

# BIRMINGHAM & SOLIHULL STP PROGRAMME UPDATE TO BIRMINGHAM HEALTH & SOCIAL CARE OVERVIEW & SCRUTINY COMMITTEE

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# RECAP OF PROGRESS



First task of STP was to stabilise under-performance in health economy

We had some strategically significant organisations providing variable quality of care and whose expenditure was far exceeding income

Unless we could stabilise these organisations, we would not have firm foundations for the sustainability and transformation agenda

# RECAP OF PROGRESS



We have now put these organisations on a sustainable footing

Major interventions leading to mergers at HEFT by UHB leadership team and at BWH by BCH leadership team

In the first national ratings of STPs, BSOL was rated as 'Advanced', the second highest on the four point scale

# NEXT STAGE OF THE JOURNEY

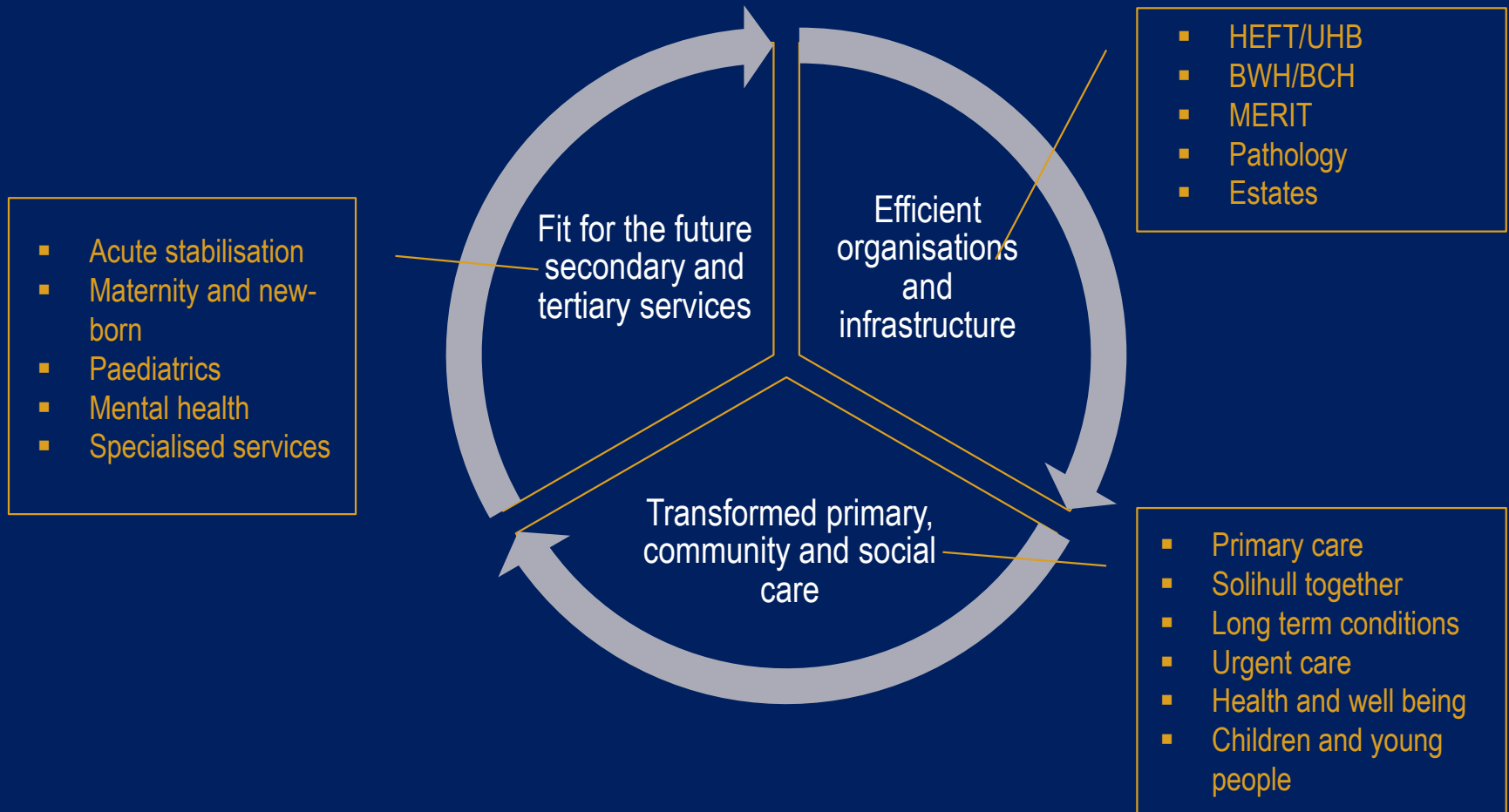


Having stabilised some major risks and made progress on organisational sustainability, the time is now right to refresh our plans for system transformation

- Significant changes at Birmingham City Council
- Reform of commissioning structures
- Increasing focus on primary and community care
- Step change in engagement with the community

# TRANSFORMATION

We have made progress on the 3 original STP objectives



# TRANSFORMATION

However, when we reviewed the STP plan, we found that

- The three original STP objectives could better reflect the three big gaps identified in the FYFV of health & well-being; quality; and finance
- The projects under each objective were not always clear and consequently there was variable success
- We had not tested our assumptions about what needed fixing with the community or a wider set of stakeholders

# TRANSFORMATION

Proposed new STP goals reflecting our system challenges



# TRANSFORMATION

We aim to achieve the 3 goals by working together to transform services for people:

- Urgent & emergency care
- Place – based integration of health and care
  - Solihull Together Partnership
  - Birmingham
- Mental health and learning disabilities
- Children and young people
- Mothers and infants (BUMP)



# TRANSFORMATION: NEXT STEPS



- Over the coming months, we will test plans and priorities with key stakeholders, such as the OSC
- We will bring people's views and comments together and adjust our plans accordingly
- We will then engage widely on our plans in through 2018