

**BIRMINGHAM CITY COUNCIL**

**JOINT CABINET MEMBER AND CHIEF OFFICER**

**WEDNESDAY, 19 DECEMBER 2018 AT 00:00 HOURS**  
**IN CABINET MEMBERS OFFICE, COUNCIL HOUSE, VICTORIA**  
**SQUARE, BIRMINGHAM, B1 1BB**

**A G E N D A**

**3 - 38**

**1 REVIEW OF SPORT AND LEISURE FEES AND CHARGES 2019-2020**

Report of Service Director - Sport, Events, Open Space and Wellbeing



**Public Report**

**Birmingham City Council**

**Cabinet Member jointly with the Director**

**19 December 2018**



**Subject:** **Review of Sport & Leisure Fees & Charges 2019 - 20**

**Report of:** **Service Director – Sport, Events, Open Space & Wellbeing**

**Relevant Cabinet Member:** **Councillor Ian Ward - Leader**

**Relevant O &S Chair(s):** **Councillor Albert Bore – Resources Overview and Scrutiny Committee**

**Report author:** **Mark Byrne**  
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Are specific wards affected?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No – All wards affected
If yes, name(s) of ward(s):		
Is this a key decision?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
If relevant, add Forward Plan Reference:		
Is the decision eligible for call-in?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Does the report contain confidential or exempt information?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If relevant, provide exempt information paragraph number or reason if confidential :		

**1 Executive Summary**

1.1 To approve the revised Sport and Leisure Service fees and charges for 2019/20

**2 Recommendations**

2.1 That the fees and charges for Sports & Leisure set out in the attached Appendix 2 Fees and Charges – Proposed charges document be approved and implemented from 1<sup>st</sup> January 2019, or February 2019 for 12 weekly instruction courses, as shown on the Appendix.

### **3 Background**

- 3.1 The City Council's Financial Regulation requires that Chief Officers report to and seek approval from the appropriate Cabinet Member on a review of all charges for services provided.

Fees and charges have been reviewed and the following information has been considered before making the recommendations:

The need to ensure relevant expenditure is met and that budgeted income targets are achieved.

The need to maximise income potential so far as possible.

The need to meet the increased savings within the Sport & Leisure portfolio.

The need to increase participation in line with the City Council's strategic priorities.

Fees and charges levied by neighbouring local authorities and Core Cities.

Usage trends and other market forces

This report covers the Sport and Leisure maximum prices that are to be increased from January 2019. However charges for the standard 12 week Instruction Courses will increase from February 2019 due to the advanced payment policy in place.

In general, prices are rounded to the nearest 10p and in some cases rounded up to the nearest 50p or £1.00, which may lead to a slightly higher or lower than the average 5% increase even though the cash increase is relatively minor. This helps to simplify the pricing structure and also facilitates cash handling and the management of coinage.

The explanation for the proposed increases in key activity charges is detailed in [Appendix 1](#). Fees and Charges - Proposals Commentary 2019/20.

The key proposals are:

(a) To introduce an average 5% increase on the maximum charge for the majority of activities.

(b) As agreed by the Cabinet members in 2013. The level of discount offered to Passport to Leisure Card holders will be 20% in 2019/20.

(c) To hold the current charges on the Your Choice direct debit monthly memberships to compete and maintain market share in the fitness market.

### **4 Options considered and Recommended Proposal**

- 4.1 When setting the fees and charges, consideration was given to ensuring that any price increases would not have a detrimental impact on the use of the service in conjunction with a level of increase that can be levied in order to cover budgetary pressures in the service such as increased utility costs.

## **5 Consultation**

### **5.1 Internal**

Relevant Senior Officers from Strategic Sport have developed the proposed fees and charges document.

Corporate finance have also been consulted on the proposals.

### **External**

A benchmarking exercise was undertaken with other local authority providers and Core Cities. See Appendix 3 Fees and Charges – Benchmarking Exercise

## **6 Risk Management**

In setting the proposed fees and charges, there is a risk that the increases to prices will impact on the volume of customers and that as a result the additional income is not achieved. To mitigate this risk the proposed prices have been compared to alternative like for like providers to ensure prices are competitive and that the risk of any customer loss is minimised. In addition a marketing campaign will be focused on explaining the increases and maintaining customer levels to all sections of the community.

The City Council operates a Passport to Leisure (PTL) scheme which offers concessionary prices to disadvantaged groups and those on low incomes. In addition the Be Active scheme offers free activities at set times. This has resulted in an increased volume of customers particularly those from hard to reach groups and communities.

## **7 Compliance Issues:**

### **7.1 How are the recommended decisions consistent with the City Council's priorities, plans and strategies?**

**7.1.1** The recommendations are consistent with the City Councils Corporate charging policy, budgetary requirements and the service specification which states that pricing is a corporate issue and that all operators will be required to adhere to the City wide pricing policy.

**7.1.2** Outcome 5 – Priority 2 - We will encourage citizens of all abilities and ages to engage in physical activity and improve their health and wellbeing.

### **7.2 Legal Implications**

In all cases where charges are being proposed, there are legal powers to provide this service and make the charges required.

The Council has the authority to provide the relevant services by section 19 of the Local Government (Miscellaneous Provisions) Act 1976. This gives the Council the power to provide recreational activities as it thinks fit including particular power to provide indoor facilities consisting of sports centres, swimming pools, skating rinks, tennis, squash and badminton courts, bowling centres, dance studios and riding schools.

Section 111 of the Local Government Act 1972 gives the Council the power to do anything which is calculated to facilitate, or is conducive or incidental to, the discharge of any of its functions. In addition, section 93 of the Local Government Act 2003 authorises the Council to charge a person for a providing a service if the Council is authorised, but not required, by an enactment to provide the service.

### **7.3 Financial Implications**

- 7.3.1 The proposed fees and charges for 2019/20 have been set in line with the City Council's Corporate Charging Policy and are intended to ensure the long term affordability and sustainability of the Service.
- 7.3.2 A range of increases are proposed – these are outlined in Appendix 1 and detailed in Appendix 2. The proposed fees and charges are maximum prices and allow for either an external leisure operator or the Wellbeing Service to discount where appropriate to meet local demands and increase business. The charges apply to all leisure sites, including those operated by a Framework Contractor.
- 7.3.3 Additional income generated at sites operated by a Framework Contractor will be retained by the contractor. However, each contract has provision for surplus share payments to the City Council and so there is a means by which the City Council can benefit from improved financial performance. The amount of estimated additional income at City Council operated sites is £60,637 and will contribute towards increased salary and utility pressures in the Sport and Leisure service.
- 7.3.4 There are no specific requirements to increase income from Sport and Leisure activities in the existing City Council Long Term Financial Plan (LTFP) or in draft proposals subject to consultation.

### **7.4 Procurement Implications (if required)**

- 7.4.1 None

### **7.5 Human Resources Implications (if required)**

- 7.5.1 None

### **7.6 Public Sector Equality Duty**

A Stage One Equality Analysis has been undertaken.

#### Appendix 4 Fees and Charges - Stage One Equality Analysis

In setting the proposed fees and charges, there is a risk that the increases to prices will impact on the volume of customers and that as a result the additional income is not achieved. To mitigate this risk the proposed prices have been compared to alternative like for like providers to ensure prices are competitive and that the risk of any customer loss is minimised. In addition a marketing campaign will be focused on explaining the increases and maintaining customer levels to all sections of the community.

The City Council operates a Passport to Leisure (PTL) scheme which offers concessionary prices to disadvantaged groups and those on low incomes. In addition the Be Active scheme offers free activities at set times. This has resulted in an increased volume of customers particularly those from hard to reach groups and communities.

## **8 Background Documents**

**Appendix 1 – Fees and Charges - Proposals Commentary 2019/20.**

**Appendix 2 – Fees and Charges – Proposed charges document**

**Appendix 3 – Fees and Charges – Benchmarking Exercise**

**Appendix 4 – Fees and Charges - Stage One Equality Analysis**





**SPORT AND LEISURE  
FEES AND CHARGES PROPOSALS 2019/20**

**DRAFT  
CHARGING PROPOSALS  
COMMENTARY**

## **SPORT AND LEISURE FEES AND CHARGES 2019 REVIEW**

### **DRAFT CHARGING PROPOSALS**

#### **SECTIONS**

1. OVERVIEW
2. KEY CONSIDERATIONS
3. CHARGING PROPOSALS
4. FULL COST RECOVERY ANALYSIS

#### **1. OVERVIEW**

In line with the Corporate Charging Policy, Officers from Sport and Leisure have reviewed fees and charges and propose a range of fee increases for 2019.

##### *Key proposals*

*a) It is proposed to introduce an average of 5% increase on all activities, however these are maximum prices*

*b) In 2013 Cabinet approved a 3 year sliding reduction on Passport To Leisure Rates down to 20%. This sliding scale reduction has now been reached and the proposal is for no further reduction in 2019.*

*c) It is proposed to hold the current charges on the Your Choice direct debit monthly memberships*

## 2. KEY CONSIDERATIONS

The following key elements were considered when developing the fees and charges proposals:

- These are maximum fees and charges that the external leisure providers or Wellbeing Service can discount to increase income through increased participation.
- The need to increase participation in line with the City Council's strategic priorities
- Historical Income and Attendance trends
- The need to ensure relevant expenditure and budgeted income targets are achieved.
- Benchmarking with neighbouring local authorities, core cities and other leisure providers and charges set by private sector operators for memberships
- The demand for particular activities and services and the provision of a balanced programme of activities to meet the needs of the community the facilities serve
- Rounding prices to the nearest 10p, 50p or £1.00 to facilitate cash handling at sites. This may result in a slightly higher or lower than average % increase.
- Where 'maximum charges' are stated, managers are encouraged to set local site specific charges as close to the maximum fee as possible. A maximum fee is set as there is a wide variance in charges for facilities/activities across the sites for certain activities e.g. Exercise to Music Classes due to the type and size of class, capacity of class, facility, demand etc

From June 2015 eight facilities are operated by Serco Leisure off the Leisure Framework , with Harborne and Sparkhill Pool being operated by Places Leisure. The pricing document and requirement forms part of the service specification which has been consulted on by all framework contractors. Following contract award further discussions have taken place on Serco and PFP prices and their intentions for future years. Both contractors are comfortable that the current pricing policy allows them to meet the financial proposals within their financial model.

## 3. CHARGING PROPOSALS - CORE ACTIVITIES

All increases are maximum prices with the ability to discount to attract more business

### 3.1 GENERAL SWIMMING

#### **Main sites**

Adults Swim – an increase of 20p (3.92%) from £5.10 to £5.30

Junior Swim – an increase of 20p (6.25%) from £3.20 to £3.40

#### **Justification**

*Current charges have been benchmarked against other local authorities and Core Cities. The service presently sits in the top quartile range.*

*BCC residents can continue to swim for free under the Be Active scheme (juniors at all times and adults at set times).*

*PTL charges will have a 20% discount on the full price.*

*Swimmers can opt for the Aqua Choice monthly membership scheme which offers discounts for regular swimmers.*

### **3.2 INSTRUCTION COURSES e.g. Strokes Swimming and Strikes Football.**

#### **Standard 12 Week instruction course**

Junior - an increase of £3.00 (5.08%) from £59.00 to £62.00

Junior PTL – an increase of £2.40 (5.08%) from £47.20 to £49.60

#### **Justification**

*Current charges are in the top quartile when compared to other local authorities which leaves little room for movement.*

*There is additional increased competition from private providers.*

### **3.3 SCHOOL SWIMMING**

#### **Standard 30 Minute Lesson**

Proposed increase is £2.00 (4.65%) from £43.00 to £45.00

#### **Justification**

*Income and usage has remained fairly constant over recent years.*

*Swimming is the most heavily subsidised activity and therefore carries a higher weighting in terms of proposed increases in fees and charges.*

### **3.4 EXERCISE TO MUSIC CLASSES**

A maximum charge is set within the fees and charges document and managers are encouraged to set charges at this level or similar.

Charges will vary from site to site due to the range and type of exercise to music classes, capacity of classes and type of facility used.

Proposed increase is 30p (4.35%) on the maximum charge from £6.80 to £7.10.

#### **Justification**

*Current charges are in the top quartile when compared to other local authorities and core cities.*

*Memberships within the Health and Wellbeing sites will be adjusted to add extra value to the memberships including classes and session such as weight loss / smoking cessation groups etc*

### **3.5 FITNESS GYMS**

Proposed increase of 30p (4.35%) on standard charge from £6.90 to £7.20

#### **Justification**

*Current charges are in the top quartile when compared to other local authorities and core cities.*

### 3.6 BADMINTON/SQUASH

Proposed increase of 40p (4.65%) from £8.60 to £9.00.

#### **Justification**

*Current charges are in the upper quartiles compared to other local authorities and core cities so there is flexibility to increase. Many other authorities operate 60 minute sessions compared to BCC 40 minutes for Squash and 55 minutes for Badminton and this should be taken into account when benchmarking with like for like providers.*

### 3.7 PASSPORT TO LEISURE

#### **3.7.1 Current registration charges**

Birmingham residents pay £6.00 per annum to register. It is proposed to hold the registration charges at the same rate.

#### **Justification**

*The proposal has been to reduce the discounts on offer (now at 20% discount) as opposed to increasing the registration fee.*

*The registration fee covers administration costs and buying into a discount scheme. The registration fees were increased by 20% in 2013.*

#### **3.7.2 PTL fees and charges discounts**

Presently all PTL cardholders can access the following discounts:

- up to 20% discount on a range of pay and play activities
- 20% discount on instruction courses
- 50% discount on Aqua Choice Direct Debit membership
- 25% discount on Premier Choice Direct Debit membership

The Your Choice membership discounts (monthly direct debits) remain the same

#### **Justification**

*The sliding reduction of discounts to a standard 20% was approved by Cabinet Member in 2013 over a period of 3 years. This reduction of discounts process has been fully implemented.*

### 3.8 YOUR CHOICE MONTHLY DIRECT DEBIT MEMBERSHIPS

No amendments are proposed to the pricing structure

#### **Justification**

*The decision to hold charges is based on outcomes from the benchmarking exercise, historical trends, the impact of the Be Active scheme and current income and user trends. Additionally as pay and play charges are increased it will move people towards taking out memberships. This provides guaranteed income and builds loyalty through ownership and a provision of excellent customer service.*



# Place Directorate Fees & Charges Proposals 2019/20

## Sport and Leisure

### Swimming, Strokes Instruction and Strikes Instruction

Commencing January 2019

Appendix 2

Fees are inclusive of VAT where applicable						
GENERAL SWIMMING	VAT Status	UNIT	Max charges 2018	Max charges 2019	Percentage Increase	Effective date
Cocks Moors Woods / Fox Hollies / Kingstanding / Stechford / Wyndley / Erdington / Sparkhill / Harborne / Northfield						
Adult	Standard Rated	Session	£5.10	5.30	3.92%	01/01/2019
Adult (PTL)	Standard Rated	Session	£4.10	4.30	5.00%	01/01/2019
Junior under 16	Standard Rated	Session	£3.20	3.40	6.25%	01/01/2019
Under 5's *			Free	Free		
Spectator	Standard Rated	Session	£0.90	1.00	11.11%	01/01/2019
Group swim	Standard Rated	Session	£3.00	3.10	3.33%	01/01/2019
Family Swim**	Standard Rated	Session	£13.60	14.30	5.15%	01/01/2019
Family Swim (PTL)	Standard Rated	Session	£10.90	11.40	4.59%	01/01/2019
All other swimming pools						
Adult	Standard Rated	Session	£4.90	5.10	4.08%	01/01/2019
Adult (PTL)	Standard Rated	Session	£3.90	4.10	5.13%	01/01/2019
Junior	Standard Rated	Session	£3.10	3.30	6.45%	01/01/2019
Junior (PTL)	Standard Rated	Session	£2.50	2.70	8.00%	01/01/2019
Under 5's *			Free			
Spectator	Standard Rated	Session	£0.90	1.00	11.11%	01/01/2019
Group swim	Standard Rated	Session	£2.90	3.10	6.90%	01/01/2019
Family Swim **	Standard Rated	Session	£12.90	13.60	5.43%	01/01/2019
Family Swim (PTL)	Standard Rated	Session	£10.30	10.80	4.85%	01/01/2019

#### Notes

\* Under 5's only admitted when accompanied by an adult at all times, both in and out of the water.  
Under 8's - only 2 under 8s allowed in with one adult at all times, both in and out of the water.

STROKES - SWIMMING INSTRUCTION	VAT STATUS	UNIT	Max Charge 2018	Max Charge 2019	Percentage Increase	Effective Date
<b>Strokes for Life Course</b>						
Junior	Non Business	30 mins	£59.00	£62.00	5.08%	01/01/2019
Junior PTL	Non Business	30 mins	£47.20	£49.60	5.08%	01/01/2019
Junior Coaching	Non Business	60 mins	£65.00	£68.00	4.62%	01/01/2019
<b>Adult</b>	Non Business	30 mins	£69.00	£72.50	5.07%	01/01/2019
Adult PTL	Non Business	30 mins	£55.20	£58.00	5.07%	01/01/2019
Adult - Sixty Plus	Non Business	30 mins	£43.00	£45.20	5.12%	01/01/2019
Adult - Individual lesson	Non Business	30 mins	£8.30	£8.70	4.88%	01/01/2019
<b>Strokes For Life Adult &amp; Child</b>						
Course Registration Fee	Non Business	30 mins	£22.00	£23.10	5.00%	01/01/2019
Course Individual Lesson Fee (each week)	Non Business	30 mins	£3.50	£3.70	5.71%	01/01/2019
Individual Lesson	Non Business	30 mins	£6.00	£6.30	5.00%	01/01/2019
Mini Splash Session for Parent & Child	Non Business	30 mins	£4.90	£5.20	6.12%	01/01/2019
<b>Strokes For Life Junior Ducklings</b>						
First Strokes course 12 weeks max of 8 children	Non Business	30 mins	£65.00	£68.20	4.92%	01/01/2019
First Strokes course 12 weeks max of 4 children	Non Business	30 mins	£113.00	£118.50	4.87%	01/01/2019
<b>Strokes For Life Stage 10</b>						
Canoeing	Non Business	60 mins	£65.00	£68.20	4.92%	01/01/2019
Water polo	Non Business	60 mins	£65.00	£68.20	4.92%	01/01/2019
Synchronised swimming	Non Business	60 mins	£65.00	£68.20	4.92%	01/01/2019
Rookie lifeguard	Non Business	60 mins	£65.00	£68.20	4.92%	01/01/2019
SwimFit	Non Business	60 mins	£65.00	£68.20	4.92%	01/01/2019
<b>Strokes For Life - Challenge awards - 12 week course</b>						
Bronze / Silver / Gold	Non Business	30 mins	£59.00	£62.00	5.08%	01/01/2019
<b>Holiday Crash Courses</b>						
Junior (5-Day)	Non Business	30 mins	£28.50	£30.00	5.26%	01/01/2019
Junior (4-Day)	Non Business	30 mins	£25.50	£27.00	5.88%	01/01/2019
Junior (5-Day)	Non Business	60 mins	£39.00	£41.00	5.13%	01/01/2019
Junior (4-Day)	Non Business	60 mins	£33.50	£35.20	5.07%	01/01/2019
Adult (5-Day)	Non Business	30 mins	£38.00	£40.00	5.26%	01/01/2019
Adult (4-Day)	Non Business	30 mins	£28.50	£30.00	5.26%	01/01/2019
<b>Strokes For Life Premier Strokes Junior</b>						
Junior - individual lesson - one-to-one	Non Business	30 mins	£25.50	£27.00	5.88%	01/01/2019
Junior - Individual less two juniors / one instructor	Non Business	30 mins	£22.50	£23.50	4.44%	01/01/2019
Junior course group of 4	Non Business	30 mins	£112.00	£117.50	4.91%	01/01/2019
Junior - course - group of six	Non Business	30 mins	£105.00	£110.00	4.76%	01/01/2019
<b>Strokes For Life Premier Strokes Adult</b>						
Adult - individual lesson 1 - 1		30 mins	£24.50	£26.00	6.12%	01/01/2019
Adult - 12 week		30 mins	£221.00	£232.00	4.98%	01/01/2019
Adult - individual lesson 2 - 1		30 mins	£22.50	£23.50	4.44%	01/01/2019
Adult - 12 week 1 - 6		30 mins	£105.00	£110.00	4.76%	01/01/2019
Adult - 12 week 1 - 4		30 mins	£123.00	£129.00	4.88%	01/01/2019
Note: Revised pricing incorrect corporate prices stated						
No PTL price reduction on Premier Strokes individual lessons 20% PTL price reduction on all other Strokes courses						
<b>STRIKES - GROUP FOOTBALL INSTRUCTION</b>	<b>VAT STATUS</b>	<b>UNIT</b>	<b>Max Charge 2018</b>	<b>Max Charge 2019</b>	<b>Percentage Increase</b>	<b>Effective Date</b>
<b>12 week courses</b>						
Junior	Non Business		£59.00	£62.00	5.08%	01/01/2019
Junior PTL	Non Business		£47.20	£49.60	5.08%	01/01/2019
First Kicks 12 week PTL discount is 20% off the standard price	Non Business		£43.00	£45.20	5.12%	01/01/2019
<b>DRY INSTRUCTION</b>	<b>VAT STATUS</b>	<b>UNIT</b>	<b>Set Charge 2018</b>	<b>Set Charge 2019</b>	<b>Percentage Increase</b>	<b>Effective Date</b>
<b>12 week courses</b>						
Gymfants - 12 week	Non Business		£59.00	£62.00	5.08%	01/01/2019
Gymbounce - 12 week	Non Business		£59.00	£62.00	5.08%	01/01/2019
Gymfants P&P			£6.60	£7.00	6.06%	01/01/2019

#### VAT Note 1

Exempt from VAT for a series of 10 or more lets  
Exempt from VAT if the facility is booked for a 24 hour duration (or longer)  
Standard Rated for Recreational Lets  
Standard Rated for Registration Fee  
School Use  
Birmingham LEA schools - not applicable / internal charge  
Non LEA Birmingham schools - Exempt if for educational purposes

Note: Where prices have been held or reduced this will normally be due to a reduced or revised service

For all Sport and Leisure fees and charges Adults are classified as people aged 16years and over



**Sport & Leisure - applicable on 1st January 2019****Swimming Pool Hire****Fees are inclusive of VAT where applicable**

<b>SWIMMING POOL REGULAR HIRE</b>	<b>VAT STATUS</b>	<b>UNIT</b>	<b>Max Charges 2018</b>	<b>Max Charges 2019</b>	<b>Percentage Increase</b>	<b>Effective date</b>
<b>Main Pool - Peak</b>						
Wyndley	Standard Rated	60 mins	<b>£143.00</b>	<b>£150.00</b>	4.90%	01/01/2019
Kingstanding	Standard Rated	60 mins	<b>£145.00</b>	<b>£152.00</b>	4.83%	01/01/2019
Fox Hollies	Standard Rated	60 mins	<b>£105.00</b>	<b>£110.00</b>	4.76%	01/01/2019
Beeches	Standard Rated	60 mins	<b>£92.50</b>	<b>£97.00</b>	4.86%	01/01/2019
Small Heath	Standard Rated	60 mins	<b>£91.50</b>	<b>£96.00</b>	4.92%	01/01/2019
Handsworth	Standard Rated	60 mins	<b>£80.00</b>	<b>£84.00</b>	5.00%	01/01/2019
Newtown	Standard Rated	60 mins	<b>£80.00</b>	<b>£84.00</b>	5.00%	01/01/2019
Moseley Road	Standard Rated	60 mins	<b>£79.00</b>	<b>£83.00</b>	5.06%	01/01/2019
Harborne	Standard Rated	60 mins	<b>£143.00</b>	<b>£150.00</b>	4.90%	01/01/2019
New Erdington	Standard Rated	60 mins	<b>£143.00</b>	<b>£150.00</b>	4.90%	01/01/2019
New Northfield	Standard Rated	60 mins	<b>£143.00</b>	<b>£150.00</b>	4.90%	01/01/2019
New Stechford	Standard Rated	60 mins	<b>£143.00</b>	<b>£150.00</b>	4.90%	01/01/2019
New Sparkhill	Standard Rated	60 mins	<b>£143.00</b>	<b>£150.00</b>	4.90%	01/01/2019
<b>Main Pool - Off Peak</b>						
Kingstanding	Standard Rated	60 mins	<b>£104.00</b>	<b>£109.00</b>	4.81%	01/01/2019
Wyndley	Standard Rated	60 mins	<b>£94.50</b>	<b>£99.00</b>	4.76%	01/01/2019
Fox Hollies	Standard Rated	60 mins	<b>£79.00</b>	<b>£83.00</b>	5.06%	01/01/2019
Beeches	Standard Rated	60 mins	<b>£67.00</b>	<b>£70.00</b>	4.48%	01/01/2019
Newtown	Standard Rated	60 mins	<b>£67.00</b>	<b>£70.00</b>	4.48%	01/01/2019
Small Heath	Standard Rated	60 mins	<b>£65.00</b>	<b>£68.00</b>	4.62%	01/01/2019
Handsworth	Standard Rated	60 mins	<b>£61.00</b>	<b>£64.00</b>	4.92%	01/01/2019
Moseley Road	Standard Rated	60 mins	<b>£67.00</b>	<b>£70.00</b>	4.48%	01/01/2019
Harborne	Standard Rated	60 mins	<b>£104.00</b>	<b>£109.00</b>	4.81%	01/01/2019
New Erdington	Standard Rated	60 mins	<b>£104.00</b>	<b>£109.00</b>	4.81%	01/01/2019
New Northfield	Standard Rated	60 mins	<b>£104.00</b>	<b>£109.00</b>	4.81%	01/01/2019
New Stechford	Standard Rated	60 mins	<b>£104.00</b>	<b>£109.00</b>	4.81%	01/01/2019
New Sparkhill	Standard Rated	60 mins	<b>£104.00</b>	<b>£109.00</b>	4.81%	01/01/2019
<b>Teaching Pool - Peak</b>						
Wyndley	Standard Rated	60 mins	<b>£84.00</b>	<b>£88.00</b>	4.76%	01/01/2019
Handsworth	Standard Rated	60 mins	<b>£80.00</b>	<b>£84.00</b>	5.00%	01/01/2019
Linden Road	Standard Rated	60 mins	<b>£74.50</b>	<b>£78.00</b>	4.70%	01/01/2019
Newtown	Standard Rated	60 mins	<b>£57.00</b>	<b>£60.00</b>	5.26%	01/01/2019
Moseley Road	Standard Rated	60 mins	<b>£57.00</b>	<b>£60.00</b>	5.26%	01/01/2019
Harborne	Standard Rated	60 mins	<b>£84.00</b>	<b>£88.00</b>	4.76%	01/01/2019
New Erdington	Standard Rated	60 mins	<b>£84.00</b>	<b>£88.00</b>	4.76%	01/01/2019
New Northfield	Standard Rated	60 mins	<b>£84.00</b>	<b>£88.00</b>	4.76%	01/01/2019
New Stechford	Standard Rated	60 mins	<b>£84.00</b>	<b>£88.00</b>	4.76%	01/01/2019
New Sparkhill	Standard Rated	60 mins	<b>£84.00</b>	<b>£88.00</b>	4.76%	01/01/2019
<b>Teaching Pool - Off Peak</b>						
Wyndley	Standard Rated	60 mins	<b>£57.00</b>	<b>£60.00</b>	5.26%	01/01/2019
Handsworth	Standard Rated	60 mins	<b>£53.50</b>	<b>£56.00</b>	4.67%	01/01/2019
Linden Road	Standard Rated	60 mins	<b>£53.50</b>	<b>£56.00</b>	4.67%	01/01/2019
Newtown	Standard Rated	60 mins	<b>£45.15</b>	<b>£47.50</b>	5.20%	01/01/2019
Moseley Road	Standard Rated	60 mins	<b>£45.15</b>	<b>£47.50</b>	5.20%	01/01/2019
Harborne	Standard Rated	60 mins	<b>£57.00</b>	<b>£60.00</b>	5.26%	01/01/2019
New Erdington	Standard Rated	60 mins	<b>£57.00</b>	<b>£60.00</b>	5.26%	01/01/2019
New Northfield	Standard Rated	60 mins	<b>£57.00</b>	<b>£60.00</b>	5.26%	01/01/2019
New Stechford	Standard Rated	60 mins	<b>£57.00</b>	<b>£60.00</b>	5.26%	01/01/2019
New Sparkhill	Standard Rated	60 mins	<b>£57.00</b>	<b>£60.00</b>	5.26%	01/01/2019

OCCASIONAL POOL HIRE - GALA ETC	VAT STATUS	UNIT	Max Charges 2018	Max Charges 2019	Percentage Increase	Effective date
<b>Main Pools</b>						
Cocks Moors Woods (Leisure pool)	Standard Rated	Min 60 mins	Managers Discretion	Managers Discretion		01/01/2019
Wyndley	Standard Rated	Min 60 mins	Managers Discretion	Managers Discretion		01/01/2019
Kingstanding (Leisure Pool)	Standard Rated	Min 60 mins	£319.00	£335.00	5.02%	01/01/2019
Fox Hollies	Standard Rated	60 mins	£184.00	£193.00	4.89%	01/01/2019
Handsworth	Standard Rated	60 mins	£134.50	£141.50	5.20%	01/01/2019
Beeches	Standard Rated	60 mins	£134.50	£141.50	5.20%	01/01/2019
Small Heath	Standard Rated	60 mins	£134.50	£141.50	5.20%	01/01/2019
Newtown	Standard Rated	60 mins	£134.50	£141.50	5.20%	01/01/2019
Harborne	Standard Rated	60 mins	£184.00	£193.00	4.89%	01/01/2019
New Erdington	Standard Rated	60 mins	£184.00	£193.00	4.89%	01/01/2019
New Northfield	Standard Rated	60 mins	£184.00	£193.00	4.89%	01/01/2019
New Stechford	Standard Rated	60 mins	£184.00	£193.00	4.89%	01/01/2019
New Sparkhill	Standard Rated	60 mins	£184.00	£193.00	4.89%	01/01/2019
School galas/events in normal schools hours		60 mins	£81.00	£85.00	4.94%	01/01/2019
Timing Equipment		60 mins	£69.00	£72.50	5.07%	01/01/2019
<b>Teaching Pools</b>						
Wyndley	Standard Rated	60 mins	£112.00	£118.00	5.36%	01/01/2019
Linden Road	Standard Rated	60 mins	£91.00	£95.50	4.95%	01/01/2019
Handsworth	Standard Rated	60 mins	£83.00	£87.00	4.82%	01/01/2019
Newtown	Standard Rated	60 mins	£71.50	£75.00	4.90%	01/01/2019
Stechford	Standard Rated	60 mins	£70.50	£74.00	4.96%	01/01/2019
Moseley Road	Standard Rated	60 mins	£53.50	£56.00	4.67%	01/01/2019
Harborne	Standard Rated	60 mins	£112.00	£117.50	4.91%	01/01/2019
New Erdington	Standard Rated	60 mins	£112.00	£117.50	4.91%	01/01/2019
New Northfield	Standard Rated	60 mins	£112.00	£117.50	4.91%	01/01/2019
New Stechford	Standard Rated	60 mins	£112.00	£117.50	4.91%	01/01/2019
New Sparkhill	Standard Rated	60 mins	£112.00	£117.50	4.91%	01/01/2019

\* Charge for first 100 people. Add £1.00 per head over 100 people. The occasional hire rates take into account the need for staff safety cover.

Galas and special events scheduled to extend into daytime public use shall be subject to a special application and a negotiated rate.  
Bookings by organisations based outside the city should be subject to a negotiated hire charge, Based on a minimum of the occasional hire charge.

OTHER CHARGES	VAT STATUS	UNIT	Max Charges 2018	Max Charges 2019	Percentage Increase	Effective date
<b>Hire charge for staff lifeguard</b>						
One Leisure Assistant	Standard Rated	60 mins	£28.00	£29.50	5.36%	01/01/2019
<b>Schools Instruction Programme</b>						
Schools Swimming (including instructor)	See VAT note	30 mins	£43.00	£45.00	4.65%	01/01/2019
Schools Swimming (including instructor)		45 mins	£64.00	£67.00	4.69%	01/01/2019
Additional Swimming Instructor		30 mins	£24.00	£25.00	4.17%	01/01/2019
<b>Swimming Badges</b>						
Distance	Standard Rated		£2.90	£3.10	6.90%	01/01/2019
Skills	Standard Rated		£2.90	£3.10	6.90%	01/01/2019
Badge Sessions award	Standard Rated		£3.15	£3.30	4.76%	01/01/2019
Old Strokes Badges	Standard Rated		£2.10	£2.20	4.76%	01/01/2019

## NOTES

1) If a club whose headquarters are at one of the City Council's Swimming Pools or Leisure Centres has at least eight of its members participating in the junior group of the Advanced Coaching Scheme, then that club is entitled to pay the off-peak hire charge for one club session per week, up to a maximum of 3 hours, at the pool serving as it's headquarters.

2) 25% reduction on hire fee is given to designated lifesaving clubs/groups who (a) are affiliated to the RLSS Warwickshire Branch and b) offer courses and examinations leading to the RLSS UK/ISRM National Pool Lifeguard Qualification, or the RLSS UK rescue Test for Teachers and Coaches of swimming.

3) School Use-

Birmingham LEA schools - not applicable / internal charge

Non LEA Birmingham schools - Exempt if for educational purposes

**For all Sport and Leisure fees and charges Adults are classified as people aged 16years and over**

# Place Directorate Fees & Charges Proposals 2019/20

## Sport and Leisure Health and Fitness

Commencing January 2019

\*Plus Strikes and Strokes fees and charges commencing April due to course enrolment calendar.

HEALTH AND FITNESS	VAT	UNIT	Max charges 2018	Max charges 2019	Percentage Increase
<b>Fitness Gym</b>					
Billesley Tennis Centre	Non Business	Session	£6.90	£7.20	4.35%
Cocks Moors Woods	Non Business	Session	£6.90	£7.20	4.35%
Fox Hollies	Non Business	Session	£6.90	£7.20	4.35%
Alexander Stadium	Non Business	Session	£6.90	£7.20	4.35%
Nechells	Non Business	Session	£6.40	£6.70	4.69%
Saltley	Non Business	Session	£6.90	£7.20	4.35%
Wyndley	Non Business	Session	£6.90	£7.20	4.35%
Kingstanding	Non Business	Session	£6.90	£7.20	4.35%
Shard End	Non Business	Session	£6.60	£6.90	4.55%
Small Heath LC and Nechells	Non Business	Session	£6.60	£6.90	4.55%
Beeches Pool	Non Business	Session	£6.90	£7.20	4.35%
Harborne	Non Business	Session	£6.90	£7.20	4.35%
New Erdington	Non Business	Session	£6.90	£7.20	4.35%
New Northfield	Non Business	Session	£6.90	£7.20	4.35%
New Stechford	Non Business	Session	£6.90	£7.20	4.35%
New Sparkhill	Standard Rated	Session	£6.90	£7.20	4.35%
<i>Individual PTL - discount 20% off-peak &amp; 10% peak Reduced price for juniors</i>					
<b>Programmes</b>					
Induction - Starter Programme	Non Business	Session	£14.50	£15.50	6.90%
Induction - Starter Programme (PTL)	Non Business	Session	£11.60	£12.40	6.90%
Induction - Starter Programme Junior	Non Business	Session	£7.00	£7.30	4.29%
Induction - Personal Programme	Non Business	Session	£27.50	£29.00	5.45%
Induction - Personal Programme (PTL)	Non Business	Session	£22.00	£23.20	5.45%
Programme Review	Non Business		£2.80	£3.00	7.14%
Personal Fitness Trainer 1 to 1	Non Business	1 hour	£43.00	£45.00	4.65%
<b>Fitness Gym + Sauna combined ticket</b>					
Beeches	Non Business	1 hour	£11.00	£11.50	4.55%
Gym & Sauna combined ticket PTL price reductions 30% off-peak and 10% peak PulsePoint users must be aged over 16, unless under instruction from a suitably qualified coach / instructor					
Tiverton Pool & Fitness Suite			£6.60	£6.90	4.55%
Handsworth Wellbeing Centre			£9.00	£9.40	4.44%
New Erdington			£9.00	£9.40	4.44%
New Sparkhill			£9.00	£9.40	4.44%
<b>Free Weight Gym Small Heath only</b>					
Individual Session Small Heath LC	Non Business	Session	£6.60	£6.90	4.55%
Induction Small Heath	Non Business	Session	£7.90	£8.30	5.00%
Induction (PTL)	Non Business	Session	£6.30	£6.60	4.76%
PowerPoint users must be aged over 16, unless under instruction from a suitably qualified coach / instructor.					
EXERCISE TO MUSIC GROUP CLASSES	VAT STATUS	UNIT	Max Charges 2018	Max Charges 2019	Percentage Increase
<b>Instructed Classes</b>					
Aerobics (all group fitness classes)	Non Business	60 mins	£6.80	£7.10	4.41%
AquaTone	Non Business	60 mins	£6.80	£7.10	4.41%
AquaFit	Non Business	60 mins	£6.80	£7.10	4.41%
Yoga	Non Business	60 mins	£7.50	£7.90	5.33%
Body training systems	Non Business	60 mins	£6.80	£7.10	4.41%
Studio Cycling	Non Business	60 mins	£6.80	£7.10	4.41%

<b>TONING TABLES @ Kingstanding LC</b>					
Toning Tables	Non Business	Session	£6.70	£7.00	4.48%
Toning Tables (PTL)	Non Business	Session	£5.40	£5.60	3.70%
Toning Tables (Course)	Non Business	10 Weeks	£60.00	£63.00	5.00%
<b>HEALTH SUITES</b>					
<b>Sauna, Steam, Turkish</b>					
Steam Room/Sauna	Standard Rated	40 mins	£10.00	£10.50	5.00%
Steam/Sauna Cabinet	Standard Rated	40 mins	£4.40	£4.60	4.55%
Turkish	Standard Rated	Unlimited	£10.50	£11.00	4.76%
Turkish PTL	Standard Rated	Unlimited	£8.40	£8.80	4.76%
<b>Showers</b>					
Adult/Junior	Standard Rated	60 mins	£2.90	£3.00	3.45%
<b>MONTHLY MEMBERSHIPS SCHEMES</b>	<b>VAT STATUS</b>	<b>UNIT</b>	<b>Set Charge 2018</b>	<b>Set Charge 2019</b>	<b>Percentage Increase</b>
<b>Your Choice Memberships paid by Direct Debit</b>					
Premier Choice (Cross service)	Standard Rated	Month	£35.50	£37.28	5.00%
Fitness Choice (Gym Only Multi site Wellbeing)	Non Business	Month	£31.00	£32.55	5.00%
Fitness Choice (Classes Only Multi Site Wellbeing)	Non Business	Month	£23.00	£24.15	5.00%
Aqua Choice (Swimming Only Multi site Wellbeing)	Standard Rated	Month	£25.00	£26.25	5.00%
Premier Choice Student (Tiverton Only)	Standard Rated	Month	£34.50	£36.23	5.00%
<b>Site specific health &amp; fitness monthly memberships not paid by Direct Debit</b>					
Gym & swim combined	Standard Rated	Month	£49.00	£51.45	5.00%
Swim only	Standard Rated	Month	£37.00	£38.85	5.00%
Leisure Centre Booking Card	See VAT note 1 below		£17.00	£17.85	5.00%
<b>For all Sport and Leisure fees and charges Adults are classified as people aged 16years and over</b>					

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# Place Directorate Fees & Charges Proposals 2019/20

## Sport & Leisure - applicable on 1st January 2019

### Leisure Centres - Facility Hire & Miscellaneous

Fees are inclusive of VAT where applicable						
INDOOR SPORTS	VAT STATUS	UNIT	Max Charge 2018	Max Charge 2019	Percentage Increase	Effective Date
8-day Advance Booking Leisure Card membership (+ £1.00 per court for 8 day advance booking)	Standard Rated		0.00	0.00		
<b>Sports Hall</b>	<b>See VAT note 1 below</b>					
Nechells (8 badminton court hall)	Std Rated or Exempt	60 mins	£105.00	£111.00	5.71%	01/01/2019
Cocks Moors Woods (8 courts)	Std Rated or Exempt	60 mins	£110.00	£115.50	5.00%	01/01/2019
Great Barr (6 courts)	Std Rated or Exempt	60 mins	£77.00	£81.00	5.19%	01/01/2019
Wyndley (5 courts)	Std Rated or Exempt	60 mins	£66.00	£70.00	6.06%	01/01/2019
Fox Hollies (4 court)	Std Rated or Exempt	60 mins	£66.00	£70.00	6.06%	01/01/2019
Handsworth (4 court)	Std Rated or Exempt	60 mins	£60.00	£63.00	5.00%	01/01/2019
Small Heath (4 court)	Std Rated or Exempt	60 mins	£50.00	£52.50	5.00%	01/01/2019
New Stechford (4 court)	Std Rated or Exempt	60 mins	£66.00	£70.00	6.06%	01/01/2019
<b>Badminton</b>	<b>See VAT note 1 below</b>					
Fox Hollies	Std Rated or Exempt	55 mins	£8.60	£9.00	4.65%	01/01/2019
Wyndley	Std Rated or Exempt	55 mins	£8.60	£9.00	4.65%	01/01/2019
Cocks Moors Woods	Std Rated or Exempt	55 mins	£8.60	£9.00	4.65%	01/01/2019
Handsworth	Std Rated or Exempt	55 mins	£8.60	£9.00	4.65%	01/01/2019
Small Heath	Std Rated or Exempt	55 mins	£8.60	£9.00	4.65%	01/01/2019
Great Barr	Std Rated or Exempt	55 mins	£8.60	£9.00	4.65%	01/01/2019
Nechells	Std Rated or Exempt	55 mins	£8.60	£9.00	4.65%	01/01/2019
New Stechford	Std Rated or Exempt	55 mins	£8.60	£9.00	4.65%	01/01/2019
<b>Squash</b>	<b>See VAT note 1 below</b>					
Fox Hollies	Std Rated or Exempt	40 mins	£8.60	£9.00	4.65%	01/01/2019
Small Heath	Std Rated or Exempt	40 mins	£8.60	£9.00	4.65%	01/01/2019
Wyndley	Std Rated or Exempt	40 mins	£8.60	£9.00	4.65%	01/01/2019
OUTDOOR SPORTS	VAT STATUS	UNIT	Max Charges 2018	Max Charges 2019	Percentage Increase	Effective Date
<b>Wyndley Artificial Pitch</b>						
Adult	Standard Rated	60 mins	£138.50	£145.50	5.05%	01/01/2019
Junior	Standard Rated	60 mins	£69.50	£73.00	5.04%	01/01/2019
1/3 rd Pitch	Standard Rated	60 mins	£47.50	£50.00	5.26%	01/01/2019
1/3 rd Pitch Junior	Standard Rated		£25.00	£26.50	6.00%	01/01/2019
Wyndley Practice Area	Standard Rated	60 mins	£54.50	£58.00	6.42%	01/01/2019
Wyndley Practice Area Junior	Standard Rated		£27.50	£29.00	5.45%	01/01/2019
<b>Small Heath - Artificial Pitch</b>						
Adult	Standard Rated	60 mins	£100.00	£105.00	5.00%	01/01/2019
1/3 rd Pitch	Standard Rated	60 mins	£33.00	£35.00	6.06%	01/01/2019
<b>Fox Hollies - Artificial Pitch</b>						
Adult	Standard Rated	60 mins	£131.00	£138.00	5.34%	01/01/2019
Junior	Standard Rated	60 mins	£66.00	£70.00	6.06%	01/01/2019
1/3 rd Pitch	Standard Rated	60 mins	£43.00	£45.50	5.81%	01/01/2019
<b>Artificial Pitch - Saltley</b>						
Adult	Standard Rated	60 mins	£120.00	£126.00	5.00%	01/01/2019
Adult 1/3	Standard Rated	60 mins	£48.50	£51.00	5.15%	01/01/2019
<b>Artificial Pitch - Colmers</b>						
Adult 1/3 Pitch	Standard Rated	60 mins	41.00	£43.50	6.10%	01/01/2019
Adult Full Pitch	Standard Rated	60 mins	123.00	£130.00	5.69%	01/01/2019
Junior 1/3 Pitch	Standard Rated	60 mins	31.50	£33.50	6.35%	01/01/2019
Junior Full Pitch	Standard Rated	60 mins	93.50	£98.50	5.35%	01/01/2019
<b>Wyndley Sports Meetings</b>						
Adult - Midweek	Standard Rated		£249.00	£261.50	5.02%	01/01/2019
- Weekend	Standard Rated		£303.50	£319.00	5.11%	01/01/2019
Junior - Midweek	Standard Rated		£171.00	£180.00	5.26%	01/01/2019
- Weekend	Standard Rated		£184.00	£193.50	5.16%	01/01/2019
<b>Netball</b>	Standard Rated	60 mins	£22.00	£23.00	4.55%	01/01/2019
<b>Nechells - Multi Use Area</b>	Standard Rated	60 mins	£20.00	£21.00	5.00%	01/01/2019
<b>Cricket : Outdoor Practice Nets</b>	Standard Rated	60 mins	£22.00	£23.00	4.55%	01/01/2019
<b>BILLESLEY INDOOR TENNIS CENTRE</b>	<b>See VAT note 1</b>					
<b>Indoor Court Hire</b>	<b>See VAT note 1</b>					
Peak Times - Adult		60 mins	£23.00	£24.50	6.52%	01/01/2019
Peak Times - Junior		60 mins	£11.50	£12.00	4.35%	01/01/2019
Off Peak		60 mins	£9.90	£10.50	6.06%	01/01/2019

Weekends		60 mins	£19.00	£20.00	5.26%	01/01/2019
School Use		60 mins	£10.70	£11.30	5.61%	01/01/2019
<b>Outdoor Court Hire</b>	See VAT note 1					
Peak times - Adult		60 mins	£11.50	£12.00	4.35%	01/01/2019
Peak times - Junior		60 mins	£6.20	£6.50	4.84%	01/01/2019
Off peak - Adult		60 mins	£9.00	£9.50	5.56%	01/01/2019
Off Peak - Junior		60 mins	£4.80	£5.00	4.17%	01/01/2019
<b>TABLE TENNIS</b>	See VAT note 1					
Cocks Moors Woods		40 mins	£7.40	£7.80	5.41%	01/01/2019
Fox Hollies		40 mins	£7.40	£7.80	5.41%	01/01/2019
Nechells		55 mins	£8.90	£7.80	-12.36%	01/01/2019
Wyndley		60 mins	£7.40	£7.80	5.41%	01/01/2019
<b>NON-COMMERCIAL ROOM HIRE</b>	<b>VAT STATUS</b>	<b>UNIT</b>	<b>Max Charges 2018</b>	<b>Max Charges 2019</b>		<b>Effective Date</b>
<b>Room Hire</b>						
Calthorpe Play Centre		60 mins	£26.00	£27.50	5.77%	01/01/2019
Stanhope Wellbeing Hub		60 mins	£26.00	£27.50	5.77%	01/01/2019
Firs & Bromford Wellbeing Hub		60 mins	£26.00	£27.50	5.77%	01/01/2019
Aston Pavillion		60 mins	£38.50	£40.50	5.19%	01/01/2019
<b>Conference Suite</b>						
Cocks Moors Woods LC - Conference Suite	Exempt	60 mins	£62.00	£65.00	4.84%	01/01/2019
Cocks Moors Woods LC - Conference Suite	Exempt	4 hours	£187.00	£196.50	5.08%	01/01/2019
Cocks Moors Woods LC - Conference Suite	Exempt	1 Day	£312.00	£327.50	4.97%	01/01/2019
<b>Dance Studio</b>						
Cocks Moors Woods LC - Dance Studio 2	Exempt	60 mins	£31.50	£33.00	4.76%	01/01/2019
Cocks Moors Woods LC - Dance Studio 1	Exempt	60 mins	£103.00	£108.00	4.85%	01/01/2019
Wyndley LC	Exempt	60mins	£31.50	£33.00	4.76%	01/01/2019
Fox Hollies LC	Exempt	60mins	£30.50	£32.00	4.92%	01/01/2019
Handsworth	Exempt	60 mins	£30.50	£32.00	4.92%	01/01/2019
Handsworth	Standard	60 mins	£37.00	£39.00	5.41%	01/01/2019
Harborne	Exempt	60 mins	£52.50	£55.50	5.71%	01/01/2019
New Erdington	Exempt	60 mins	£52.50	£55.50	5.71%	01/01/2019
New Northfield	Exempt	60 mins	£52.50	£55.50	5.71%	01/01/2019
New Stechford	Exempt	60 mins	£52.50	£55.50	5.71%	01/01/2019
New Sparkhill	Exempt	60 mins	£52.50	£55.50	5.71%	01/01/2019
<b>Indoor/Outdoor Sports</b>						
Short Mat Bowls	Standard Rated	60 mins	£3.80	£4.00	5.26%	01/01/2019
Running Track	Standard Rated	60 mins	£3.80	£4.00	5.26%	01/01/2019
<b>VAT Note 1</b> Exempt from VAT for a series of 10 or more lets Exempt from VAT if the facility is booked for a 24 hour duration (or longer) Standard Rated for Recreational Lets Standard Rated for Registration Fee School Use- Birmingham LEA schools - not applicable / internal charge Non LEA Birmingham schools - Exempt if for educational purposes <b>For all Sport and Leisure fees and charges Adults are classified as people aged 16years and over</b>						



## Sports Development

### Tennis / Gymnastics / Swimming

Fees are inclusive of VAT where applicable						
TENNIS DEVELOPMENT	VAT STATUS	UNIT	Max Charges 2018	Max Charges 2019	Percentage Increase	Effective Date
<b>JUNIOR</b>						
Mini Tots	Exempt	12 weeks	58.00	£61.00	5.17%	01/01/2019
Mini Tots	Exempt	12 weeks PTL	46.50	£49.00	5.38%	01/01/2019
Mini Tennis - Red 45 min	Exempt	12 weeks	77.50	£81.50	5.16%	01/01/2019
Mini Tennis - Red 45 min	Exempt	12 weeks PTL	62.00	£65.50	5.65%	01/01/2019
Mini Tennis - Orange 45 min	Exempt	12 weeks	77.50	£81.50	5.16%	01/01/2019
Mini Tennis - Orange 45 min	Exempt	12 weeks PTL	62.00	£65.50	5.65%	01/01/2019
Mini Tennis - Green - 1 hour	Exempt	12 weeks	102.00	£107.00	4.90%	01/01/2019
Mini Tennis - Green - 1 hour	Exempt	12 weeks PTL	81.50	£85.50	4.91%	01/01/2019
Junior Tennis 1 & 2	Exempt	12 weeks	120.00	£126.00	5.00%	01/01/2019
Junior Tennis 1 & 2	Exempt	12 weeks PTL	96.00	£101.00	5.21%	01/01/2019
Teen Tennis 1, 2 & 3	Exempt	12 weeks	119.70	£126.00	5.26%	01/01/2019
Teen Tennis 1, 2 & 3	Exempt	12 weeks PTL	95.50	£101.00	5.76%	01/01/2019
Teen Tennis 1, 2 & 3 - Outdoors	Exempt	12 weeks	89.00	£93.50	5.06%	01/01/2019
Teen Tennis 1, 2 & 3 - Outdoors	Exempt	12 weeks PTL	71.50	£75.00	4.90%	01/01/2019
<b>ADULT</b>						
Adult - 60 mins - beginner	Exempt	12 weeks	120.00	£126.00	5.00%	01/01/2019
	Exempt	12 weeks PTL	96.00	£101.00	5.21%	01/01/2019
Adult - 90 mins	Exempt	12 weeks	137.50	£144.50	5.09%	01/01/2019
	Exempt	12 weeks PTL	110.00	£115.50	5.00%	01/01/2019
Adult - drill & tactics	Exempt	12 weeks	101.00	£106.00	4.95%	01/01/2019
	Exempt	12 weeks PTL	80.50	£84.50	4.97%	01/01/2019
Adult - rusty rackets	Exempt	6 weeks	49.00	£51.50	5.10%	01/01/2019
	Exempt	6 weeks PTL	39.50	£41.50	5.06%	01/01/2019
Course less than 12 weeks will be pro-rata.						
GYMNASTICS DEVELOPMENT	VAT STATUS	UNIT	Max Charges 2018	Max Charges 2019		Effective Date
<b>JUNIOR GYMNASTS</b>						
Elite Gymnastics - 4+ Sessions per week	Exempt	Monthly	69.50	£73.00	5.04%	01/01/2019
2nd Child - 4 Sessions	Exempt	Monthly	52.00	£55.00	5.77%	01/01/2019
3rd Child - 4 Sessions	Exempt	Monthly	45.00	£47.50	5.56%	01/01/2019
Elite Gymnastics - 4+ Sessions PTL	Exempt	Monthly	55.50	£58.50	5.41%	01/01/2019
Elite Gymnastics - 3 Sessions per week	Exempt	Monthly	54.50	£57.50	5.50%	01/01/2019
2nd Child - 3 Sessions	Exempt	Monthly	41.00	£43.00	4.88%	01/01/2019
3rd Child - 3 Sessions	Exempt	Monthly	35.50	£37.50	5.63%	01/01/2019
Elite Gymnastics - 3 Sessions PTL	Exempt	Monthly	43.50	£46.00	5.75%	01/01/2019
Elite Gymnastics - 1-2 Sessions per week	Exempt	Monthly	40.00	£42.00	5.00%	01/01/2019
2nd Child - 1-2 Sessions	Exempt	Monthly	30.00	£31.50	5.00%	01/01/2019
3rd Child - 1-2 Sessions	Exempt	Monthly	26.50	£28.00	5.66%	01/01/2019
Elite Gymnastics - 1-2 Sessions PTL	Exempt	Monthly	32.00	£33.50	4.69%	01/01/2019
Recreational Classes	Exempt	12 @ 45 - 60 mins	64.00	£67.50	5.47%	01/01/2019
Recreational Classes - 2nd Child	Exempt	13 @ 45 - 60 mins	47.50	£50.00	5.26%	01/01/2019
Recreational Classes - 3rd Child	Exempt	14 @ 45 - 60 mins	41.00	£43.00	4.88%	01/01/2019
Recreational Classes PTL	Exempt	15 @ 45 - 60 mins	51.50	£54.00	4.85%	01/01/2019
Advanced Recreational Class	Exempt	60 - 90 mins	94.50	£99.50	5.29%	01/01/2019
Recreational Classes - 2nd Child	Exempt	60 - 90 mins	71.50	£75.00	4.90%	01/01/2019
Recreational Classes - 3rd Child	Exempt	60 - 90 mins	62.50	£65.50	4.80%	01/01/2019
Recreational Classes PTL	Exempt	60 - 90 mins	75.50	£79.50	5.30%	01/01/2019
4th Child FREE for all groups						
<b>ADULT</b>						
Tumbling per session	Exempt	Per session -1.5 hrs	6.30	£6.62	5.00%	01/01/2019
PTL			5.70	£5.99	5.00%	01/01/2019

SWIMMING DEVELOPMENT	VAT STATUS	UNIT	Max Charges 2018	Max Charges 2019		Effective Date
Open National Group - City Resident	Exempt	Month	85.00	£89.50	5.29%	01/01/2019
City Non-resident			95.00	£100.00	5.26%	01/01/2019
Passport-to-Leisure			68.00	£71.50	5.15%	01/01/2019
2nd Child in Same Group			63.00	£66.50	5.56%	01/01/2019
National Development Group	Exempt	Month	80.00	£84.00	5.00%	01/01/2019
City Non-resident			90.00	£94.50	5.00%	01/01/2019
Passport-to-Leisure			64.00	£67.50	5.47%	01/01/2019
2nd Child in Same Group			56.00	£59.00	5.36%	01/01/2019
National Synchronised Group	Exempt	Month	68.00	£71.50	5.15%	01/01/2019
City Non-resident			79.50	£83.50	5.03%	01/01/2019
Passport-to-Leisure			54.50	£57.00	4.59%	01/01/2019
2nd Child in Same Group			50.50	£53.00	4.95%	01/01/2019
Youth Synchronised Group	Exempt	Month	60.00	£63.00	5.00%	01/01/2019
City Non-resident			69.00	£72.50	5.07%	01/01/2019
Passport-to-Leisure			48.00	£50.50	5.21%	01/01/2019
2nd Child in Same Group			45.00	£47.50	5.56%	01/01/2019
Junior Synchronised Group	Exempt	Month	52.00	£55.00	5.77%	01/01/2019
City Non-resident			63.50	£67.00	5.51%	01/01/2019
Passport-to-Leisure			42.00	£44.00	4.76%	01/01/2019
2nd Child in Same Group			39.00	£41.00	5.13%	01/01/2019
Learn to Synchro Swim	Exempt	Month	23.50	£24.50	4.26%	01/01/2019
City Non-resident			27.50	£29.00	5.45%	01/01/2019
Passport-to-Leisure			18.50	£19.50	5.41%	01/01/2019
2nd Child in Same Group			16.00	£17.00	6.25%	01/01/2019



# Place Directorate Fees & Charges Proposals 2018/19

## Sport & Leisure - applicable on 1st January 2019

### Passport to Leisure

Fees are inclusive of VAT where applicable

PASSPORT TO LEISURE	VAT Status	UNIT	Set Charges 2018	Set Charges 2019	Effective date	Percentage Increase
Registration Fee						
Birmingham Residents	Standard Rated	Annual	£6.00	£6.00	01/01/2019	0.00%
Birmingham Residents Over 70	Standard Rated	Annual	£0.00	£0.00	01/01/2019	

## Place Directorate Fees & Charges Proposals 2019/20

### Sport & Leisure - applicable on 1st January 2019

## Community Leisure Centres

Fees are inclusive of VAT where applicable						
FACILITIES	VAT STATUS	UNIT	Max Charges 2018	Max Charges 2019	Percentage Increase	Effective Date
<b>Sports Hall</b>						
Sports Hall - whole - Shard End Adult	See VAT note 1 below	60min	45.00	£47.50	5.56%	01/01/2019
Sports Hall - whole - Bartley Green Adult	See VAT note 1 below	60min	47.00	£50.00	6.38%	01/01/2019
Sports Hall - whole - Shard End Junior	See VAT note 1 below	60min	29.00	£30.50	5.17%	01/01/2019
Tarmac/Hard Surface	See VAT note 1 below		18.50	£19.50	5.41%	01/01/2019
Social Events	See VAT note 1 below	1				
Commercial Room Hire	See VAT note 1 below					
ACTIVITIES	VAT STATUS	UNIT	Max Charges 2018	Max Charges 2019		Effective Date
<b>Badminton</b>						
	See VAT note 1 below					
Kingstanding		55 mins	9.00	£9.00	0.00%	01/01/2019
Bartley Green		55 mins	9.00	£9.00	0.00%	01/01/2019
Saltley		55 mins	9.00	£9.00	0.00%	01/01/2019
<b>Netball</b>						
	See VAT note 1 below					
Netball Court - indoor - Saltley		60 mins	47.50	£50.00	5.26%	01/01/2019
Netball Court - indoor - Kingstanding		60 mins	32.50	£34.00	4.62%	01/01/2019
<b>Cricket</b>						
	See VAT note 1 below					
Cricket Nets - Saltley		60 mins	30.50	£32.00	4.92%	01/01/2019
<b>Fitness session - Adult</b>						
	See VAT note 1 below					
Bartley Green		60 mins	6.30	£6.70	6.35%	01/01/2019
<b>Fitness session - Junior</b>						
	See VAT note 1 below					
Shard End		60 mins	3.80	£4.00	5.26%	01/01/2019
Bartley Green		60 mins	3.20	£3.40	6.25%	01/01/2019
<b>Group Fitness (Exercise classes)</b>						
	See VAT note 1 below					
Shard End		60 mins	5.00	£5.30	6.00%	01/01/2019
<b>MISCELLANEOUS CHARGES</b>						
Equipment Hire	Standard Rated		2.20	£2.30	4.55%	01/01/2019
<p><b>Notes: -</b>            As facilities vary between locations, each Community Leisure Centre sets its charges in partnership with their School Mg/Advisory Board.            The above price structure represent the most significant facilities and activities.            Passport to Leisure concessions are available on a number of price categories.</p> <p><b>VAT Note 1</b>            Exempt from VAT for a series of 10 or more lets            Exempt from VAT if the facility is booked for a 24 hour duration (or longer)            Standard Rated for Recreational Lets            Standard Rated for Registration Fee</p> <p><b>School Use-</b>            Birmingham LEA schools - not applicable / internal charge            Non LEA Birmingham schools - Exempt if for educational purposes</p> <p><b>For all Sport and Leisure fees and charges Adults are classified as people aged 16years and over</b></p>						

# Place Directorate Fees & Charges Proposals 2019/20

## Sport & Leisure - applicable on 1st January 2019

## Birmingham Alexander Stadium

Fees are inclusive of VAT where applicable						
ATHLETICS	VAT STATUS	UNIT	Max Charges 2018	Max Charges 2019	Percentage Increase	Effective Date
Senior Athletics Events	Standard Rated	1 Day	1,196.00	£1,255.80	5.00%	01/01/2019
Junior Athletics Events	Standard Rated	1 Day	808.50	£849.00	5.01%	01/01/2019
OTHER FACILITIES	VAT STATUS	UNIT	Set Charges 2018	Set Charges 2019	Percentage Increase	Effective Date
Additional Staff (e.g. Stewards)	Standard Rated	Hour	23.00	£24.50	6.52%	01/01/2019
Additional outside throwing cage	Standard Rated	1 Day	163.00	£171.00	4.91%	01/01/2019
Additional pole vault runway	Standard Rated	1 Day	163.00	£171.00	4.91%	01/01/2019
Additional high jump bed (max = 3)	Standard Rated	1 Day	163.00	£171.00	4.91%	01/01/2019
Additional Stand	Standard Rated	1 Day	228.00	£240.00	5.26%	01/01/2019
Floodlighting	Standard Rated	1 Day	71.00	£74.50	4.93%	01/01/2019
Prices are for Commercial use and may be reduced at the Managers discretion for Community use						
* To include the use of:			1,902.00	£1,997.00	4.99%	01/01/2019
Main Stand						
Changing Accommodation						
Commentary Box and Public Address System						
One Throwing Cage						
One Pole Vault Runway/Bed						
One High Jump Bed						
Physio Block						
Two Members of Staff on Trackside						
Track and Field Equipment **						
All the above is subject to availability						
OTHER FACILITIES/ACTIVITIES	VAT STATUS	UNIT	Max Charges 2018	Max Charges 2019	Percentage Increase	Effective Date
<b>Holding Deposit</b>	Standard Rated		595.00	£625.00	5.04%	01/01/2019
<b>Indoor Hall</b>						
Indoor Hall Exclusive use max 10 per area	Standard Rated	per hour	32.00	£33.50	4.69%	01/01/2019
Indoor Hall Exclusive use per area 13.00-15.30hrs	Standard Rated	2.5 hours	69.50	£73.00	5.04%	01/01/2019
Indoor Hall Exclusive use all areas	Standard Rated	per hour	255.00	£267.00	4.71%	01/01/2019
Indoor Hall per session Adult	Standard Rated	per session	5.40	£5.70	5.56%	01/01/2019
Indoor Hall per session Junior	Standard Rated	per session	2.80	£3.00	7.14%	01/01/2019
Indoor Hall per session PTL	Standard Rated	per session	4.20	£4.50	7.14%	01/01/2019
<b>GMAC</b>						
Kitchen	Standard Rated	Per hour	30.50	£32.00	4.92%	01/01/2019
Viewing Gallery	Standard Rated	Per hour	30.50	£32.00	4.92%	01/01/2019
Meeting Room	Standard Rated	Per hour	30.50	£32.00	4.92%	01/01/2019
Martial Arts Room 1	Standard Rated	Per hour	75.00	£79.00	5.33%	01/01/2019
Martial Arts Room 2	Standard Rated	Per hour	59.00	£62.00	5.08%	01/01/2019
Martial Arts Room 3	Standard Rated	Per hour	59.00	£62.00	5.08%	01/01/2019
<b>GMAC activities</b>						
Aikido Adult	Standard Rated	60 mins	6.30	£6.60	4.76%	01/01/2019
Aikido Junior	Standard Rated	60 mins	4.80	£5.00	4.17%	01/01/2019
Judo Adult	Standard Rated	60 mins	6.40	£6.80	6.25%	01/01/2019
Judo Junior	Standard Rated	60 mins	3.40	£3.60	5.88%	01/01/2019
Karate Adult	Standard Rated	60 mins	6.30	£6.60	4.76%	01/01/2019
Karate Junior	Standard Rated	60 mins	4.80	£5.00	4.17%	01/01/2019
Karate Family	Standard Rated	60 mins	13.60	£14.30	5.15%	01/01/2019
<b>Conferences/Meeting Facilities</b>						
Back Straight Stand Large Office	Exempt	1 Day	532.35	559.00	5.01%	01/01/2019
Denis Howell Suite	Exempt	1 Day	355.00	£373.00	5.07%	01/01/2019
Denis Howell Suite	Exempt	1/2 Day	239.00	£251.00	5.02%	01/01/2019
Denis Howell Suite	Exempt	60 mins	83.50	£88.00	5.39%	01/01/2019
Hospitality Suite	Exempt	1 Day	270.00	£283.50	5.00%	01/01/2019
Hospitality Suite	Exempt	1/2 Day	161.00	£169.00	4.97%	01/01/2019
Hospitality Suite	Exempt	60 mins	59.00	£62.00	5.08%	01/01/2019
Seminar Room	Exempt	1 Day	270.00	£283.50	5.00%	01/01/2019
Seminar Room	Exempt	1/2 Day	161.00	£169.00	4.97%	01/01/2019
Seminar Room	Exempt	60 mins	59.00	£62.00	5.08%	01/01/2019
VIP Boxes	Exempt	1 Day	171.00	£180.00	5.26%	01/01/2019
VIP Boxes	Exempt	1/2 Day	114.00	£120.00	5.26%	01/01/2019
VIP Boxes	Exempt	60 mins	38.00	£40.00	5.26%	01/01/2019
Lounge	Exempt	1 Day	227.00	£339.00	49.34%	01/01/2019
Lounge	Exempt	1/2 Day	144.50	£151.50	4.84%	01/01/2019
Lounge	Exempt	60 mins	46.00	£48.50	5.43%	01/01/2019
Physio	Exempt					
Squad Booking	Exempt					
Regional Coaching Days or Nat Squad Events	Exempt					

### NOTES:

The above room hire prices are guide prices for non-profit making organisations.

Commercial hirers should pay up to 60% extra. Consumables and set-up and de-rig times are not included in prices listed.

Prices are for Commercial use and may be reduced at the managers discretion for Community use.





## SPORT & LEISURE REVIEW OF PRICING

Comparison with neighbouring authorities

Prices being charged in 2018

SITE	AUTHORITY	SWIMMING				FITNESS GYM		MONTHLY FITNESS MEMBERSHIP			AEROBICS	BADMINTON COURT		SWIMMING LESSONS		Telephone No	Website	Enquiry made
		Adult	Junior	Under 4s	Family	Induction	Adult	Premier	Fitness	Aqua	Adult	Time unit	Peak	Adult	Junior			
BIRMINGHAM		£5.10	£3.20	Free	£13.60	£14.50	£6.90	£35.50	£31.00	£25.00	£6.80	50min	£8.60	£69 12wks	£59 12 wks	464 2012	<a href="http://www.leisure.birmingham.gov.uk">www.leisure.birmingham.gov.uk</a>	Oct-18
HADEN HILL L.C.	Sandwell MBC	£4.20	£2.40	£1.00	£5.85	£6.65	£6.65	£27.75	5.50 wk	£20.40	£5.50		£9.20	£65.64	£65.64	3000120121	<a href="http://www.smbc.sandwell.gov.uk">http://www.smbc.sandwell.gov.uk</a>	Oct-18
COVENTRY SC	Coventry	£4.10	£2.00	£2.00	£9.95	£20.00	£6.50	£25.00	NA	£23.00	£5.70		£8.35	£68.40	£54.00	0247 625 2525	<a href="http://www.coventry.gov.uk">http://www.coventry.gov.uk</a>	Oct-18
COLESHILL LC	Coleshill DC	NA				Free	£5.40	£31.00	£5.30	NA	£5.30		£10.30	NA		01675 466 022	<a href="http://www.northwarks.gov.uk">http://www.northwarks.gov.uk</a>	Oct-18
DUDLEY LC	Dudley	£4.30	£2.80	£1.00	£12.00	£20.00	£6.00	£29.50	£5.20	NA	£5.20		£9.00	5.30 per lesson	5.30 per lesson	01384 812815	<a href="http://www.dudley.gov.uk">http://www.dudley.gov.uk</a>	Oct-18
CRYSTAL LC		£4.80	£3.60	£1.50	£14.20	£20.00	£6.00	£29.50	£5.20	NA	£5.20		£9.00	5.30 per lesson	5.30 per lesson	01384 812910		Oct-18
TUDOR GRANGE Everyone Active	Solihull	£4.70	£2.90	Free	5.75 Adult and one child	Free on line	£6.75	£39.95	£6.75	£23.00	£5.60		£12.05	£24.30 by DD	£20.15 by DD	705 6371	<a href="http://www.solihull.gov.uk">http://www.solihull.gov.uk</a>	Oct-18
NORTH HAVEN SOLIHULL SPORTS CENTRE		£3.95	£2.65	Free	£4.50	Free on line	£6.35	£38.50	£6.35	£23.00	£2.90		£9.65	£22.29 by DD	£18.75 by DD	770 3822		Oct-18
BROMSGROVE Sport and Leisure Centre	Bromsgrove	£5.00	£4.00	Free	£15.00	Free on line	£5.00	35 Adult 15 Jnr	£5.00	£24.99	£4.80		£7.60	£24.79 by DD	£24.79 by DD	01527 916 434	<a href="http://www.bromsgrove.gov.uk">http://www.bromsgrove.gov.uk</a>	Oct-18

## SPORT & LEISURE REVIEW OF PRICING

### Comparison with core cities

Prices being charged in 2018

	SWIMMING				FITNESS GYM		MONTHLY FITNESS MEMBERSHIP			AEROBIC S	BADMINTON COURT		SWIMMING LESSONS				
SITE	Adult	Junior	Under 4s	Family	Induction	Adult	Premier	Fitness	Aqua	Adult	Time unit	Peak	Adult	Junior	Telephone No	Website	Enquiry made
<b>BIRMINGHAM</b>	<b>£5.10</b>	<b>£3.20</b>	<b>Free</b>	<b>£13.60</b>	<b>£14.50</b>	<b>£6.90</b>	<b>£35.50</b>	<b>£31.00</b>	<b>£25.00</b>	<b>£6.80</b>	<b>50min</b>	<b>£8.60</b>	<b>£69 12wks</b>	<b>£59 12 wks</b>	<b>464 2012</b>	<a href="http://www.birmingham.gov.uk">www.birmingham.gov.uk</a>	<b>Oct-18</b>
Manchester, Withington	£3.00	£1.50	Free	NA	NA	£10.00	£30.00	NA	£18.00	NA		NA	18 per month	18 per month	0161 478 1181	<a href="http://www.manchester.gov.uk">www.manchester.gov.uk</a>	<b>Oct-18</b>
Sheffield, Stocksbridge Community Leisure Centre	27 per month	22 per month	Free	50 per month	Free	6.00 off peak 7.50 peak	40 per month	£17.50	27 per month	Within Members hip		£6.75	6.00 per lesson. 10 week booking	6.00 per lesson. 10 week booking	0114 2883792	<a href="http://www.sheffield.gov.uk">www.sheffield.gov.uk</a>	<b>Oct-18</b>
Sheffield, Westfield Sport Centre	£3.85	£2.55	NA	£12.60	£15.00	£7.00	£32.40	£26.00	£26.00	£10.00		£9.90	£24.00	£24.00	0114 2513962	<a href="http://www.westfieldsportscentre.co.uk">/www.westfieldsportscentre.co.uk</a>	<b>Oct-18</b>
Leeds, Fearnville	£5.00	£2.70	Free	£10.00	£6.50	£28.95	£35.95	£28.95	£28.95	Aqua Only		£13.00	£21.55	£14.65	01132 489349	<a href="http://www.leeds.gov.uk">www.leeds.gov.uk</a>	<b>Oct-18</b>
Nottingham, Clifton	£5.70	£5.70	Free	£12.00		£29.99	£34.99	£29.99	£19.99	£6.50			£24.99	£21.50	01159 152333	<a href="http://www.nottinghamcity.gov.uk">www.nottinghamcity.gov.uk</a>	<b>Oct-18</b>
Liverpool, Aquatic Centre & Croxteth			Free			£30.00							£50 for 10 lessons	£18 per month	0151 548 3421	<a href="http://www.liverpool.gov.uk">www.liverpool.gov.uk</a>	<b>Oct-18</b>
Newcastle, Gosforth Pool & Eldon	£4.80	£2.90	Free	Just add price for number of adults and children	Free with members hip	£7.60	£34.65	19.95 or 7.25 per class	£19.95	£7.25		33.95 per month	£22.00	£22.00	0191 269 9200 or 0191 255 982	<a href="http://www.impulsefitness.co.uk/club/eldon-leisure/">http://www.impulsefitness.co.uk/club/eldon-leisure/</a> <a href="http://activenewcastle.co.uk/">http://activenewcastle.co.uk/</a>	<b>Oct-18</b>
Bristol - Easton LC	£4.70	£2.50	Free	£11.70	Free on line	£6.55	£43.99	£32.80	£26.99	£5.70		£9.70	£28.33 by DD	£25.41 by DD	0117 903 1628	<a href="http://www.bristol.gov.uk">www.bristol.gov.uk</a>	<b>Oct-18</b>



Title of proposed EIA	Sport and Events – Sport and Leisure Fees and Charges Review 2019
Reference No	EQUA148
EA is in support of	Amended Policy
Review Frequency	No preference
Date of first review	01/01/2019
Directorate	Place
Division	Sport & Events
Service Area	Sport & Leisure
Responsible Officer(s)	Mark Byrne
Quality Control Officer(s)	Leroy Pearce
Accountable Officer(s)	Steve Hollingworth

Purpose of proposal

What sources of data have been used to produce the screening of this policy/proposal?

Please include any other sources of data

PLEASE ASSESS THE POTENTIAL IMPACT ON THE FOLLOWING PROTECTED CHARACTERISTICS

Protected characteristic: Age      Not Applicable

Age details:

Protected characteristic: Disability      Not Applicable

Disability details:

Protected characteristic: Gender      Not Applicable

Gender details:

Protected characteristics: Gender Reassignment      Not Applicable

Gender reassignment details:

Protected characteristics: Marriage and Civil Partnership      Not Applicable

Marriage and civil partnership details:

Protected characteristics: Pregnancy and Maternity      Not Applicable

Pregnancy and maternity details:

Protected characteristics: Race      Not Applicable

Race details:

Protected characteristics: Religion Not Applicable  
or Beliefs

Religion or beliefs details:

Protected characteristics: Sexual Not Applicable  
Orientation

Sexual orientation details:

Please indicate any actions  
arising from completing this  
screening exercise.

Please indicate whether a full  
impact assessment is  
recommended

What data has been collected to  
facilitate the assessment of this  
policy/proposal?

Consultation analysis

Adverse impact on any people  
with protected characteristics.

Could the policy/proposal be  
modified to reduce or eliminate  
any adverse impact on any  
particular group(s)?

How will the effect(s) of this  
policy/proposal on equality be  
monitored?

What data is required in the  
future to ensure effective  
monitoring of this  
policy/proposal?

Are there any adverse impacts on  
any particular group(s)

If yes, please explain your reasons  
for going ahead.

Initial equality impact assessment of your proposal

**Aims:** To review, approve and implement the fees and charges for the Sport and Leisure Service for 2019/20.

**Objectives:**

To introduce a revised set of maximum fees and charges for the year 2019 taking into account the following elements:

The city council's Corporate Charging Policy

The need to ensure relevant expenditure is met and that budgeted income targets are achieved.

The need to maximise income potential

The need to increase participation in line with the City Council's strategic priorities.

Benchmarking with neighbouring local authorities and Core Cities.

Usage trends and other market forces

In setting maximum fees and charges for Sport and Leisure there is a requirement that all operators of the service adhere to the citywide policy, this is detailed within the service specification. There is a risk that the increase to prices will impact on the volume of customers, therefore these are maximum prices which allows for either an external leisure operator or the Wellbeing Service to discount where appropriate to meet local demands and increase business.. To also mitigate this risk the proposed prices have been compared to alternative provision to ensure prices are competitive so that the risk of any customer loss is minimised. In addition a marketing campaign will be focused on explaining the increases and maintaining customer levels to all sections of the community.

The City Council operates a Passport to Leisure scheme which offers concessionary prices to disadvantaged groups and those on low incomes. Additionally Be Active, Be Active + and Active Parks offers free activities commissioned by Public Health. This scheme has resulted in an increased volume of customers particularly those from hard to reach groups and communities.

**Consultation**

Relevant Senior Officers from Strategic Sport have worked to develop the proposed fees and charges. Operational managers and specific service managers have also been consulted.

Customers are advised in advance of changes to fees and charges. A minimum two weeks notice is given. Revised charges are displayed at site and on the city council's web site.

**Outcomes:**

The proposed fees & charges 2019/20 have been set at levels to maintain and encourage increased usage and income in order to meet budget requirements and performance targets.

**Benefits:**

A range of charges and payment methods are provided and include concessionary charges for people on low income (Passport to Leisure) and free use is provided for people who register onto the Be Active scheme.

Consulted People or Groups	Relevant Senior Officers from Strategic Sport have worked to develop the proposed fees and charges. Operational managers and specific service managers have also been consulted. Customers are advised in advance of changes to fees and charges. A minimum two weeks notice is given. Revised charges are displayed at site and on the city council's web site.
Informed People or Groups	Customers are advised in advance of changes to fees and charges. A minimum two weeks notice is given. Revised charges are displayed at site and on the city council's web site.
Summary and evidence of findings from your EIA	<p><b>Outcomes:</b></p> <p>The proposed fees &amp; charges 2019/20 have been set at levels to maintain and encourage increased usage and income in order to meet budget requirements and performance targets.</p> <p><b>Benefits:</b></p> <p>A range of charges and payment methods are provided and include concessionary charges for people on low income (Passport to Leisure) and free use is provided for people who register onto the Be Active scheme.</p>

#### QUALITY CONTORL SECTION

Submit to the Quality Control Officer for reviewing?	No
Quality Control Officer comments	We have quality checked this EA and are satisfied to submit this to the Accountable Officer for a final quality review.
Decision by Quality Control Officer	Proceed for final approval
Submit draft to Accountable Officer?	No
Decision by Accountable Officer	Approve
Date approved / rejected by the Accountable Officer	18/10/2018
Reasons for approval or rejection	
Please print and save a PDF copy for your records	Yes

Content Type: Item

Version: 23.0

Created at 10/10/2018 04:19 PM by Mark Byrne

Last modified at 18/10/2018 02:37 PM by Workflow on behalf of Steve Hollingworth

## Equality Act 2010

The Executive must have due regard to the public sector equality duty when considering Council reports for decision.

The public sector equality duty is as follows:

1	<p>The Council must, in the exercise of its functions, have due regard to the need to:</p> <ul style="list-style-type: none"> <li>(a) eliminate discrimination, harassment, victimisation and any other conduct that is prohibited by the Equality Act;</li> <li>(b) advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it;</li> <li>(c) foster good relations between persons who share a relevant protected characteristic and persons who do not share it.</li> </ul>
2	<p>Having due regard to the need to advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it involves having due regard, in particular, to the need to:</p> <ul style="list-style-type: none"> <li>(a) remove or minimise disadvantages suffered by persons who share a relevant protected characteristic that are connected to that characteristic;</li> <li>(b) take steps to meet the needs of persons who share a relevant protected characteristic that are different from the needs of persons who do not share it;</li> <li>(c) encourage persons who share a relevant protected characteristic to participate in public life or in any other activity in which participation by such persons is disproportionately low.</li> </ul>
3	<p>The steps involved in meeting the needs of disabled persons that are different from the needs of persons who are not disabled include, in particular, steps to take account of disabled persons' disabilities.</p>
4	<p>Having due regard to the need to foster good relations between persons who share a relevant protected characteristic and persons who do not share it involves having due regard, in particular, to the need to:</p> <ul style="list-style-type: none"> <li>(a) tackle prejudice, and</li> <li>(b) promote understanding.</li> </ul>
5	<p>The relevant protected characteristics are:</p> <ul style="list-style-type: none"> <li>(a) Marriage &amp; civil partnership</li> <li>(b) Age</li> <li>(c) Disability</li> <li>(d) Gender reassignment</li> <li>(e) Pregnancy and maternity</li> <li>(f) Race</li> <li>(g) Religion or belief</li> <li>(h) Sex</li> <li>(i) Sexual orientation</li> </ul>

