

Appendix 3

Function	No. of posts	Grade	EZ Funding (£)	HS2 SLA Funding (£)	Planning Income Funding (£)	Total Funding Allocation 2018/19 - 2021/22 (£)
Delivery Director	1	JNC	428,712	N/A	N/A	428,712
Programme Management						
Enterprise Zone Programme Manager	1	GR6	298,056	0	0	298,056
Enterprise Zone Programme Officer	1	GR5	232,128	0	0	232,128
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Curzon Delivery Manager	1	GR6	298,056	0	0	298,056
Delivery Manager	1	GR6	298,056	0	0	298,056
Infrastructure Delivery Manager	1	GR6	298,056	0	0	298,056
Project Development and Delivery						
Principal Project Delivery Officer*	5	GR5	928,512	232,128	0	1,160,640
Principal Infrastructure Delivery Officer*	5.5	GR5	232,128	1,044,576	0	1,276,704
Principal Traffic Officer	2	GR5	0	464,256	0	464,256
Senior Project Delivery Officer*	2	GR4	365,744	0	0	365,744
Senior Infrastructure Delivery Officer*	2	GR4	180,712	180,712	0	361,424
Senior Works Supervisor	1	GR4	180,712	0	0	180,712
Planning and Development						
Principal Development Planning Officer	2	GR5	232,128	232,128	0	464,256
Principal Planning Management Officer	2	GR5	232,128	0	232,128	464,256
Principal City Designer	1	GR5	232,128	0	0	232,128
Development Surveyor	1	GR5	232,128	0	0	232,128
Graduate Officers	3	GR3	418,452	0	0	418,452
Accountable Body	N/A	N/A	920,000	0	0	920,000
Administration and Advertising	N/A	N/A	213,544	0	0	200,000
TOTAL	34.5	N/A	6,453,518	2,153,800	232,128	8,839,446

*Salary costs will be capitalised against projects as appropriate