

APPENDIX D – Changes Capital Spend 2019-20

Scheme	Funding Type	Increase £000
ITB	New grant in 2024-25	5,160
Tame Valley Viaduct - Stage 3	Funding Pressure 24/25	2,248
Clean Air Zone Measures	Air Quality Grant 19/20	279
SPRINT Schemes	Section 278 750 per year	2,250
Metro Extension	Local Growth 20/21	250
BLE Phase 2	BLE Reserve 19/20	600
Soho Rd Corridor Improvements	Local Growth 19/20	95
Rephasing	Various 19/20	(541)
		10,341