

ANNEX H
TRANSPORTATION AND HIGHWAYS CAPITAL PROGRAMME - 2015/16 to 2020/21
Summary

	ITB FUNDING (3H9)	DFT MAJOR SCHEME	DFT PINCH POINTS	ITB PREVIOUS YEARS	SCE	ENTERPRISE ZONE	SECTION 100278	Bus Lane Surplus	PRUDENTIAL BORROWING	Funding source TBC	CENTRO	LGF PREP COSTS	Cycle City Ambition Grant	LGF MAJOR	ADDITIONAL LGF PREP COST APP	ADDITIONAL LGF	Corporate Resources	TOTAL
Year	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's
2015/16	5159	1516	1686	4937	119	1649	44	0	0	0	1856	1321	10105	3268	233	1000	0	32893
2016/17	5159	0	0	2801	636	801	869	1000	0	0	4184	856	9395	12044	120	0	0	37865
2017/18	5159	0	0	1578	132	2585	2684	0	0	3019	700	300	11705	17543	157	717	865	47165
2018/19	5159	0	0	0	0	0	1803	0	0	3021	3000	0	0	39363	0	1692	860	54898
2019/20	5159	0	0	0	0	0	0	0	0	0	0	0	0	43251	0	0	-1725	46885
2020/21	5159	0	0	0	0	0	3530	0	16511	0	0	0	0	9110	0	0	0	34410
Total	30954	1516	1686	9316	907	5036	8930	1000	16611	6040	9740	2477	31205	124579	510	3409	0	253916

ANNEX H
TRANSPORTATION AND HIGHWAYS CAPITAL PROGRAMME - 2015/16 to 2020/21

2015_16

2015_16													
Programme	ITB FUNDING (3H9)	DFT MAJOR SCHEME	DFT PINCH POINTS	ITB PREVIOUS YEARS	SCE Highway Rd	ENTERPRISE ZONE	SECTION 106/278	CENTRO	LGF PREP COSTS	Cycle City Ambition Grant	LGF MAJOR	ADDITIONAL LGF PREP COST APP	ADDITIONAL LGF
1. Major Schemes and Local Growth Fund	Project Code												
	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's
Local Growth Fund	CA-02669	1516	27	1777	119	410	0	1856	972	0	2597	233	11777
	CA-02711		27						50		173		250
	Battery Way Extension								100		30		130
	CA-02715								50				50
	Dudley Road								350		15	30	395
	Iron Lane / Station Road / Flaxley Road												
	CA-02709	84		49					211				344
	Journey Time Reliability Improvements to Growth Areas												
	CA-02713												
	Longbridge Highway Works								62		1381		1443
Metro Extension / Paradise Circus	CA-02712								40		360		430
	Perry Barr Subways			50					110				110
	CA-02716												
	Selly Oak New Road Phase 1b												
	CA-02722			1324									
	Tame Valley Viaduct - Stage 2												
	CA-02606												
	Unleashing Birmingham's SUE - Minworth Island								140		210		350
	CA-02710								70				70
	Unleashing Birmingham's SUE - Piddimore Access												
	CA-02730												
Future Schemes	CA-02703-03					175					420		595
	Five Ways Signalisation												
	Ladywell Walk												0
	Navigation Street Link					60							60
Major Schemes	CA-02703-07			221		175							405
	Spring Hill Circus												
	CA-02703-09												
2. Economic Growth	CA-02041	1177						1806					5499
	Chester Road Improvements												252
	CA-00923			133									
	Selly Oak Relief Road												
	CA-02603							50					50
	Stren Cadfield Bypass Maintenance Project												
	CA-02603	229	0	1659	276	0	5	0	0	50	0	0	3438
	2a - Economic Growth Zones	64	0	1659	66	0	0	0	0	50	0	0	3078
	Bordesley Circus	37	476	65		1033							1611
	CA-02570												
City Centre Enterprise Zone	Curzon Circle	27	60	1						50			138
	CA-02571												
	Holway Circus					206							1164
	CA-02572												
	Holway Circus												
	CA-02681	165	0	210	0	0	5	0	0	0	0	0	165
	Enabling Growth and Tackling Congestion												380
	Kings Heath High Street	15											15
	CA-02777												
	Inner Circle / Route 8	10											10
Parking / Management	Stratford Road / Highgate Road	5											5
	CA-01563												
	Washwood Heath / Brentford	5					5						5
	Yew Tree												5
	CA-02408												
	From P4d Prev yrs												0
	CA-02538												
	Bus Lane Enforcement - Expansion												
	CA-02552			40									40
	Digbeth Area CPZ	50											50
3. Walking, Cycling and Local Accessibility	Edington CPZ	30		15									45
	CA-02226												
	Harborne Parking Measures			35									35
	CA-02445												
	Jewellery Quarter CPZ	30		1									31
	CA-01010												
	St Andrews CPZ			100									100
	CA-02604/2636												
	Waterworks Road Parking	5		3									8
	CA-02767												
3a. Walking and Cycling	Westside CPZ	15		16									31
	CA-02693												
	Birmingham Cycle Revolution Phase 1	1990	0	0	1637	0	39	0	349	10055	671	0	14741
	CA-02526												
	Birmingham Cycle Revolution Phase 2	671	0	1629	0	0	39	0	349	10955	671	0	14733
	CA-02714			269						8755			9695
	Birmingham Cycle Revolution Phase 3	743		101					349	1000	671		1121
	CA-02752												
	Cycle Parking Stands	5		2									7
	CA-02753												
3b. Local Accessibility	Definitive Map Statement	75		24									24
	CA-01459												
	Walking Improvement Fund												
	CA-02636/2217												
	LSIF	466		1233			39	0	0	300	0	0	2068
	CA-02102												
	Castle Road Zebra	0	0	8	0	0	0	0	0	0	0	0	8
	CA-02674			3									3
	Offen Boulevard East / Dolphin Lane / Toucan			5									5
	CA-02673												

2015_16																		
Programme		Sub projects	Project Code	ITB FUNDING (349)	DFT MAJOR SCHEME	DFT PINCH POINTS	ITB PREVIOUS YEARS	SCE Hagley Rd	ENTERPRISE ZONE	SECTION 106/278	CENTRO	LGF PREP COSTS	Cycle City Ambition Grant	LGF MAJOR	ADDITIONAL LGF PREP COST APP	ADDITIONAL LGF	TOTAL 2015/16	
4. Road Safety				£000's 371	£000's 0	£000's 0	£000's 656	£000's 0	£000's 0	£000's 0	£000's 0	£000's 0	£000's 0	£000's 0	£000's 0	£000's 0	£000's 1027	
	4a. Safety Cameras			0	0	0	350	0	0	0	0	0	0	0	0	0	350	
		Road Safety Cameras - Transitional Technology	CA-02466	371	0	0	306	0	0	0	0	0	0	0	0	0	350	
4b. Local Safety Schemes		Bristol Road South Package	CA-02654	97			3										100	
		Gibbons Rd Sully Oak	CA-02751	71													71	
		Edward Road / Lincoln Road additional works	CA-02663				37										37	
		Hagley Road, Barnsley Road to Slanmore Road	CA-02544	46			1										47	
		Kyotts Lake Road	CA-02656				20										20	
		Luden Road Area package		5													5	
		Pierstore Road / Fordhouse Lane	CA-02659	43			3										46	
		Portland Road / Giltott Road	CA-02546				19										19	
		Shelfmoor Lane / Reddings Lane	CA-02663				92										92	
		Shenley Fields Road / Gibbons Road / Wooley Park Road	CA-02547				2										2	
		Shenley Lane / Gregory Avenue / Long Nuke Road	CA-02543	81			83										164	
		Warwick Road / Stockfield Road	CA-02768	28			12										40	
		Court Oak Road	CA-02482				34										34	
	5. Safer Routes to Schools			260	0	0	374	0	0	0	0	0	0	0	0	0	634	
Larger Schemes		Baverslock Academy	CA-02769	37													37	
		Bishop Vesey	CA-02675				3										3	
		Featherstone Primary	CA-02679				23										23	
		George Dixon	CA-02676				7										7	
		King Edward VI Sheldon Heath Academy	CA-02770	40													40	
		King Edwards Camp Hill	CA-02680				80										80	
		Kings Heath Primary School - dropped small measures scheme	CA-02784	10													10	
		North Birmingham Academy	CA-02689				11										11	
		St Barnabas	CA-02677				8										8	
		St Edmund Campion	CA-02678				4										4	
		St Marys CoE	CA-02690				72										72	
		Sturbank School Sites	CA-02771	70			21										91	
		Swanshurst	CA-02691				5										5	
		Waverley	CA-02692				96										96	
		Yardley Wood	CA-02772	83													83	
	Small Measures Schemes		Minor Measures	CA-01945	20													20
			No Stopping Orders	CA-02686				44										44
	6. Network Integrity and Efficiency			514	0	0	217	0	0	0	0	0	0	0	0	0	731	
6a. Network Integrity and Efficiency			14	0	0	36	0	0	0	0	0	0	0	0	0	50		
		HMWPI Network Integrity and Safety Report Alignment/Deduction	CA-02773/2567/256	14			36										50	
6b. Ward Minor Transport Measures			500	0	0	181	0	0	0	0	0	0	0	0	0	681		
7. Infrastructure Development		Ward Minor Transport Measures		500			181										681	
		Birmingham Connected Infrastructure	CA-01586	250	0	0	0	0	0	0	0	0	0	0	0	0	525	
		Highway Improvement Lines	CA-01579	25													25	
		UDT Costs, Assessment and Data	CA-01106	250													250	
				5159	1516	1686	4937	119	1649	44	1856	1321	10105	3288	233	1000	32893	

ANNEX H
TRANSPORTATION AND HIGHWAYS CAPITAL PROGRAMME - 2015/16 to 2020/21
2016-17

2016-17														
Programme	Sub projects	Project Code	ITB FUNDING (3HA)	ITB PREVIOUS YEARS	ENTERPRISE ZONE	SECTION 106/278	DfT SCE	Bus Lane Surplus	CENTRO	LGF PREP COSTS	Cycle City Ambition Grant	LGF MAJOR	ADDITIONAL LGF PREP COST APP	TOTAL 2016/17
1. Major Schemes and Local Growth Fund			£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's
	Asted Circus	CA-02569	872	1976	340	869	0	1000	2884	480	0	10440	120	18981
	Battery Way Extension, Tyseley	CA-02711	50	21	300							3129	50	3500
	Dudley Road	CA-02715								150		450	500	150
	Iron Lane / Station Road / Flaxley Road	CA-02709	500	655				1000				961	60	3176
Local Growth Fund	Journey Time Reliability Improvements to Growth Areas	CA-02713	50									250	300	300
	Longbridge Connectivity Scheme - Highways Improvements	CA-02712				869						3258		4127
	Perry Barr Subways	CA-02376	72	32								200		304
	Selly Oak New Road Phase 1b	CA-02722		20						90				110
	Tame Valley Viaduct - Stage 2	CA-02606		1000										1000
	Tame Valley Viaduct - Stage 3	CA-02718		48										48
	Unlocking Birmingham's SUE - Minworth Island	CA-02710										1930		1930
	Unlocking Birmingham's SUE - Peddimore Access	CA-02730								240		262	10	512
Metro Extension / Paradise Circus	Ladywell Walk													0
	Navigation Street Link	CA-02703-07			40									40
Major Schemes	Heartlands Spine Rd Land			200										200
	Sutton Coldfield Bypass Maintenance Project	CA-02710	200						2884					3084
2. Economic Growth			1060	74	461	0	100	0	1300	0	0	0	0	2995
	2a. Economic Growth Zones		217	74	461	0	0	0	1300	0	0	0	0	2052
City Centre Enterprise Zone	Bordesley Circus	CA-02570	82											82
	Haden Circus	CA-02572	75	38	69									182
	Holloway Circus	CA-02581	60	36	302				1300					1788
	2b. Enabling Growth and Tackling Congestion		843	0	0	0	100	0	0	0	0	0	0	943
	City Centre		100											100
Future Schemes	King Heath High Street	CA-02777	50											50
	Inner Circle / Route 8		25											25
	Stratford Road / Highgate Road	CA-01563	25											25
	Washwood Heath / Bromford		50											50
	Yew Tree	CA-02408												0
	Supporting Public Transport		50											50
Parking / Management	Bus Lane Enforcement - Expansion	CA-02552					100							100
	Car Clubs		15											15
	Digbeth CPZ													0
	Erdington CPZ	CA-02229	318											318
	St Andrews CPZ	CA-02604	0											0
	Westside CPZ	CA-02393	180											180
	Watersheds Road Parking	CA-02767	30											30
	3. Walking, Cycling and Local Accessibility		1309	751	0	0	536	0	0	376	9395	1604	0	13971
	3a. Walking and Cycling		1134	751	0	0	536	0	0	376	9395	1604	0	13796
			632	751			367			376		1604		1750
Birmingham Cycle Revolution Phase 1	CA-02526													
Birmingham Cycle Revolution Phase 2	CA-02714	160											160	
3b. Local Accessibility	Birmingham Cycle Revolution Phase 3	CA-02752	177				169				9395			9741
	Cycle Parking Stands	CA-02753	20											20
	Definitive Map Statement	CA-01439	75											75
	LSTF	CA-02102												0
	Walking Measures		70											70
			175	0	0	0	0	0	0	0	0	0	0	175
	Castle Road	CA-02674	30											30
	Long Nuke		30											30
	Trinity Road		30											30

2016-17														
			ITB FUNDING (SHA)	ITB PREVIOUS YEARS	ENTERPRISE ZONE	SECTION 106/278	DTF SCE	Bus Lane Surplus	CENTRO	LGF PREP COSTS	Cycle City Ambition Grant	LGF MAJOR	ADDITIONAL LGF PREP COST APP	TOTAL 2016/17
Programme	Sub projects	Project Code	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's
4. Road Safety	Oulton Boulevard East	CA-02673	85											85
			488	0	0	0	0	0	0	0	0	0	0	488
			0	0	0	0	0	0	0	0	0	0	0	0
	4b. Local Safety Schemes		488	0	0	0	0	0	0	0	0	0	0	488
	New Schemes		50											50
	Gibbons Rd-Sally Oak	CA-02751	89											89
	Linden Road Area package		30											30
	Stanley Lane / Gregory Avenue / Long Nuke Road	CA-02543	100											100
	Vehicle Activated Safety Signs		30											30
	Warrick Road / Stockfield Road area	CA-02768	189											189
5. Safer Routes to Schools			300	0	0	0	0	0	0	0	0	0	0	300
Larger Schemes	New Schemes		172											172
	Starbank School Sites	CA-02771	78											78
	Minor Measures		50											50
6. Network Integrity and Efficiency			605	0	0	0	0	0	0	0	0	0	0	605
6a. Network Integrity and Efficiency			105	0	0	0	0	0	0	0	0	0	0	105
	Aston Road North Bridge		25											25
	HMM/FPI Network Integrity and Safety Report Alignment/Decline	CA-02773/2567/256	50											50
6b. Ward Minor Transport Measures	Standards Compliance		30											30
			500	0	0	0	0	0	0	0	0	0	0	500
	Ward Minor Transport Measures		500											500
7. Infrastructure Development			525	0	0	0	0	0	0	0	0	0	0	525
	Birmingham Connected Infrastructure	CA-01586	250											250
	Highway Improvement Lines	CA-01579	25											25
	JDT Costs, Assessment and Data	CA-01106	250											250
	Total		5159	2801	801	869	636	1000	4184	856	9395	12044	120	37865

ANNEX H
TRANSPORTATION AND HIGHWAYS CAPITAL PROGRAMME - 2015/16 to 2020/21
2017/18

2017/18													
Programme	DT SCE	ITB PREVIOUS YEARS	ENTERPRISE ZONE	SECTION 106/276	Funding source TBC	CENTRO	LGF PREP COSTS	Cycle City Ambition Grant	LGF MAJOR	ADDITIONAL LGF PREP COST APP	ADDITIONAL LGF	Corporate Resources	TOTAL 2017/18
ITB FUNDING (phb)	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's
1. Major Schemes and Local Growth Fund	Sub projects	1588	0	1578	2586	2484	3019	0	16543	157	717	0	29472
	Ashley Circus								718				2862
	Battery Way Extension, Tysley	113		1527		157			1930				2100
	Dudley Road								2700				3000
	Iron Lane / Station Road / Flexley Road	597							3584				4151
Local Growth Fund	Journey Time Reliability Improvements to Growth Areas	60							240				300
	Longbridge Connectivity Scheme - Highways Improvements			51		1170							1221
	Sally Oak New Road Phase 1b					1157			1400				2447
	Tano valley Viaduct - Stage 3	685							4500				4885
	Unlocking Birmingham's SUE - Pedipore Access						3019		1981	157			5157
CA-02718	CA-02718												
CA-02730	CA-02730												
Metro Extension / Paradise	Navigation Street Link				2586								3086
CA-02703-07	CA-02703-07												
Major Schemes	Sutton Coldfield Bypass Maintenance Project	163											163
CA-02710	CA-02710												
2. Economic Growth	Future projects to be determined												0
CA-02715	CA-02715												
2a. Economic Growth Zones	Future projects to be determined	360	0	0	0	0	0	0	0	0	0	0	560
CA-02715	CA-02715												
City Centre Enterprise Zone	Future projects to be determined	0	0	0	0	0	0	0	0	0	0	0	200
CA-02715	CA-02715												
2b. Enabling Growth and Tackling Congestion	Halloway Circus	360	0	0	0	0	0	0	0	0	0	0	200
CA-02581	CA-02581												
Future Schemes	City Centre	75											75
CA-02777	CA-02777												
Future Schemes	King Heath High Street												0
CA-01563	CA-01563												
Future Schemes	Inner Circle / Route 5												0
CA-01563	CA-01563												
Future Schemes	Stratford Road / Highdale Road												0
CA-01563	CA-01563												
Future Schemes	Washwood Heath / Bromford												0
CA-02408	CA-02408												
Future Schemes	Yew Tree												0
CA-02408	CA-02408												
Future Schemes	Supporting Public Transport	75											75
CA-02408	CA-02408												
Parking / Management	Bus Lane Enforcement - Expansion												0
CA-02408	CA-02408												
Parking / Management	Car Clubs	10											10
CA-02408	CA-02408												
3. Walking, Cycling and Local Accessability	Future parking schemes	200											200
CA-02408	CA-02408												
3a. Walking, Cycling and Local Accessability	Future projects to be determined	1481	152	0	0	200	0	11705	1000	0	0	865	15403
CA-02526	CA-02526												
3a. Walking and Cycling	Birmingham Cycle Revolution Phase 1	1381	152	0	0	200	0	11705	1000	0	0	865	15303
CA-02526	CA-02526												
3a. Walking and Cycling	Birmingham Cycle Revolution Phase 2	152							1000				152
CA-02714	CA-02714												
3a. Walking and Cycling	Birmingham Cycle Revolution Phase 3	1052	152			200		11705				865	13974
CA-02752	CA-02752												
3a. Walking and Cycling	Cycle Parking Stands	20											20
CA-02753	CA-02753												
3a. Walking and Cycling	Definitive Map Statement	75											75
CA-01438	CA-01438												
3b. Local Accessability	Walking Measures	72											72
CA-01438	CA-01438												
3b. Local Accessability	Future projects to be determined	100	0	0	0	0	0	0	0	0	0	0	100
CA-02408	CA-02408												
4. Road Safety	Future projects to be determined	300	0	0	0	0	0	0	0	0	0	0	300
CA-02408	CA-02408												
4a. Safety Cameras	Future projects to be determined	0	0	0	0	0	0	0	0	0	0	0	0
CA-02408	CA-02408												
4b. Local Safety Schemes	Future projects to be determined	300	0	0	0	0	0	0	0	0	0	0	300
CA-02408	CA-02408												
5. Safer Routes to Schools	Future projects to be determined	300	0	0	0	0	0	0	0	0	0	0	300
CA-02408	CA-02408												
Larger Schemes	Future projects to be determined	250											250
CA-02408	CA-02408												
Small Measures Schemes	Minor measures	50											50
CA-02408	CA-02408												
8. Network Integrity and Efficiency	Future projects to be determined	605	0	0	0	0	0	0	0	0	0	0	605
CA-02408	CA-02408												
8a. Network Integrity and Efficiency	Adon Road North Bridge	105	0	0	0	0	0	0	0	0	0	0	105
CA-02773	CA-02773												
8a. Network Integrity and Efficiency	HMMFPI Network Integrity and Safety Report Alignment Decline	25											25
CA-02773	CA-02773												
8b. Ward Minor Transport Measures	Standards Compliance	30											30
CA-02773	CA-02773												
8b. Ward Minor Transport Measures	Ward Minor Transport Measures	500	0	0	0	0	0	0	0	0	0	0	500
CA-02773	CA-02773												
7. Infrastructure Development	Birmingham Connected Infrastructure	525	0	0	0	0	0	0	0	0	0	0	525
CA-01598	CA-01598												
7. Infrastructure Development	Highway Improvement Lines	250											250
CA-01108	CA-01108												
7. Infrastructure Development	JDT Costs, Assessment and Data	250											250
CA-01108	CA-01108												
7. Infrastructure Development	Total	5199	152	1578	2586	2684	3019	11705	17543	157	717	865	47165
CA-01108	CA-01108												

ANNEX H
TRANSPORTATION AND HIGHWAYS CAPITAL PROGRAMME - 2015/16 to 2020/21
2018/19

2018/19									
Programme	Sub projects	Project Code	ITB FUNDING (3HC)	SECTION 106/278	Funding source TBC	CENTRO	LGF MAJOR	ADDITIONAL LGF	TOTAL 2018/19
1. Major Schemes and Local Growth Fund			£000's	£000's	£000's	£000's	£000's	£000's	£000's
Local Growth Fund	Dudley Road	CA-02715	60	1803	3021	0	38363	1692	44939
	Ion Lane / Station Road / Flaxley Road	CA-02709					6500		6500
	Journey Time Reliability Improvements to Growth Areas	CA-02713	60				240	1692	1692
	Selly Oak New Road Phase 1b	CA-02722		1803			1623		3426
	Tame Valley Viaduct - Stage 3	CA-02718					30000		30000
	Unlocking Birmingham's SUE - Peddimore Access	CA-02730			3021				3021
Metro Extension / Paradise City	Future projects to be determined								0
Major Schemes	Future projects to be determined								0
2. Economic Growth			735	0	0	0	0	0	735
2a. Economic Growth Zones			0	0	0	0	0	0	0
City Centre Enterprise Zone	Future projects to be determined								0
2b. Enabling Growth and Tackling Congestion			735	0	0	0	0	0	735
Tackling Congestion	City Centre		75						75
	Supporting Public Transport		450						450
	Car Clubs		10						10
	Future parking schemes		200						200
Parking / Management									
3. Walking, Cycling and Local Accessibility			2634	0	0	3000	1000	0	7494
3a. Walking and Cycling			2534	0	0	3000	1000	0	7394
	Birmingham Cycle Revolution Phase 2	CA-02714	1360				1000		2360
	Birmingham Cycle Revolution Phase 3	CA-02752	640			3000			4500
	Cycle Parking Stands	CA-02753	20						20
	Definitive Map Statement	CA-01439	75						75
	Walking Measures		439						439
	Future projects to be determined		100	0	0	0	0	0	100
4. Road Safety			300						300
4a. Safety Cameras			0	0	0	0	0	0	0
4b. Local Safety Schemes			300	0	0	0	0	0	300
5. Safer Routes to Schools	Future projects to be determined		300						300
	Future projects to be determined		300	0	0	0	0	0	300
	Future projects to be determined		250						250
Larger Schemes			50						50
Small Measures Schemes	Minor measures								
6. Network Integrity and Efficiency			605	0	0	0	0	0	605
6a. Network Integrity and Efficiency			105	0	0	0	0	0	105
Aston Road North Bridge			25						25
	HMM/FI Network Integrity and Safety Report Alignment/Declut	CA-02773/2567/256	50						50
	Standards Compliance		30						30
6b. Ward Minor Transport Measures			500	0	0	0	0	0	500
7. Infrastructure Development	Ward Minor Transport Measures		500						500
			525	0	0	0	0	0	525
	Birmingham Connected Infrastructure	CA-01586	250						250
	Highway Improvement Lines	CA-01579	25						25
	JDT Costs, Assessment and Data	CA-01106	250						250
	Total		5159	1803	3021	3000	39363	1692	54898

ANNEX H
TRANSPORTATION AND HIGHWAYS CAPITAL PROGRAMME - 2015/16 to 2020/21
2019_20

		2019_20			
Programme		ITB FUNDING (3HO)	LGF MAJOR	Corporate Resources	TOTAL 2019/20
Local Growth Fund	1. Major Schemes and Local Growth Fund	£000's 2162	£000's 42231	£000's -1725	£000's 42688
	Dudley Road		12711		12711
	Iron Lane/Station Road / Flexley Road	200			200
	Journey Time Reliability Improvements to Growth Areas	60	240		300
	Solly Oak New Road Phase 1b		300		300
	Tame Valley Viaduct - Stage 3		29000		29000
	Repayment to Corporate Resources	1725		-1725	0
Metro Extension					
Future projects to be determined					0
Major Schemes					
2. Economic Growth		177			177
Future projects to be determined		485	0	0	485
2a. Economic Growth Zones					
	City Centre Enterprise Zone	0	0	0	0
	Future projects to be determined				0
2b. Enabling Growth and Tackling Congestion		485	0	0	485
	City Centre	75			75
	King Heath High Street				0
	Inner Circle / Route 8				0
	Stratford Road / Highgate Road				0
	Washwood Heath / Bromford				0
	Yew Tree				0
Tackling Congestion	Supporting Public Transport	200			200
Parking / Management					
3. Walking, Cycling and Local Accessibility	Car Clubs	10			10
	Future parking schemes	200			200
3a. Walking and Cycling		782	1000	0	1782
	Future projects to be determined				0
	Birmingham Cycle Revolution Phase 2	320	1000		1320
	Cycle Parking Stands	20			20
	Definitive Map Statement	75			75
	Walking Measures	169			169
	Future projects to be determined	198	0	0	198
3b. Local Accessibility		198			198
3 year programme		300	0	0	300
4. Road Safety					
4a. Safety Cameras		0	0	0	0
4b. Local Safety Schemes		300	0	0	300
3 year programme		300			300
5. Safer Routes to Schools		300	0	0	300
Larger Schemes		250			250
Small Measures Schemes		50			50
6. Network Integrity and Efficiency		605	0	0	605
6a. Network Integrity and Efficiency		105	0	0	105
	Ashton Road North Bridge	25			25
	HMMPEI Network Integrity and Safety Report Alignment/Declu	50			50
	Standards Compliance	30			30
6b. Ward Minor Transport Measures		500	0	0	500
Ward Minor Transport Measures		500			500
7. Infrastructure Development		525	0	0	525
Birmingham Connected Infrastructure		250			250
Highway Improvement Lines		25			25
UDT Costs, Assessment and Data		250			250
Total		5159	4321	-1725	4665

ANNEX H
TRANSPORTATION AND HIGHWAYS CAPITAL PROGRAMME -2015/16 to 2020/21
2020-21

		2020-21				
Programme	Sub projects	Project Code	ITB FUNDING (3HD)	SECTION 106/278	PRUDENTIAL BORROWING	TOTAL 2020/21
Local Growth Fund	1. Major Schemes and Local Growth Fund		£000's	£000's	£000's	£000's
			2000	3530	16611	31251
	Dudley Road	CA-02715		3530	3514	7044
	Tame Valley Viaduct - Stage 3	CA-02718			13097	22207
Metro Extension	New Projects		2000			2000
	Future projects to be determined					0
Major Schemes	2. Economic Growth					0
	2a. Economic Growth Zones		785	0	0	785
	City Centre Enterprise Zone		0	0	0	0
	2b. Enabling Growth and Tackling Congestion		785	0	0	785
	City Centre		75			75
	King Heath High Street	CA-02777				0
	Inner Circle / Route 8					0
	Stratford Road / Highgate Road	CA-01563				0
	Washwood Heath / Bromford					0
	Yew Tree	CA-02408				0
Parking / Management	Supporting Public Transport		500			500
	Car Clubs		10			10
3. Walking, Cycling and Local Accessibility	Future parking schemes		200			200
			644	0	0	644
3a. Walking and Cycling			544	0	0	544
	Cycle Parking Stands	CA-02753	20			20
3b. Local Accessibility	Definitive Map Statement	CA-01439	75			75
	Walking Measures		449			449
4. Road Safety	Future projects to be determined		100	0	0	100
			100			100
4a. Safety Cameras			300	0	0	300
			0	0	0	0
4b. Local Safety Schemes			300	0	0	300
			300			300
5. Safer Routes to Schools	Future projects to be determined		300	0	0	300
			250			250
6. Network Integrity and Efficiency	Future projects to be determined		50			50
	Minor Measures		605	0	0	605
6a. Network Integrity and Efficiency			105	0	0	105
			25			25
6b. Ward Minor Transport Measures	Aston Road North Bridge					50
	HMMPTI Network Integrity and Safety Report Alignment/Declut	CA-02773/256725	30			30
7. Infrastructure Development	Standards Compliance		500	0	0	500
	Ward Minor Transport Measures		525	0	0	525
	Birmingham Connected Infrastructure	CA-01586	250			250
	Highway Improvement Lines	CA-01579	25			25
	JDT Costs, Assessment and Data	CA-01106	250			250
	Total		5159	3530	16611	34410