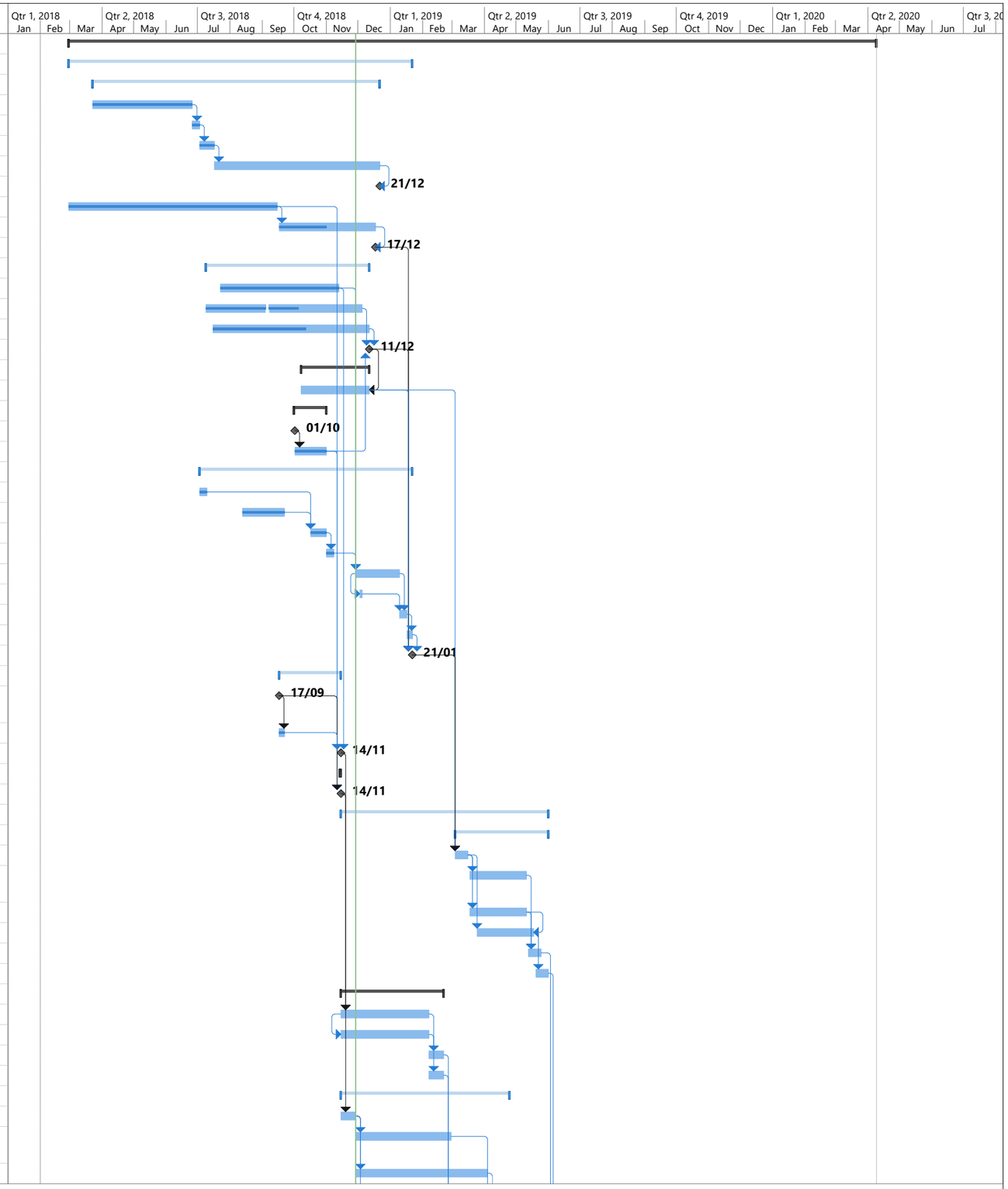
ID	Task Name	Duration	Start	Finish	Predecessors	Resource Names
1	**MAIN CAZ DELIVERY**	**551 days**	**Wed 28/02/18**	**Wed 08/04/20**		
2	**Feasibility Study**	**234 days**	**Wed 28/02/18**	**Mon 21/01/19**		
3	**Outline Design**	**196 days**	**Fri 23/03/18**	**Fri 21/12/18**		
4	Production	67 days	Fri 23/03/18	Mon 25/06/18		
5	BCC Review	5 days	Tue 26/06/18	Mon 02/07/18	4	
6	Rework	10 days	Tue 03/07/18	Mon 16/07/18	5	
7	Outline Design Approval	114 days	Tue 17/07/18	Fri 21/12/18	6	
8	Outline Design Approved	0 days	Fri 21/12/18	Fri 21/12/18	7FF	
9	Preferred Outline Business Case (DEFRA)	143 days	Wed 28/02/18	Fri 14/09/18		
10	Full Business Case (DEFRA)	66 days	Mon 17/09/18	Mon 17/12/18	9	
11	FBC Complete	0 days	Mon 17/12/18	Mon 17/12/18	10FF	
12	**BCC Governance (Civils & Cameras)**	**112 days**	**Mon 09/07/18**	**Tue 11/12/18**		
13	Procurement Strategy	80.4 days	Mon 23/07/18	Mon 12/11/18		
14	Options Appraisal (PDD)	104 days	Mon 09/07/18	Tue 04/12/18		
15	Cabinet Report	107 days	Mon 16/07/18	Tue 11/12/18		
16	PDD Approval	0 days	Tue 11/12/18	Tue 11/12/18	14,15,21	
17	**BCC Full Business Case**	**47 days**	**Mon 08/10/18**	**Tue 11/12/18**		
18	BCC Full Business Case	47 days	Mon 08/10/18	Tue 11/12/18	16FF	
19	**BCC Governance (Back Office System)**	**23 days**	**Mon 01/10/18**	**Wed 31/10/18**		
20	JAQU strategy decision	1 day	Mon 01/10/18	Mon 01/10/18		
21	Procurement Strategy	22 days	Tue 02/10/18	Wed 31/10/18	20	
22	**Civils Work - Tender Process**	**145 days**	**Tue 03/07/18**	**Mon 21/01/19**		
23	Expression of Interest	5 days	Tue 03/07/18	Mon 09/07/18		
24	Resolve framework issues	30 days	Mon 13/08/18	Fri 21/09/18		
25	Pre-Qualification Questionaire	11 days	Wed 17/10/18	Wed 31/10/18	23,24	
26	PQQ Evaluation	5 days	Thu 01/11/18	Wed 07/11/18	25	
27	Tender Period	30 days	Thu 29/11/18	Wed 09/01/19	26,13	
28	Mid-tender workshop	2 days	Mon 03/12/18	Tue 04/12/18	27SS	
29	Tender Review Period	5 days	Thu 10/01/19	Wed 16/01/19	27,28	
30	Finalise Contract	3 days	Thu 17/01/19	Mon 21/01/19	29	
31	Civils Work - Contract Award	0 days	Mon 21/01/19	Mon 21/01/19	16,11,18,30	
32	**Camera Procurement - Tender Process**	**43 days**	**Mon 17/09/18**	**Wed 14/11/18**		
33	Final JAQU Camera Specification Received	0 days	Mon 17/09/18	Mon 17/09/18		
34	Expression of Interest	5 days	Mon 17/09/18	Fri 21/09/18	33	
35	Purchase Order Issued	1 day	Wed 14/11/18	Wed 14/11/18	34,9,13	
36	**Back Office System Procurement**	**1 day**	**Wed 14/11/18**	**Wed 14/11/18**		
37	Purchase Order Issued	1 day	Wed 14/11/18	Wed 14/11/18	33,21	
38	**Detail Design**	**142 days**	**Thu 15/11/18**	**Fri 31/05/19**		
39	**Civils Work - Phase 2**	**65 days**	**Mon 04/03/19**	**Fri 31/05/19**		
40	Mobilisation	10 days	Mon 04/03/19	Fri 15/03/19	31,18	
41	Undertake Early Contractor Involvement (ECI)	40 days	Mon 18/03/19	Fri 10/05/19	40	
42	Detailed Design	40 days	Mon 18/03/19	Fri 10/05/19	40	
43	Development of Target Cost	40 days	Mon 25/03/19	Fri 17/05/19	42FF+5 days,40	
44	BCC Design Review	10 days	Mon 13/05/19	Fri 24/05/19	42,41	
45	BCC Review of Target Cost	10 days	Mon 20/05/19	Fri 31/05/19	43	
46	**Back Office**	**70 days**	**Thu 15/11/18**	**Wed 20/02/19**		
47	Detailed Design	60 days	Thu 15/11/18	Wed 06/02/19	37	
48	Development of Target Cost	60 days	Thu 15/11/18	Wed 06/02/19	47SS	
49	BCC Design Review	10 days	Thu 07/02/19	Wed 20/02/19	47	
50	BCC Review of Target Cost	10 days	Thu 07/02/19	Wed 20/02/19	48	
51	**Cameras - Phase 1**	**115 days**	**Thu 15/11/18**	**Wed 24/04/19**		
52	Mobilisation	10 days	Thu 15/11/18	Wed 28/11/18	35	
53	Undertake Early Contractor Involvement (ECI)	65 days	Thu 29/11/18	Wed 27/02/19	52	
54	Detailed Design	90 days	Thu 29/11/18	Wed 03/04/19	52	



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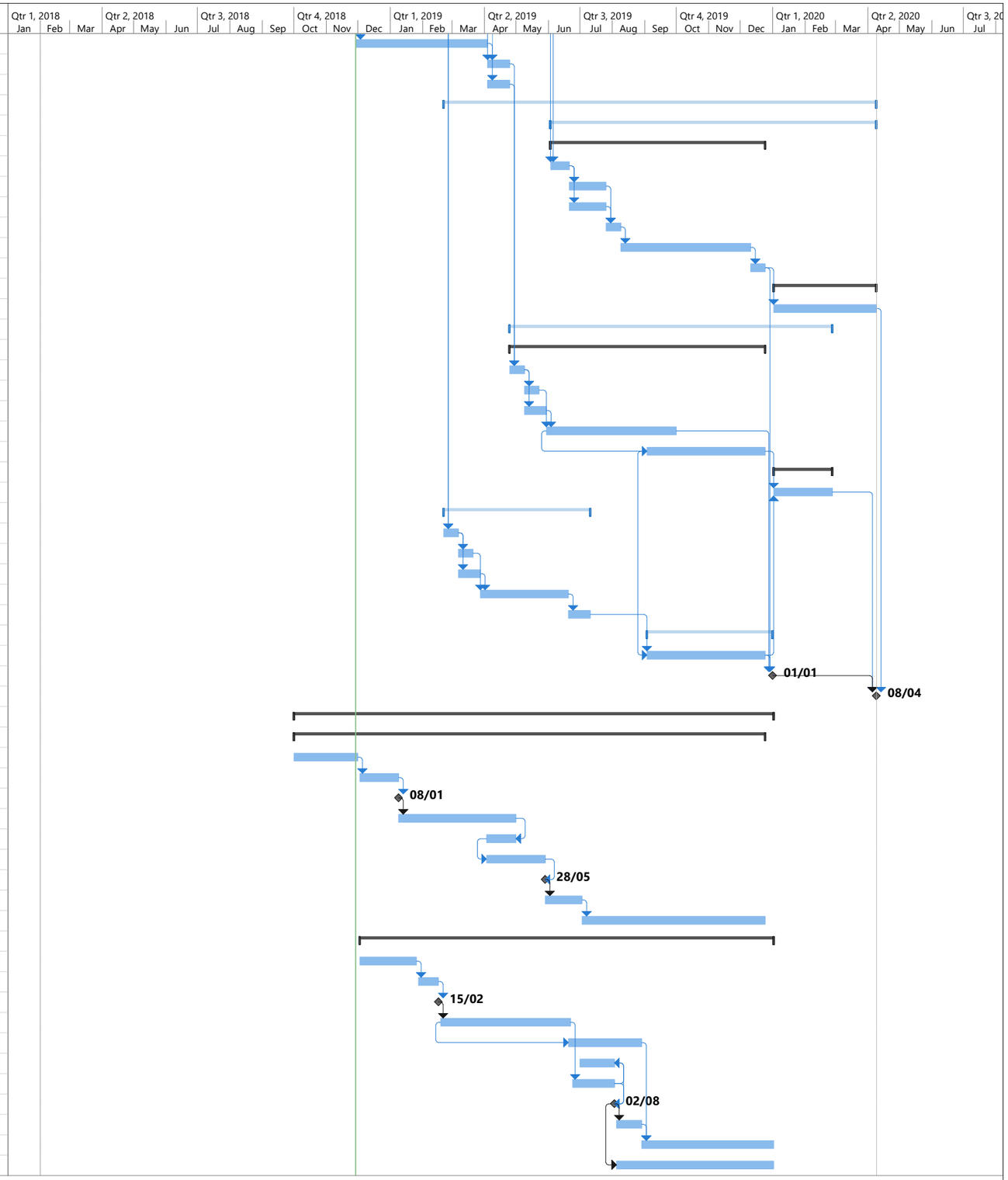
Task | Split | Milestone | Summary | Project Summary | Inactive Task | Inactive Milestone | Inactive Summary | Manual Task | Duration-only | Manual Summary Rollup | Manual Summary | Start-only | Finish-only | External Tasks | External Milestone | Deadline | Progress | Manual Progress

ID	Task Name	Duration	Start	Finish	Predecessors	Resource Names
55	Development of Target Cost	90 days	Thu 29/11/18	Wed 03/04/19	52	
56	BCC Design Review	15 days	Thu 04/04/19	Wed 24/04/19	54,53	
57	BCC Review of Target Cost	15 days	Thu 04/04/19	Wed 24/04/19	55	
58	**Construction**	**295 days**	**Thu 21/02/19**	**Wed 08/04/20**		
59	**Civils Work**	**223 days**	**Mon 03/06/19**	**Wed 08/04/20**		
60	**Phase 2a**	**147 days**	**Mon 03/06/19**	**Tue 24/12/19**		
61	Mobilisation	14 days	Mon 03/06/19	Thu 20/06/19	44,45	
62	Procurement	25 days	Fri 21/06/19	Thu 25/07/19	61	
63	RAMS	25 days	Fri 21/06/19	Thu 25/07/19	61	
64	Traffic Management and Controls	10 days	Fri 26/07/19	Thu 08/08/19	62,63	
65	Installation	88 days	Fri 09/08/19	Tue 10/12/19	64	
66	Works Verification	10 days	Wed 11/12/19	Tue 24/12/19	65	
67	**Phase 2b**	**70 days**	**Thu 02/01/20**	**Wed 08/04/20**		
68	Ancillary Signs / Remedials	70 days	Thu 02/01/20	Wed 08/04/20	66	
69	**Cameras Phase 1**	**220 days**	**Thu 25/04/19**	**Wed 26/02/20**		
70	**Phase 1a**	**174 days**	**Thu 25/04/19**	**Tue 24/12/19**		
71	Mobilisation	10 days	Thu 25/04/19	Wed 08/05/19	56,57	
72	Camera Delivery	10 days	Thu 09/05/19	Wed 22/05/19	71	
73	RAMS	15 days	Thu 09/05/19	Wed 29/05/19	71	
74	Installation	88 days	Thu 30/05/19	Mon 30/09/19	72,73	
75	Camera Testing & Remedials	81 days	Tue 03/09/19	Tue 24/12/19	74SS+68 days	
76	**Phase 1b**	**40 days**	**Thu 02/01/20**	**Wed 26/02/20**		
77	Ancillary Cameras / Remedials	40 days	Thu 02/01/20	Wed 26/02/20	75,85	
78	**Back Office System**	**100 days**	**Thu 21/02/19**	**Wed 10/07/19**		
79	Mobilisation	10 days	Thu 21/02/19	Wed 06/03/19	50,49	
80	Equipment Delivery	10 days	Thu 07/03/19	Wed 20/03/19	79	
81	RAMS	15 days	Thu 07/03/19	Wed 27/03/19	79	
82	Installation	60 days	Thu 28/03/19	Wed 19/06/19	80,81	
83	Modular testing	15 days	Thu 20/06/19	Wed 10/07/19	82	
84	**Commissioning**	**86 days**	**Tue 03/09/19**	**Wed 01/01/20**		
85	Integrated testing	81 days	Tue 03/09/19	Tue 24/12/19	75SS,83	
86	CAZ Operational	0 days	Wed 01/01/20	Wed 01/01/20	66,85,74	
87	Programme Completion	0 days	Wed 08/04/20	Wed 08/04/20	77,68,86	
88	**ADDITIONAL MEASURES**	**328 days**	**Mon 01/10/18**	**Wed 01/01/20**		
89	**Network Changes**	**322 days**	**Mon 01/10/18**	**Tue 24/12/19**		
90	Tender - Feasibility Design	45 days	Mon 01/10/18	Fri 30/11/18		
91	Evaluation	20 days	Mon 03/12/18	Tue 08/01/19	90	
92	Appoint Consultant - feasibility design	0 days	Tue 08/01/19	Tue 08/01/19	91	
93	Feasibility & Detail Design	80 days	Wed 09/01/19	Tue 30/04/19	92	
94	Additional Measures Final Business Case	20 days	Wed 03/04/19	Tue 30/04/19	93FF	
95	Contract Tender	40 days	Wed 03/04/19	Tue 28/05/19	94SS	
96	Appoint Contractor	0 days	Tue 28/05/19	Tue 28/05/19	95FF	
97	Mobilisation	25 days	Wed 29/05/19	Tue 02/07/19	96	
98	Construction	125 days	Wed 03/07/19	Tue 24/12/19	97	
99	**Controlled Parking Zone**	**283 days**	**Mon 03/12/18**	**Wed 01/01/20**		
100	Tender - Feasibility Design	40 days	Mon 03/12/18	Fri 25/01/19		
101	Evaluation	15 days	Mon 28/01/19	Fri 15/02/19	100	
102	Appoint consultant - feasibility design	0 days	Fri 15/02/19	Fri 15/02/19	101	
103	Feasibility & Detail Design	90 days	Mon 18/02/19	Fri 21/06/19	102	
104	Consultation	50 days	Thu 20/06/19	Wed 28/08/19	103SS+88 days	
105	CPZ Final Business Case	25 days	Mon 01/07/19	Fri 02/08/19	106FF	
106	Contract Tender	30 days	Mon 24/06/19	Fri 02/08/19	103	
107	Appoint Contractor	0 days	Fri 02/08/19	Fri 02/08/19	106FF,105FF	
108	Mobilisation	18 days	Mon 05/08/19	Wed 28/08/19	107	
109	Construction	90 days	Thu 29/08/19	Wed 01/01/20	108,104	
110	Administration	108 days	Mon 05/08/19	Wed 01/01/20	107SS	



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