

# Birmingham City Council

## Report to Cabinet

Date: 26<sup>th</sup> November 2019



**Subject:** **PLANNED PROCUREMENT ACTIVITIES (DECEMBER 2019 – FEBRUARY 2020) AND QUARTERLY CONTRACT AWARD SCHEDULE (JULY 2019 – SEPTEMBER 2019)**

**Report of:** **ASSISTANT DIRECTOR DEVELOPMENT & COMMERCIAL**

**Relevant Cabinet Member:** **Councillor Tristan Chatfield, Finance and Resources**

**Relevant O & S Chair(s):** **Councillor Sir Albert Bore, Resources**

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Are specific wards affected?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No – All wards affected
If yes, name(s) of ward(s):		
Is this a key decision?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If relevant, add Forward Plan Reference:		
Is the decision eligible for call-in?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Does the report contain confidential or exempt information?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
If relevant, provide exempt information paragraph number or reason if confidential : 3. Information relating to the financial or business affairs of any particular person (including the council)		

### 1 Executive Summary

- 1.1 This report provides details of the planned procurement activity for the period December 2019 – February 2020 and all contract award decisions made under Chief Officer's delegation during the previous quarter. Planned procurement activities reported previously are not repeated in this report.

- 1.2 The report enables Cabinet to identify whether any reports for procurement activities should be brought to this meeting for specific executive decision, otherwise they will be dealt with under Chief Officer delegations up to the value of £10m, unless TUPE applies to current Council staff.
- 1.3 Appendix 4 informs Cabinet of the contract award decisions made under Chief Officers delegation during the period July 2019 – September 2019.

## **2 Recommendations**

- 2.1 Notes the planned procurement activities under chief officer delegations set out in the Constitution for the period December 2019 – February 2020 as detailed in Appendix 1.
- 2.2 Notes the contract award decisions made under Chief Officers delegation during the period July 2019 – September 2019 as detailed in Appendix 4.

## **3 Background**

- 3.1 At the 1 March 2016 meeting of Council changes to procurement governance were agreed which gives Chief Officers the delegated authority to approve procurement contracts up to the value of £10m over the life of the contract. Where it is likely that the award of a contract will result in staff employed by the Council transferring to the successful contract under TUPE, the contract award decision has to be made by Cabinet.
- 3.2 In line with the Procurement Governance Arrangements that form part of the Council's Constitution, this report acts as the process to consult with and take soundings from Cabinet Members and the Resources Overview & Scrutiny Committee.
- 3.3 This report sets out the planned procurement activity over the next few months where the contract value is between the EU threshold (£181,302) and £10m. This will give members visibility of all procurement activity within these thresholds and the opportunity to identify whether any procurement reports should be brought to Cabinet for approval even though they are below the £10m delegation threshold.
- 3.4 It should be noted that the EU threshold has changed from £164,176 to £181,302 and will apply from 1<sup>st</sup> January 2019 for a period of 2 years.
- 3.5 Individual procurements may be referred to Cabinet for an executive decision at the request of Cabinet, a Cabinet Member or the Chair of Resources Overview & Scrutiny Committee where there are sensitivities or requirements that necessitate a decision being made by Cabinet.
- 3.6 Procurements below £10m contract value that are not listed on this or subsequent monthly reports can only be delegated to Chief Officers if specific approval is sought from Cabinet. Procurements above £10m contract value will

still require an individual report to Cabinet in order for the award decision to be delegated to Chief Officers if appropriate.

3.7 A briefing note with details for each item to be procured is listed in Appendix 2. The financial information for each item is detailed in Appendix 3 – Exempt Information.

3.8 Award decisions made under Chief Officers delegation during the period July 2019 – September 2019 is shown in Appendix 4

## **4 Options considered and Recommended Proposal**

4.1 The report approved by Council Business Management Committee on 16 February 2016 set out the case for introducing this process. The options considered are:

- To refer the procurement strategy and contract award of individual procurements to Cabinet for decision.
- To continue with the existing process – this is the recommended option

## **5 Consultation**

### **5.1 Internal**

This report to Cabinet is copied to Cabinet Support Officers and to Resources Overview & Scrutiny Committee and is the process for consulting with relevant cabinet and scrutiny members. At the point of submitting this report Cabinet Members/ Resources Overview & Scrutiny Committee Chair have not indicated that any of the planned procurement activity needs to be brought back to Cabinet for executive decision.

### **5.2 External**

None.

## **6 Risk Management**

6.1 Details of Risk Management, Community Cohesion and Equality Act requirements will be set out in the individual reports

## **7 Compliance Issues:**

### **7.1 How are the recommended decisions consistent with the City Council's priorities, plans and strategies?**

7.1.1 Details of how the contracts listed in Appendix 1 and Appendix 2 support relevant Council policies, plans or strategies, will be set out in the individual reports.

## **7.2 Legal Implications**

7.2.1 Details of all relevant implications will be included in individual reports.

## **7.3 Financial Implications**

7.3.1 Details of how decisions will be carried out within existing finances and resources will be set out in the individual reports.

## **7.4 Procurement Implications (if required)**

7.4.1 This is a procurement report and the implications are detailed in the appendices

## **7.5 Human Resources Implications (if required)**

7.5.1 None.

## **7.6 Public Sector Equality Duty**

7.6.1 Details of Risk Management, Community Cohesion and Equality Act requirements will be set out in the individual reports.

## **8 Background Documents**

8.1 List of Appendices accompanying this Report (if any):

- 1. Appendix 1 - Planned Procurement Activity December 2019 – February 2020
- 2. Appendix 2 – Background Briefing Paper
- 3. Appendix 3 – Exempt information
- 4. Appendix 4 – Quarterly Contract Award Schedule July 2019 – September 2019
- 5. Appendix 5 – List of providers for P0577 Vulnerable Adults

**APPENDIX 1 – PLANNED PROCUREMENT ACTIVITIES (DECEMBER 2019 – FEBRUARY 2020)**

Type of Report	Title of Procurement	Ref	Brief Description	Contract Duration	Directorate	Portfolio Finance and Resources Plus	Finance Officer	Contact Name	Planned CO Decision Date
Strategy / Award	Supply, Installation and Maintenance of Automatic Number Plate Cameras	TBC	<ul style="list-style-type: none"> <li>•Supply and installation of new and replacement ANPR cameras (including the supporting infrastructure to enable the information from the camera to be used for enforcement)</li> <li>•Maintenance of the ANPR Cameras</li> </ul>	4 years	Inclusive Growth	Transport and Environment	Simon Ansell	Nicholas Richards / Charlie Short	13/01/2020
Strategy / Award	Maintenance of the Existing Asset Register of Automatic Number Plate Cameras	TBC	There is a requirement for the maintenance of the existing portfolio of automatic number plate cameras (ANPR) to support bus lane enforcement and the forthcoming Clean Air Zone.	5 years	Inclusive Growth	Transport and Environment	Simon Ansell	Nicholas Richards / Charlie Short	13/01/2020

## **APPENDIX 2**

### **BRIEFING NOTE ON PLANNED PROCUREMENT ACTIVITIES**

**CABINET – 26<sup>th</sup> November 2019**

<b>Title of Contract</b>	<b>Supply, Installation and Maintenance of Automatic Number Plate Cameras</b>
Briefly describe the service required	<p>There is a requirement for the supply and installation of up to 200 automatic number plate cameras (ANPR) to support future schemes and replacement for existing including bus lane enforcement and the Clean Air Zone.</p> <ul style="list-style-type: none"><li>• Supply and installation of new and replacement ANPR cameras (including the supporting infrastructure to enable the information from the camera to be used for enforcement)</li><li>• Maintenance of the ANPR Cameras</li></ul>
Is the Council under a statutory duty to provide this service? If not what is the justification for providing it?	No, there is not a statutory duty. However, this service facilitates the Council's powers to undertake the civil enforcement of bus lanes and the mandated Clean Air Zone area to support existing investment in these infrastructure projects.
What are the existing arrangements? Is there an existing contract? If so when does that expire?	The current contract is with Siemens is due to expire in March 2021 This contract covered the supply and installation of the existing asset register of ANPR cameras and the maintenance element was novated from Capita ICT&DS under the Council's ICT contract on 1 <sup>st</sup> August 2019 when the service came back in-house.
What budget is the funding from for this service?	<p>This contract does not commit the Council to any expenditure.</p> <p>Expenditure and associated funding for ANPR cameras will be identified within specific scheme Full Business Cases (FBCs) in line with the Council's governance process, including both capital and revenue implications.</p>
What is the proposed procurement route?	A further competition exercise using the Crown Commercial Service Traffic Management Technology 2 Framework Agreement will be undertaken.
If single /multiple contractor negotiations is proposed, what is the reason for not tendering the requirement, how do we ensure value for money and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	Not applicable.
Proposed start date and duration of the new contract	The proposed start date is 1 <sup>st</sup> April 2020 for a period of 4 years.

<b>Title of Contract</b>	<b>Maintenance of the Existing Asset Register of Automatic Number Plate Cameras</b>
Briefly describe the service required	There is a requirement for the maintenance of the existing portfolio of automatic number plate cameras (ANPR), for example in support of bus lane enforcement and the forthcoming Clean Air Zone.
Is the Council under a statutory duty to provide this service? If not what is the justification for providing it?	No, there is not a statutory duty. However, this service facilitates the Council's powers to undertake the civil enforcement of bus lanes and the mandated Clean Air Zone area to support existing investment in these infrastructure projects.
What are the existing arrangements? Is there an existing contract? If so when does that expire?	<p>The current contract is with Siemens is due to expire in March 2021 that covers the maintenance of the existing ANPR cameras. This contract, that also covered the supply and installation, was novated from Capita ICT&amp;DS under the Council's ICT contract on 1<sup>st</sup> August 2019 when the service came back in-house.</p> <p>The existing contract with Siemens includes the maintenance and support of the existing cameras and with the termination of the contract in 2021 a new agreement is required to cover the maintenance of the existing cameras for the remainder of their operational life. It is unusual for technology to maintain other supplier's equipment and therefore a new contract is required to enable Siemens to continue to maintain their equipment that is currently operating within the city, until such a time that it can no longer be supported and will need to be replaced by the new supplier's equipment.</p>
What budget is the funding from for this service?	Funding for the maintenance of the existing ANPR cameras is through the income generated by the respective schemes.
What is the proposed procurement route?	A direct award will be undertaken in accordance with the protocol of the Crown Commercial Service Traffic Management Technology 2 Framework Agreement.
If single /multiple contractor negotiations is proposed, what is the reason for not tendering the requirement, how do we ensure value for money and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	Not applicable.
Proposed start date and duration of the new contract	The proposed start date will be 1 <sup>st</sup> April 2020 for a period of 5 years. This period is the estimated life cycle of the camera.

## APPENDIX 4 - QUARTERLY CONTRACT AWARD SCHEDULE (JULY 2019 – SEPTEMBER 2019)

Type of Report	Title of Procurement	Ref	Brief Description	Contract Duration	Directorate	Portfolio Finance and Resources	Finance Officer	Contact Name	Comments - including any request from Cabinet Members for more details	Contractor(s) Awarded to	Value of Contracts	Chief Officer	Actual Go Live date
Delegated Contract Award	Demolition of Various Buildings for the BMHT Housing Clearance Programme - Kings Heath	TBC	The demolition of buildings at the following sites: • Heath House • Kings Norton Area 1 • Kings Norton Areas 2 - 5 • Barberry House • Burdock House • Lavender House • Heather House • Alfred Road/Beach Road • The Fordrough / Houldey Road • Warstone Tower	Various	Inclusive Growth	Homes and Neighbourhoods	Parmjit Phipps	Justin Brennan	Presented to Cabinet for info 13/11/2018. Delegated Contract Award Report signed <b>09/07/2019</b> .	DSM Demolition Limited	£312,826	Waheed Nazir Alison Jarrett	15/07/2019
Delegated Award Report	Arboriculture Services (non-highways)	P0560	The Council has approximately 736,000 trees within its tree stock on land which it is responsible for (excluding highways which is included within the Arney contract). Works under this proposed framework agreement (FA) will maintain these trees, as determined by the Council and will ensure that any emergency works are carried out to ensure that the Council adheres to its legal obligations.	2 years	Neighbourhoods	Homes and Neighbourhoods	Parmjit Phipps	Andrea Webster	Presented to Cabinet for info 23/05/2019. SCN signed <b>04/06/2019</b> , Delegated Award Report signed <b>19/07/2019</b> .	Gristwood & Toms Limited (North Contract) and Acorn Environmental Management Group (South Contract).	£2,000,000	Rob James Alison Jarrett	17/07/2019
Delegated Award Report	Demolition of the Main Straight Grandstands at Alexander Stadium and the Remediation of the Site	P0542	The provision of demolition of the Main Straight Grandstands at Alexander Stadium and the Remediation of the Site.	8 months	Inclusive Growth	Leader	Guy Olivant	Dave Wagg / Charlie Short	Cabinet approved the Full Business Case for the development of the Alexander Stadium <b>25/06/2019</b> and delegated the award to CO. Delegated Award Report signed <b>17/07/2019</b> .	DSM Demolition Limited	up to £853,339	Rob James Alison Jarrett	17/07/2019
Delegated Contract Award	Young People's Substance Misuse Treatment Service	P0547	The purpose of the service is to reduce the harm of substance misuse. The service will provide targeted structured treatment to high risk young people. The service works closely with the Children's Trust, Forward Thinking Birmingham and the third sector.	2 years plus further two 12 months extensions	Adults Social Care	Health and Social Care	John Hickson	John Freeman / Max Vaughan / Carol Woodfield	Tender Strategy approved by Cabinet on <b>28/03/2019</b> by Finance and Resources, Children's Wellbeing and Health and Social Care jointly with the Director for Adults Social Care & Health and Director of Public Health delegated the award to CO. Delegated Contract Award Report signed <b>12/07/2019</b> .	Richmond Fellowship (Aquarius)	£2,692,000	Graeme Betts Alison Jarrett	01/10/2019
Strategy / Award	Commercial Property Agent, Piddimore	TBC	For the provision of commercial property agency services for the design, marketing, promotion, development, sale and letting of the Piddimore employment site in Minworth.	5 years	Inclusive Growth	Transport and Environment	Guy Olivant	Julia Martin / Charlie Short	Presented to Cabinet for info 31/07/2018. Strategy / Award Report signed <b>17/7/2019</b> .	Savills UK Limited	£250,000	Waheed Nazir Alison Jarrett	15/07/2019
Strategy / Award	Data Connectivity	TBC	This service allows data connectivity between multiple sites of the Council and schools, as well as dedicated internet access. The service includes; • Point to Point circuits • Internet Protocol Virtual Private Network (IP VPN) circuits • Asymmetric Digital Subscriber Line (ADSL) circuits • Managed Internet Access	3 years	Finance and Governance	Deputy Leader	Thomas Myers	Peter Bishop	Presented to Cabinet for info 25/06/2019. Strategy / Award Report signed <b>25/07/2019</b> .  The reduction in cost from what was approved to the bid amount is a result of the School's service remaining with Link2ICT.	Virgin Media Limited	£3,050,631	Peter Bishop Alison Jarrett	01/08/2019
Strategy / Award	Legal Advice for the Ladywood Estate Regeneration Project	P0600	For legal advice for the Ladywood Estate Regeneration Project.	3 years plus 1 year option to extend	Inclusive Growth	Leader	Guy Olivant	Marlene Slater / Charlie Short	Cabinet approved the Approval to tender strategy report, the Big City Plan on 12/02/2019 and delegated the award to CO. Delegated Award Report signed <b>04/08/2019</b> .	Pinsent Masons LLP	£501,008	Waheed Nazir Alison Jarrett	01/08/2019
Strategy / Award	Property Advice for the Ladywood Estate Regeneration Project	P0601	Property Advice for the Ladywood Estate Regeneration Project.	3 years plus 1 year option to extend	Inclusive Growth	Leader	Guy Olivant	Marlene Slater / Charlie Short	Cabinet approved the Approval to tender strategy report, the Big City Plan on 12/02/2019 and delegated the award to CO. Delegated Award Report signed <b>04/08/2019</b> .	GVA Grimley Limited	£1,096,380	Waheed Nazir Alison Jarrett	01/08/2019
Delegated Award Report	Contract Award for the staging of major athletics events	TBC	For the staging of major athletics events.	6 months	Neighbourhoods	Leader	Parmjit Phipps	Chris Jordan / Charlie Short	Cabinet Member for Finance and Resources and the Acting Director, Neighbourhoods approved the Single Contractor Negotiations on <b>22/07/2019</b> and delegated the award to CO. Delegated Award Report signed <b>05/08/2019</b> .	UK Athletics Limited	£300,000	Rob James Alison Jarrett	01/08/2019



Type of Report	Title of Procurement	Ref	Brief Description	Contract Duration	Directorate	Portfolio Finance and Resources	Finance Officer	Contact Name	Comments - including any request from Cabinet Members for more details.	Contractor(s) Awarded to	Value of Contracts	Chief Officer	Actual Go Live date
Delegated Award Report	Neighbourhood Network Schemes	P0595A	Provision of Neighbourhood Network Schemes for Hall Green and Hodge Hill.	21 months with option to extend for a further 12 months	Adults Social Care	Health and Social Care	Marion Kelly	Austin Rodriguez / Stuart Follows	Cabinet approved the "Putting Prevention First" Report approved by Cabinet in November 2017 and delegated the strategy to CO. Approval to Tender Strategy Report signed <b>20/05/2019</b> . Delegated Contract Award Report signed <b>14/08/2019</b> .	1) Accord Housing Association for Hall Green Constituency 2) POHWER for Hodge Hill Constituency	£1,385,000	Graeme Betts / Alison Jarrett	12/08/2019
Strategy / Award	Financial Viability Assessments	P0496	Provision of Independent Assessment of Financial Viability Appraisals Submitted in Support of Planning Applications and Appeals.	3 years	Inclusive Growth	Deputy Leader	Simon Ansell	Nicholas Jackson / Manjit Samra / Charlie Short	Presented to Cabinet for info 18/09/2018. Strategy / Award Report signed <b>22/08/2019</b> .	Lambert Smith Hampton Limited	£388,500	Waheed Nazir / Alison Jarrett	20/08/2019
Delegated Award Report	Home from Hospital Support Service	TBC	It is a "Welcome Home Service" providing support to Birmingham citizens being discharged from hospital, as well as enabling their discharge. This will be delivered through volunteers and staff (depending on the complexity of cases), supporting citizens to prevent a future readmission to hospital, as well as to ensure that citizens can be released from hospital and returned home at the earliest opportunity.	11 months	Adults Social Care	Health and Social Care	John Hickson	Austin Rodriguez	Presented to Cabinet for info 16/04/2019. SCN signed <b>17/07/2019</b> . Delegated Award Report signed <b>06/09/2019</b> .	Home from Hospital	£260,000	Graeme Betts / Alison Jarrett	09/09/2019
Delegated Award Report	Waste Technical Advisors – Essential Works	P0598	To provide specialist technical support for the re-procurement of the various waste disposal services as set out in the Cabinet Report 20th December 2018 and a programme of Essential Works to be completed at Tyseley Energy Recovery Facility (ERF) and potentially Lifford Lane and Perry Barr sites.	5 years plus 1 year option to extend	Neighbourhoods	Homes and Neighbourhoods	Parmjit Phipps / Fazal Khan	Michelle Climer / Meena Chauhan	Presented to Cabinet for info 14/05/2019. SCN signed <b>17/07/2019</b> . Delegated Award Report signed <b>07/08/2019</b> .	Fichtner Limited	£415,607	Rob James / Alison Jarrett	01/08/2019
Strategy / Award	Corporate Vehicle Hire	P0332A	This contract is for vehicle hire for the Council covering: • Short & Long Term Hire for; Cars, Vans, Minibuses/Mobility bus, Light Commercial Vehicles up to 3.5tns • Breakdown Assistance • Servicing & Maintenance • Windscreen & Tyre Replacement • Delivery & Collection	4 years	Finance and Governance	Deputy Leader	Toyn Barmidele	Janine Weetnam	Presented to Cabinet for info 11/12/2018. Strategy / Award Report signed <b>29/08/2019</b> .	1) Enterprise Rent-A-Car UK Limited for Vans, Tippers and Trucks (Lot A, B and D). 2) Dawson Group - Bus and Coach Limited for Minibuses (Lot C).	£340,000	Alison Jarrett	01/09/2019
Strategy / Award	Electronic Bill Payment Service and Prepaid Cards	P0521	Electronic bill payment allows citizens and businesses based within Birmingham to make payments to the Council for Housing Rent, Council Tax and Sundry Debts at either the Post Office or retail outlets who offer the PayPoint network. Direct Payment (DP) prepaid cards for citizens who receive care packages to pay providers for services they choose. Instant Issue Card. A pre-paid non-personalised card allows for one-off payments for citizens including discretionary payments, emergency payments, crisis loans and social fund payments.	4 years	Finance & Governance	Deputy Leader	Toyn Barmidele	Chris MacAdams / Fitzroy Pencil / Stuart Follows	Presented to Cabinet for info 14/05/2019. Strategy / Award Report signed <b>18/09/2019</b> .	Allpay Limited	£1,980,000	Alison Jarrett	23/09/2019
Delegate Award Report	Vulnerable Adults Housing and Wellbeing Support	P0577	For the provision of Vulnerable Adults Housing and Wellbeing Support services.	3 years, with an option to extend for a further 2 years	Adults Social Care	Health and Social Care	Marion Kelly	John Hardy / Kalvinder Kohli / Marie Kennedy	Cabinet approved the "Putting Prevention First" Report approved by Cabinet in 14/11/2017 and Vulnerable Adults Housing and Wellbeing Support 16/04/2019 and delegated the strategy to CO Delegated Contract Award Report signed <b>24/09/2019</b> .	Please refer to Appendix 5.	£77,113,247	Graeme Betts / Alison Jarrett	01/12/2019
Delegated Contract Award	Neighbourhood Network Schemes	P0595B	For the provision of Neighbourhood Network Schemes within the Edgbaston and Northfield Constituencies.	1 year, 7 months with an option to extend up to 12 months	Adults Social Care	Health and Social Care	John Hickson	Austin Rodriguez / Matthew Bick / Stuart Follows	Cabinet approved the "Putting Prevention First" Report approved by Cabinet in 14/11/17 and delegated the strategy to CO. Approval to Tender Strategy Report signed <b>20/05/2019</b> . Delegated Contract Award Report signed <b>27/09/2019</b> .	Lot 1 - Edgbaston, Harborne and Quinton Constituency Gateway Family Services  Lot 2 - Bartley Green, Shenley and Weoley Constituency Age UK Birmingham  Lot 3 - Northfield, Frankley and Longbridge Constituency Northfield Community Partnership  Lot 4 - Turves Green, West Heath and Kings Norton Constituency Northfield Community Partnership	£610,000	Graeme Betts / Alison Jarrett	30/09/2019

## APPENDIX 5 - P0577 - Contract Award Allocations by Cohort and Service with Supplier

ITT Ref		Supplier	Total value
1.1	Advice & Welfare Hub for Young People	St Basils	£2,500,000
1.2	Lead Workers for Young People	St Basils	£1,876,485
1.2	Lead Workers for Young People	Trident Reach the People Charity	£2,698,715
1.3	Emergency Provision for Young People	St Basils	£1,121,120
1.4	Complex Needs for Young People	St Basils	£1,669,325
1.5	Long Term Supported Accommodation for Young People	Accord Housing Association	£804,305
1.5	Long Term Supported Accommodation for Young People	Spring Housing Association	£947,545
1.5	Long Term Supported Accommodation for Young People	St Basils	£6,790,785
1.5	Long Term Supported Accommodation for Young People	Trident Reach the People Charity	£3,510,000
2.1	Advice & Welfare Hub for Adults (Singles & Couples)	SIFA Fireside	£2,250,000
2.2	Lead Workers for Adults (Singles & Couples)	Cranstoun	£4,414,890
2.2	Lead Workers for Adults (Singles & Couples)	Trident Reach the People Charity	£2,100,515
2.3	Emergency Provision for Adults (Singles & Couples)	Trident Reach the People Charity	£2,494,700
2.4	Complex Needs for Adults (Singles & Couples)	Trident Reach the People Charity	£4,843,800
2.5	Long Term Supported Accommodation for Adults (Singles & Couples)	Birmingham YMCA	£522,565
2.5	Long Term Supported Accommodation for Adults (Singles & Couples)	Sanctuary	£774,279
2.5	Long Term Supported Accommodation for Adults (Singles & Couples)	Spring Housing Association	£2,335,788
2.5	Long Term Supported Accommodation for Adults (Singles & Couples)	The Salvation Army	£2,165,118
2.5	Long Term Supported Accommodation for Adults (Singles & Couples)	Trident Reach the People Charity	£7,974,720
2.6	Rough Sleepers Multi Agency Outreach Service	Trident Reach the People Charity	£1,497,730
3.2	Lead Workers for Victims of Domestic Abuse	Cranstoun	£4,415,465
3.2	Lead Workers for Victims of Domestic Abuse	Birmingham and Solihull Women's Aid	£1,483,285
3.3	Refuge Emergency Provision for Victims of Domestic Abuse	Accord Housing Association	£995,475
3.3	Refuge Emergency Provision for Victims of Domestic Abuse	Birmingham and Solihull Women's Aid	£2,243,635
3.3	Refuge Emergency Provision for Victims of Domestic Abuse	Birmingham Crisis Centre	£1,585,590
3.3	Refuge Emergency Provision for Victims of Domestic Abuse	Gilgal Birmingham	£464,100
3.3	Refuge Emergency Provision for Victims of Domestic Abuse	The Salvation Army	£1,017,313
3.3	Refuge Emergency Provision for Victims of Domestic Abuse	Trident Reach the People Charity	£1,179,365
3.5	Long Term Supported Accommodation for Victims of Domestic Abuse	Trident Reach the People Charity	£933,885
4.2	Lead Workers for Households in Temporary Accommodation	Cranstoun	£1,714,990

5.1	Advice & Welfare Hub for Offenders	Spring Housing Association	£1,490,290
5.2	Lead Workers for Offenders	Accord Housing Association	£642,635
5.2	Lead Workers for Offenders	Nacro	£1,441,440
5.5	Long Term Supported Accommodation for Offenders	Accord Housing Association	£2,211,945
5.5	Long Term Supported Accommodation for Offenders	Nacro	£1,414,188
5.5	Long Term Supported Accommodation for Offenders	Spring Housing Association	£587,260
TOTAL			£77,113,247