

2022-23 Approved £	Organisation / Project Theme	Notes	2023-26 Recommended £
1,058,825	Performances Birmingham Ltd	1	1,227,716
329,127	Performances Birmingham Ltd		160,236
619,920	CBSO	2	619,920
157,850	Birmingham Royal Ballet		157,850
157,850	Birmingham Repertory Theatre		157,850
31,570	Birmingham Opera Company		31,570
19,731	Ikon Gallery		19,731
19,731	DanceXchange		19,731
15,375	Ex Cathedra	2	15,375
19,731	Sampad		19,731
	Legacy Centre, Aston	3	58,560
2,429,710	Total major core grants and contracts		2,488,270
66,625	Project Commissions; <i>Culture on Our Doorstep</i>		66,625
66,625	<i>Next Generation</i>		66,625
66,625	<i>Cultural Leadership</i>		66,625
188,006	Local Cultural Development	4	188,006
100,000	Cultural Programme Support	5	100,000
487,881	Total Initiatives and Projects		487,881
2,917,591	Total		2,976,151

Notes

- 1) Over £1.227m of Performances Birmingham Ltd's annual expenditure relates to unavoidable service charges for Symphony Hall.
- 2) A proportion of the award to support CBSO and Ex Cathedra may be retained by the City Council and used to fund hall hire from Performances Birmingham Ltd at Symphony Hall and Town Hall, which will then be made available free of charge to CBSO and Ex Cathedra.
- 3) Annual precept received from capital sale of The Drum to revenue fund Legacy Centre of Excellence in Aston - matching their new status as an Arts Council England National Portfolio Organisation.
- 4) The budget includes provision for the coordination of the; Local Arts Fora, annual 'Birmingham Heritage Week' project, Black History Month commission, Birmingham Cultural Compact (incl. refresh of Birmingham Cultural Strategy), Young People on Cultural Boards training and 'one-off' cultural events occurring in 2023-26 and staff costs for administering.
- 5) Funding previously diverted to support cultural programming in local communities for Birmingham CWG's Festival 2022 now reallocated to support annual festival budget