

Details

Status:	Decision Proposed
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Title:	Corporate Revenue Budget Monitoring Report and Mid Year Review 2016/17 Month 4
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Reference:	001929/2016
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Details:	Report of The Chief Executive and Strategic Director - Finance & Legal
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Implementation Date (not before Meeting Date):	Tue 20 Sep 2016
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Purpose:	Update on the Revenue Financial Position
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Key Portfolio:	Deputy Leader
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Include Item on Forward Plan / Key Decision:	Yes
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Reason for Key Decision:	
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Decision

Urgent Decision - Not in Forward Plan:	No
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Is Private:	No
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Decision Outcome:

On 20 September 2016, Cabinet:- (i) Noted the latest monitoring position in respect of the City Council's savings programme and the financial performance identified in its delivery; (ii) endorsed the new savings proposals identified in Section 1.3 and detailed in Appendix 2 of the report and noted that these proposals are subject to consultation in accordance with paragraph 4.4 of the report; (iii) noted that these proposals are revisions to those proposals set out in the Business Plan 2016+ approved by Full Council on 1 March 2016, and that the Net Budget remains as approved on 1 March 2016; (iv) approved the writing off of debts over £0.025m as summarised in Appendix 7 of the report. THE DEADLINE FOR CALL IN IS 1600 HOURS ON MONDAY, 26 SEPTEMBER 2016. At 10:00 hours on 26 September 2016, a request for call-in was submitted by Councillors Gary Sambrook and Ron Storer. No action to implement the decision can be taken until the request has been considered by the relevant O&S Committee.

Miscellaneous

Reg 10

Reg 11

Decision Criteria

This Decision does not contain any decision criteria records.

Wards

This Decision does not contain any Ward records.

Topics

This Decision does not contain any Topic records

Overview and Scrutiny

This Decision does not contain any Overview and Scrutiny records.