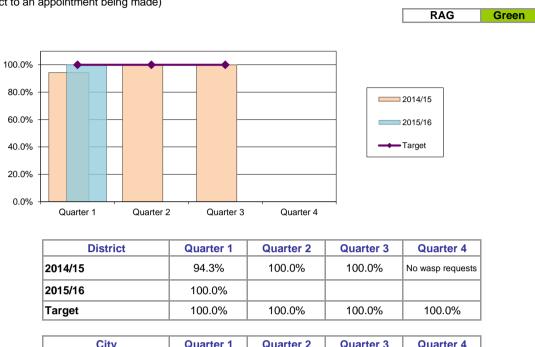
District	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2014/15	92.3%	91.5%	89.1%	99.3%
2015/16	94.7%			
Target	100.0%	100.0%	100.0%	100.0%

City	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015/16	92.4%			
Target	100.0%	100.0%	100.0%	100.0%

RAG Amber

Percentage of wasps requests dealt with by next working day

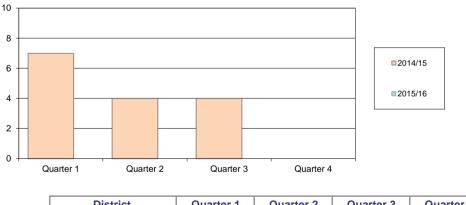
(Subject to an appointment being made)



City	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015/16	99.1%			
Target	100.0%	100.0%	100.0%	100.0%

Number of Section 4 Prevention of Damage by Pests Act Notices

Served - No targets for this measure - Reactive Service

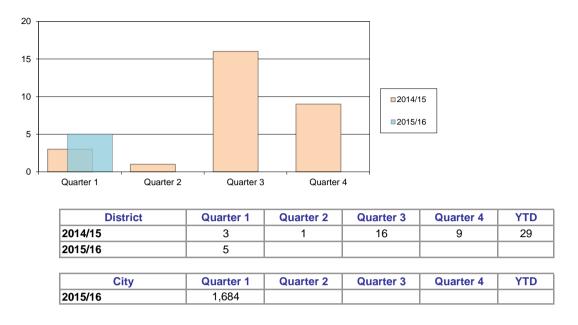


District	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD
2014/15	7	4	4	0	15
2015/16	0				

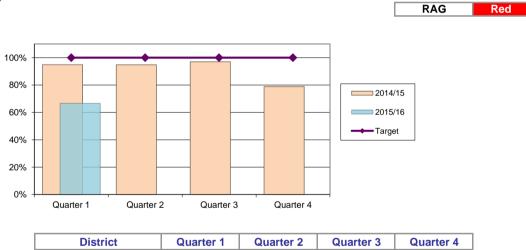
City	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD
2015/16	16				

Number of Fixed Penalty Notices served

No targets for this measure - Reactive Service



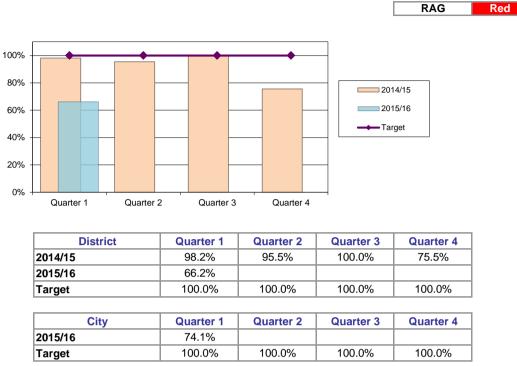
Percentage of rubbish on land requests dealt with within 5 working days



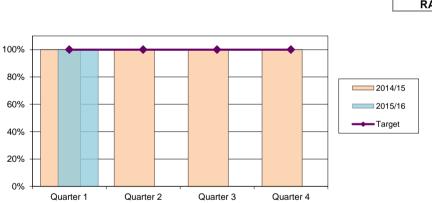
District	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2014/15	94.9%	94.9%	97.0%	78.9%
2015/16	66.7%			
Target	100.0%	100.0%	100.0%	100.0%

City	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015/16	70.5%			
Target	100.0%	100.0%	100.0%	100.0%

Percentage of rubbish on road requests dealt with within 5 working days



Percentage of dog fouling complaints dealt with within 5 days



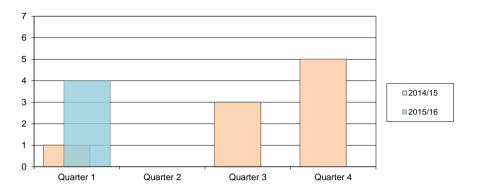
District	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2014/15	100.0%	100.0%	100.0%	100.0%
2015/16	100.0%			
Target	100.0%	100.0%	100.0%	100.0%

City	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015/16	100.0%			
Target	100.0%	100.0%	100.0%	100.0%

RAG Green

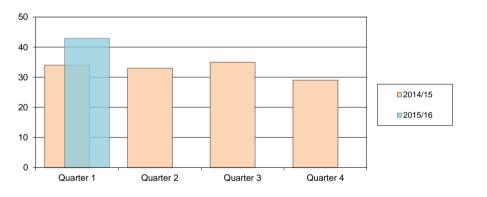
Number of proactive dog fouling exercises carried out

No targets for this measure - Reactive Service



District	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD
2014/15	1	0	3	5	9
2015/16	4				
City	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD
2015/16	42				

Seizure of stray dogs - No targets for this measure - Reactive Service



District	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD
2014/15	34	33	35	29	131
2015/16	43				
-					
City	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD
2015/16	247				

Percentage of consumers who feel confident buying goods/services

in the city - City figure RAG Green 100% 80% _____ 2014/15 60% 2015/16 40% - Target 20% 0% Quarter 1 Quarter 2 Quarter 3 Quarter 4

City	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2014/15	84.4%	83.3%	84.6%	No surveys sent
2015/16	80.0%			
Target	80.0%	80.0%	80.0%	80.0%

Parks and Grounds Maintenance

Northfield District

Contact - Valerie Lecky

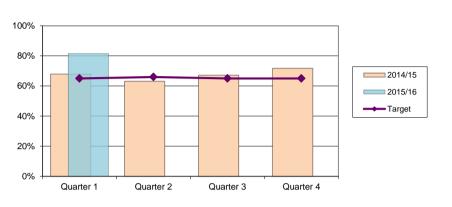
Quarter 1

Percentage who feel safe outside in local parks and play areas

Birmingham Resident's Tracker Survey

RAG Green

Green

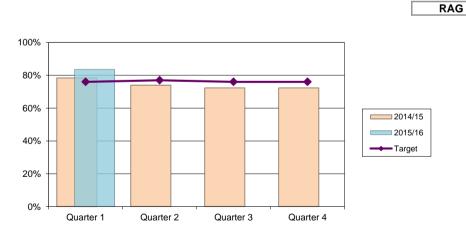


2014/15 67.9% 63.2% 67.2% 71.8 2015/16 81.6% <th></th>	
2015/16 81.6%	%
Target 65.0% 66.0% 65.0% 65.0	%

City	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015-16 Citywide	72.4%			
Target	65.0%	66.0%	65.0%	65.0%

Percentage satisfied with parks, open spaces

(Where used in the last 12 months) Birmingham Resident's Tracker Survey



District	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2014/15	78.4%	74.0%	72.3%	72.3%
2015/16	83.6%			
Target	76.0%	77.0%	76.0%	76.0%

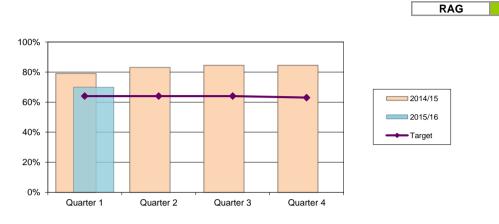
City	Quarter 1	Quarter 2	Quarter 3	Quarter 4
City	80.4%			
Target	76.0%	77.0%	76.0%	76.0%

19

Percentage satisfied with children's playgrounds and multi-use

<u>games areas</u>

(Where used in the last 12 months) Birmingham Resident's Tracker Survey



District	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2014/15	79.1%	83.1%	84.5%	84.5%
2015/16	69.9%			
Target	64.0%	64.0%	64.0%	63.0%

City	Quarter 1	Quarter 2	Quarter 3	Quarter 4
City	61.1%			
Target	64.0%	64.0%	64.0%	63.0%

Green

Highways

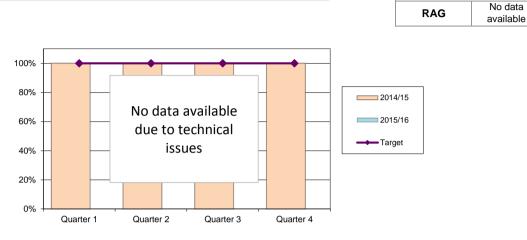
Contact - Alison Malik

Northfield District

Quarter 1

No data available due to technical issues - information will be available for the following report

Dangerous defects made safe within 1 hour



District	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2014/15	100.0%	100.0%	100.0%	100.0%
2015/16	No available			
	data			

City	Quarter 1	Quarter 2	Quarter 3	Quarter 4
City	No available data			
Target	100.0%	100.0%	100.0%	100.0%

Dangerous defects fully repaired within 28 days

No data available due to technical issues – information will be available for the following report No data RAG available 100% 80% No data available 60% 2014/15 due to technical 2015/16 issues 40% - Target 20% 0% Quarter 1 Quarter 2 Quarter 3 Quarter 4 Quarter 1 Quarter 2 Quarter 3 Quarter 4 District 2014/15 100.0% 100.0% 100.0% 100.0%

City	Quarter 1	Quarter 2	Quarter 3	Quarter 4
0:414	No available			
City	data			
Target	100.0%	100.0%	100.0%	100.0%

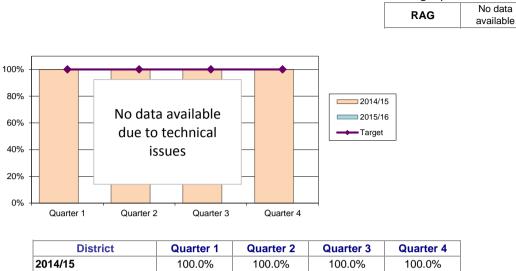
No available

data

2015/16

Belisha Beacons repaired within 2 hours

No data available due to technical issues – information will be available for the following report

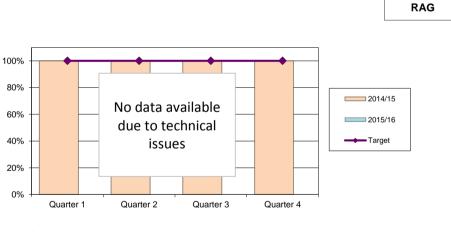


	Quarter 1		Quarter 4
2015/16	No available data		

00.0%

Traffic Signals repaired within 24 hours

No data available due to technical issues – information will be available for the following report



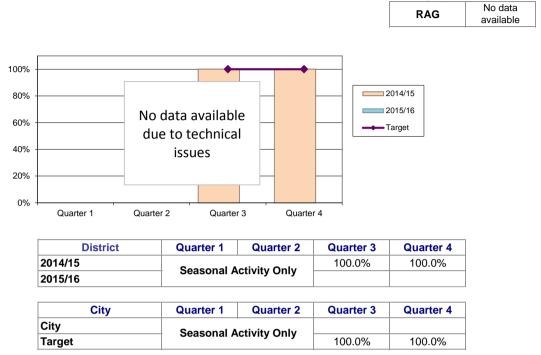
District	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2014/15	100.0%	100.0%	100.0%	100.0%
2015/16	No available data			

City	Quarter 1	Quarter 2	Quarter 3	Quarter 4
City	No available data			
Target	100.0%	100.0%	100.0%	100.0%

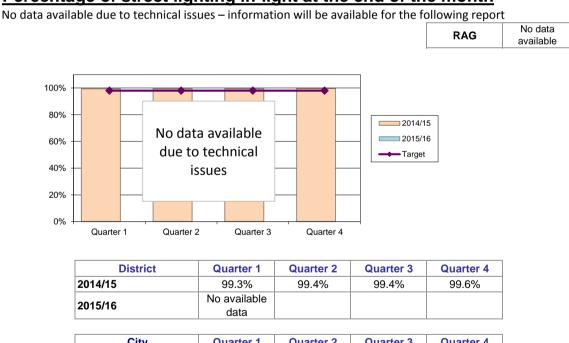
available

Priority gritting routes treated within 4 hours

No data available due to technical issues - information will be available for the following report



Percentage of street lighting in-light at the end of the month

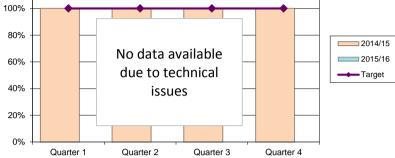


City	Quarter 1	Quarter 2	Quarter 3	Quarter 4
City	No available data			
Target	98.0%	98.0%	98.0%	98.0%

Urgent aspect lamp failures replaced within 2 hours

No data available due to technical issues – information will be available for the following report





District	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2014/15	100.0%	100.0%	100.0%	100.0%
2015/16	No available data			

City	Quarter 1	Quarter 2	Quarter 3	Quarter 4
City	No available data			
Target	100.0%	100.0%	100.0%	100.0%

Refuse Collection & Street Cleansing

Northfield District

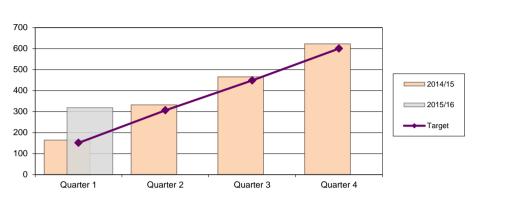
Contact - Kevin Mitchell

Quarter 1

Residual household waste per household - City figure

Council Business Plan Measure (CBP Measure)

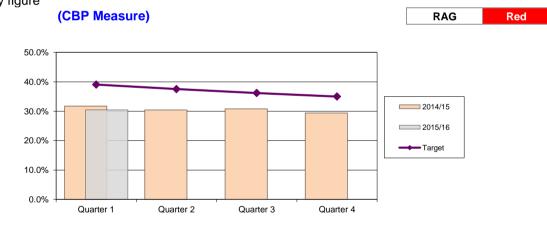
RAG Red



Smaller is better

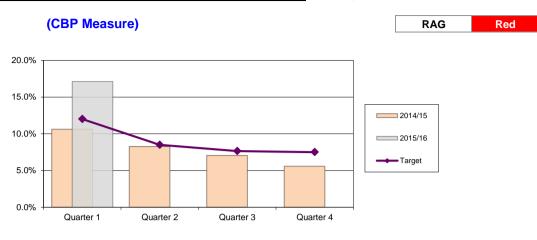
City	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2014/15	164	332	466	622
2015/16	319			
Target	151	306	448	600

Percentage of household waste reused, recycled and composted City figure



Bigger is better

City	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2014/15	31.74%	30.44%	30.81%	29.40%
2015/16	30.49%			
Target	39.06%	37.54%	36.18%	35.00%

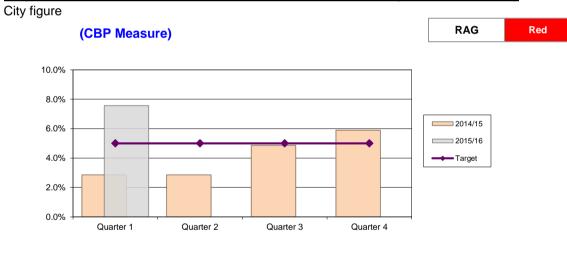


Percentage of municipal waste to landfill - City figure

Smaller is better

City	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2014/15	10.62%	8.26%	7.05%	5.59%
2015/16	17.12%			
Target	12.00%	8.50%	7.65%	7.50%

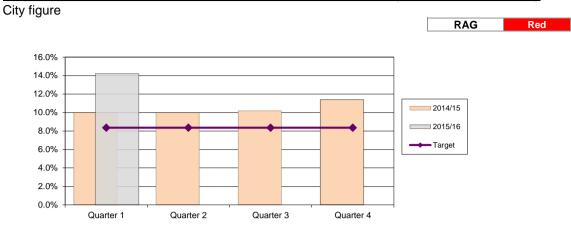
Improved street and environmental cleanliness (Level of Litter)



Smaller is better

City	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2014/15	2.86%	2.86%	4.86%	5.90%
2015/16	7.57%			
Target	5.00%	5.00%	5.00%	5.00%

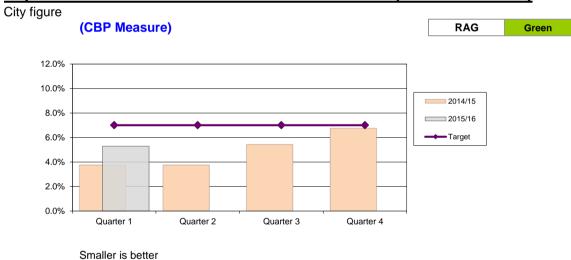
Improved street and environmental cleanliness (Level of Detritus)



Smaller is better

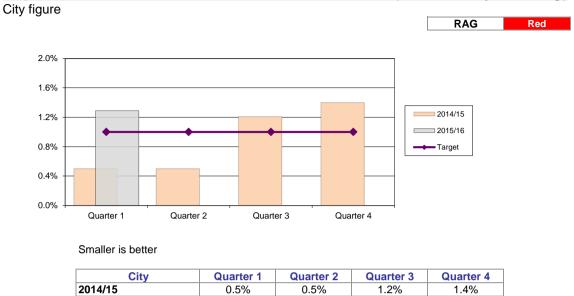
City	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2014/15	10.00%	10.00%	10.18%	11.40%
2015/16	14.22%			
Target	8.35%	8.35%	8.35%	8.35%





City	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2014/15	3.75%	3.75%	5.43%	6.76%
2015/16	5.29%			
Target	7.00%	7.00%	7.00%	7.00%

Improved street and environmental cleanliness (Level of Fly-Posting)



Percentage satisfied BCC has kept open p	oublic land clear of litter &

1.0%

1.0%

1.0%

1.29%

1.0%

68.6%

refuse Birmingham Residents Tracker Survey RAG Red 100.0% 80.0% 2014/15 60.0% 2015/16 40.0% Target 20.0% 0.0% Quarter 1 Quarter 2 Quarter 3 Quarter 4 District **Quarter 4** Quarter 1 Quarter 2 **Quarter 3** 2014/15 72.9% 69.8% 69.9% 66.8% 2015/16 69.6% Target 80.8% 80.8% 80.8% 80.8% Quarter 4 City Quarter 1 Quarter 2 Quarter 3 2015/16 51.2%

68.6%

68.6%

68.6%

2015/16

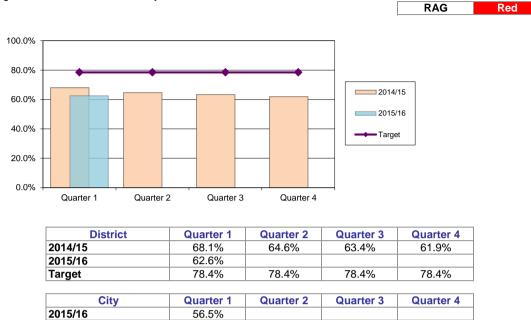
Target

Target

Percentage satisfied with street cleanliness

Birmingham Residents Tracker Survey

Target



Percentage satisfied with the weekly collection of general household

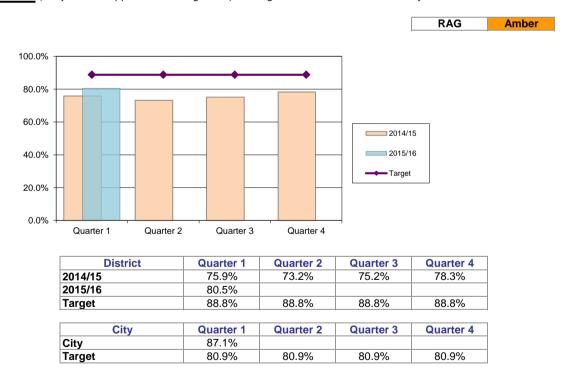
66.6%

66.6%

66.6%

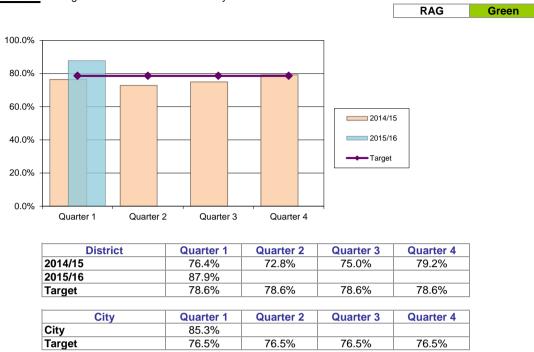
Waste (Subject to an appointment being made) Birmingham Residents Tracker Survey

66.6%



Percentage satisfied with the fortnightly collection of recyclable

material Birmingham Residents Tracker Survey



Contact - Rosie Smithson **Birmingham Residents Tracker** Susan Keung Northfield District Quarter 1 Percentage satisfied with the local area RAG Amber 100.0% 80.0% 2014/15 60.0% 2015/16 40.0% - Target 20.0% 0.0% Quarter 1 Quarter 2 Quarter 3 Quarter 4 District Quarter 1 Quarter 2 Quarter 3 Quarter 4 2014/15 85.0% 85.1% 87.6% 84.0% 2015/16 84.1% City Quarter 1 Quarter 2 Quarter 3 Quarter 4 City 86.8%

Percentage that think it is easy for their household to make ends meet

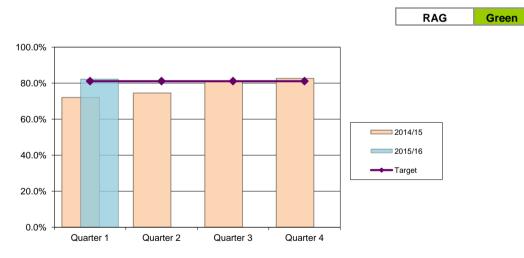
85.5%

85.5%

85.5%

85.5%

Target

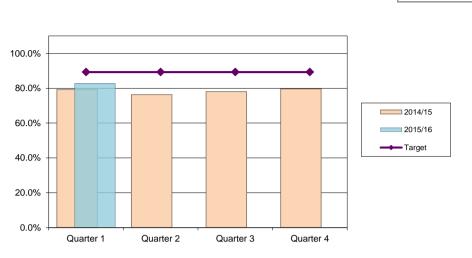


District	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2014/15	72.0%	74.6%	81.0%	82.7%
2015/16	82.2%			

City	Quarter 1	Quarter 2	Quarter 3	Quarter 4
City	75.1%			
Target	81.1%	81.1%	81.1%	81.1%

Percentage that agree the local area is a place where people from different backgrounds get on well together

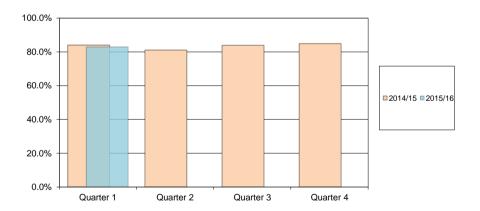
RAG Red



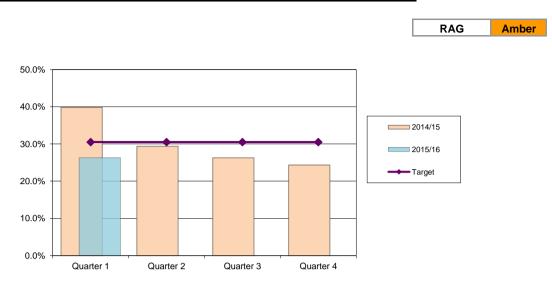
District	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2014/15	79.3%	76.4%	78.1%	79.7%
2015/16	82.7%			

City	Quarter 1	Quarter 2	Quarter 3	Quarter 4
City	87.2%			
Target	89.3%	89.3%	89.3%	89.3%

Percentage that strongly feel they belong to their local area



District	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2014/15	84.0%	81.0%	83.9%	84.9%
2015/16	82.9%			
City	Quarter 1	Quarter 2	Quarter 3	Quarter 4
City	83.6%			

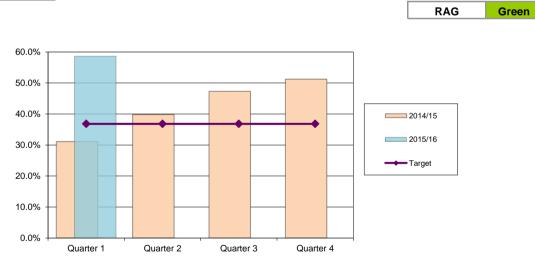


Percentage that trust young people in the local area

District	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2014/15	39.8%	29.4%	26.3%	24.3%
2015/16	26.3%			

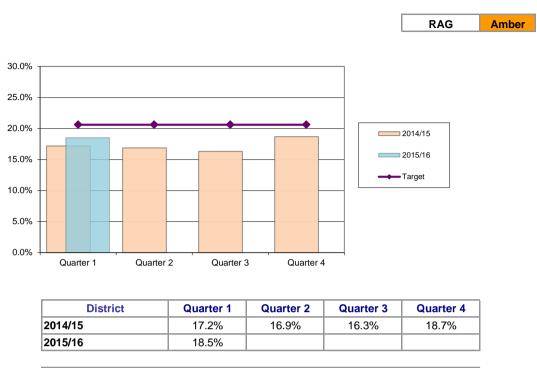
City	Quarter 1	Quarter 2	Quarter 3	Quarter 4
City	42.7%			
Target	30.5%	30.5%	30.5%	30.5%

Percentage that agree they can influence decisions that affect the local area



District	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2014/15	31.1%	39.8%	47.3%	51.3%
2015/16	58.6%			

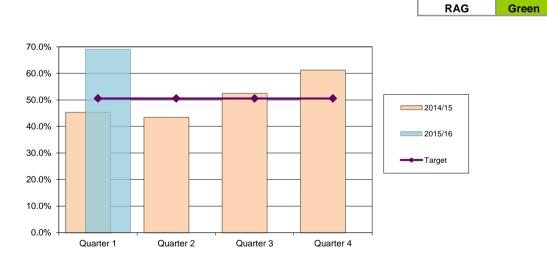
City	Quarter 1	Quarter 2	Quarter 3	Quarter 4
City	37.0%			
Target	36.8%	36.8%	36.8%	36.8%



Percentage that agree they are involved in local decision making

City	Quarter 1	Quarter 2	Quarter 3	Quarter 4
City	8.4%			
Target	20.6%	20.6%	20.6%	20.6%

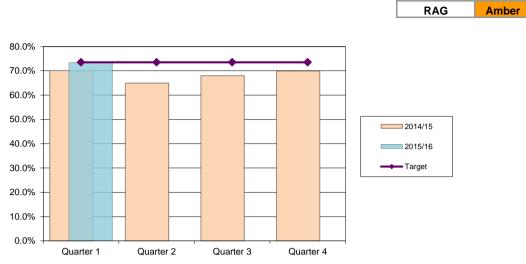
Percentage satisfied with the range of different ways that you can get involved with influencing local decisions



District	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2014/15	45.3%	43.4%	52.5%	61.2%
2015/16	69.1%			

City	Quarter 1	Quarter 2	Quarter 3	Quarter 4
City	62.0%			
Target	50.5%	50.5%	50.5%	50.5%

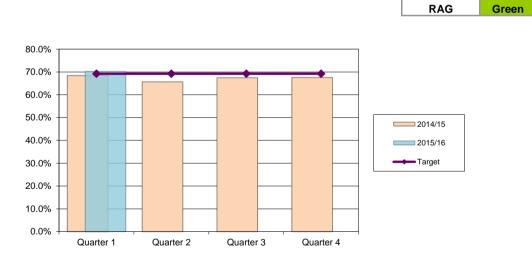
Percentage satisfied with the way in which the police and other local public services deal with crime



District	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2014/15	70.1%	65.0%	68.0%	70.0%
2015/16	73.4%			

City	Quarter 1	Quarter 2	Quarter 3	Quarter 4
City	61.6%			
Target	73.5%	73.5%	73.5%	73.5%

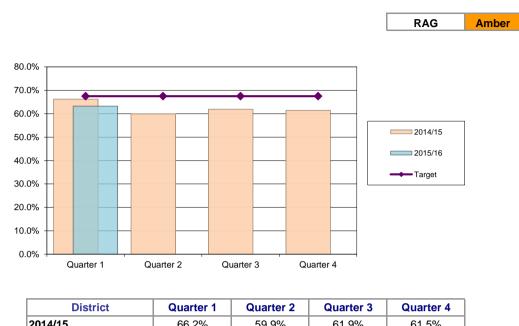
Percentage that think BCC is making the area a better place to live



District	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2014/15	68.4%	65.6%	67.5%	67.6%
2015/16	70.2%			

City	Quarter 1	Quarter 2	Quarter 3	Quarter 4
City	62.7%			
Target	69.2%	69.2%	69.2%	69.2%

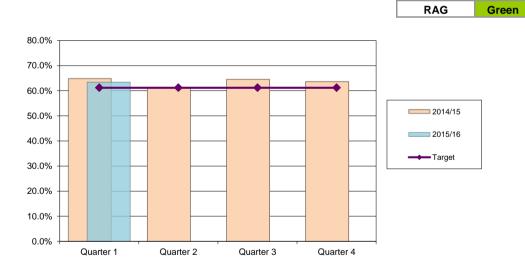
Percentage that think BCC is making the area cleaner and greener



City	Quarter 1	Quarter 2	Quarter 3	Quarter 4
	-	<u>.</u>	-	-
2015/16	63.2%			
2014/15	66.2%	59.9%	61.9%	61.5%

City	Quarter 1	Quarter 2	Quarter 3	Quarter 4
City	57.0%			
Target	67.5%	67.5%	67.5%	67.5%

Percentage that think BCC acts on the concerns of local residents

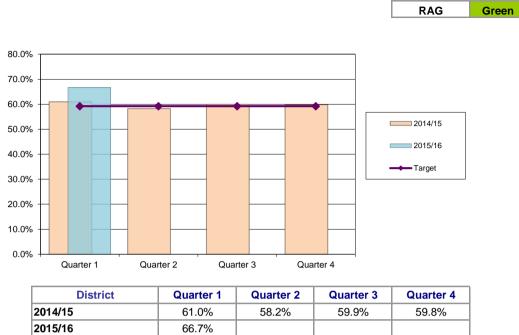


District	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2014/15	64.8%	61.3%	64.5%	63.6%
2015/16	63.4%			

City	Quarter 1	Quarter 2	Quarter 3	Quarter 4
City	61.1%			
Target	61.2%	61.2%	61.2%	61.2%

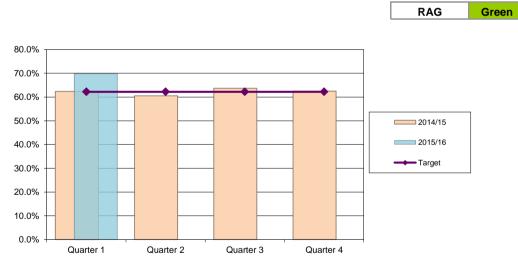
36

Percentage that think BCC provides opportunities for people to play an active part in the community



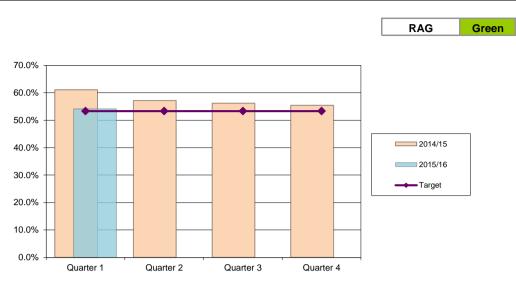
City	Quarter 1	Quarter 2	Quarter 3	Quarter 4
City	57.0%			
Target	59.2%	59.2%	59.2%	59.2%

Percentage that think BCC is accessible and responds to individuals need



District	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2014/15	62.4%	60.5%	63.7%	62.5%
2015/16	69.9%			

City	Quarter 1	Quarter 2	Quarter 3	Quarter 4
City	55.2%			
Target	62.2%	62.2%	62.2%	62.2%

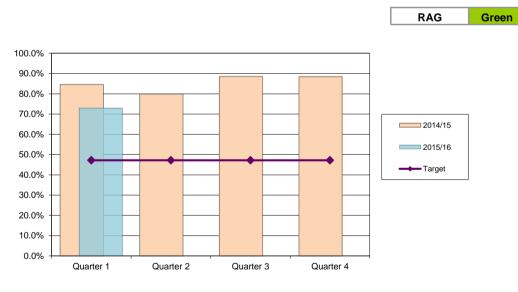


Percentage that feel well informed about the council and its activities

District	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2014/15	61.1%	57.2%	56.2%	55.5%
2015/16	54.1%			

City	Quarter 1	Quarter 2	Quarter 3	Quarter 4
City	62.1%			
Target	53.3%	53.3%	53.3%	53.3%

Percentage satisfied with museums and galleries



District	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2014/15	84.6%	79.9%	88.5%	88.5%
2015/16	72.9%			

City	Quarter 1	Quarter 2	Quarter 3	Quarter 4
City	70.1%			
Target	47.2%	47.2%	47.2%	47.2%