

Birmingham City Council

Report to Cabinet

Date: 16th March 2021



Subject: **PLANNED PROCUREMENT ACTIVITIES (APRIL 2021 - JUNE 2021) AND QUARTERLY CONTRACT AWARD SCHEDULE (OCTOBER 2020 – DECEMBER 2020)**

Report of: **ASSISTANT DIRECTOR DEVELOPMENT & COMMERCIAL FINANCE**

Relevant Cabinet Member: **Councillor Tristan Chatfield, Finance and Resources**

Relevant O & S Chair(s): **Councillor Sir Albert Bore, Resources**

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Are specific wards affected?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No – All wards affected
If yes, name(s) of ward(s):		
Is this a key decision?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If relevant, add Forward Plan Reference:		
Is the decision eligible for call-in?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Does the report contain confidential or exempt information?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
If relevant, provide exempt information paragraph number or reason if confidential : 3. Information relating to the financial or business affairs of any particular person (including the council)		

1 Executive Summary

- 1.1 This report provides details of the planned procurement activity for the period April 2021 – June 2021 and all contract award decisions made under Chief Officer's delegation during the previous quarter. Planned procurement activities reported previously are not repeated in this report.

- 1.2 The report enables Cabinet to identify whether any reports for procurement activities should be brought to this meeting for specific executive decision, otherwise they will be dealt with under Chief Officer delegations up to the value of £10m, unless TUPE applies to current Council staff.
- 1.3 Appendix 4 informs Cabinet of the contract award decisions made under Chief Officers delegation during the period October 2020 – December 2020.

2 Recommendations

- 2.1 Notes the planned procurement activities under chief officer delegations set out in the Constitution for the period April 2021 – June 2021 as detailed in Appendix 1.
- 2.2 Notes the contract award decisions made under Chief Officers delegation during the period October 2020 – December 2020 as detailed in Appendix 4.
- 2.3 Notes the addition to the planned procurement activities where there is a change as set out in the original Planned Procurement Activities Report as detailed in Appendix 5 .

3 Background

- 3.1 At the 1 March 2016 meeting of Council changes to procurement governance were agreed which gives Chief Officers the delegated authority to approve procurement contracts up to the value of £10m over the life of the contract. Where it is likely that the award of a contract will result in staff employed by the Council transferring to the successful contract under TUPE, the contract award decision has to be made by Cabinet.
- 3.2 In line with the Procurement Governance Arrangements that form part of the Council's Constitution, this report acts as the process to consult with and take soundings from Cabinet Members and the Resources Overview & Scrutiny Committee.
- 3.3 This report sets out the planned procurement activity over the next few months where the contract value is between the procurement threshold (£189,330) and £10m. This will give members visibility of all procurement activity within these thresholds and the opportunity to identify whether any procurement reports should be brought to Cabinet for approval even though they are below the £10m delegation threshold.
- 3.4 It should be noted that the procurement threshold has changed from £164,176 to £189,330 and will apply from 1st January 2020 for a period of 2 years.
- 3.5 Individual procurements may be referred to Cabinet for an executive decision at the request of Cabinet, a Cabinet Member or the Chair of Resources Overview & Scrutiny Committee where there are sensitivities or requirements that necessitate a decision being made by Cabinet.

- 3.6 Procurements below £10m contract value that are not listed on this or subsequent monthly reports can only be delegated to Chief Officers if specific approval is sought from Cabinet. Procurements above £10m contract value will still require an individual report to Cabinet in order for the award decision to be delegated to Chief Officers if appropriate.
- 3.7 A briefing note with details for each item to be procured is listed in Appendix 2. The financial information for each item is detailed in Appendix 3 – Exempt Information.
- 3.8 Award decisions made under Chief Officers delegation during the period October 2020 – December 2020 is shown in Appendix 4.

4 Options considered and Recommended Proposal

- 4.1 The report approved by Council Business Management Committee on 16 February 2016 set out the case for introducing this process. The options considered are:
- To refer the procurement strategy and contract award of individual procurements to Cabinet for decision.
 - To continue with the existing process – this is the recommended option

5 Consultation

- 5.1 This report to Cabinet is copied to Cabinet Support Officers and to Resources Overview & Scrutiny Committee and therefore is the process for consulting with relevant cabinet and scrutiny members. At the point of submitting this report Cabinet Members/ Resources Overview & Scrutiny Committee Chair have not indicated that any of the planned procurement activity needs to be brought back to Cabinet for executive decision.

6 Risk Management

- 6.1 Details of Risk Management, Community Cohesion and Equality Act requirements will be set out in the individual reports

7 Compliance Issues:

7.1 How are the recommended decisions consistent with the City Council's priorities, plans and strategies?

- 7.1.1 Details of how the contracts listed in Appendix 1 and Appendix 2 support relevant Council policies, plans or strategies, will be set out in the individual reports.

7.2 Legal Implications

- 7.2.1 Details of all relevant implications will be included in individual reports.

7.3 Financial Implications

- 7.3.1 Details of how decisions will be carried out within existing finances and resources will be set out in the individual reports.

7.4 Procurement Implications (if required)

- 7.4.1 This is a procurement report and the implications are detailed in the appendices

7.5 Human Resources Implications (if required)

- 7.5.1 None.

7.6 Public Sector Equality Duty

- 7.6.1 Details of Risk Management, Community Cohesion and Equality Act requirements will be set out in the individual reports.

8 Background Documents

- 8.1 List of Appendices accompanying this Report (if any):

- 1. Appendix 1 - Planned Procurement Activity April 2021 – June 2021
- 2. Appendix 2 – Background Briefing Paper
- 3. Appendix 3 – Exempt Information
- 4. Appendix 4 – Quarterly Contract Award Schedule October 2020 – December 2020

APPENDIX 1 – PLANNED PROCUREMENT ACTIVITIES (APRIL 2021 – JUNE 2021)

Type of Report	Title of Procurement	Ref	Brief Description	Contract Duration	Directorate	Portfolio Finance and Resources Plus	Finance Officer	Contact Name	Planned CO Decision Date
Strategy / Award	Refurbishment Works at Wyndley Leisure Centre	TBC	To support the Commonwealth Games 2022, there is a requirement for works to be undertaken at Wyndley Leisure Centre that is anticipated to be confirmed as a training facility for the athletes.	6 months	Neighbourhoods	Leader	Carl Tomlinson	Paul Walls / Charlie Short	28/04/2021
Strategy / Award	Highfield Lane Housing Development	P0701	The Highfield Lane site was appropriated into the Housing Revenue Account (HRA) from the General Fund as part of the Driving Housing Growth, Land Appropriations Report 2019 (4) dated 26th March 2019 for the purpose of housing development. The scheme is for the development of 9 homes for social rent.	48 weeks	Inclusive Growth	Homes and Neighbourhoods	Carl Tomlinson	Terry Webb / Manjit Samrai	28/04/2021
Strategy / Award	Boleyn Road Housing Development	P0702	The Boleyn Road site was appropriated into the Housing Revenue Account (HRA) from the General Fund as part of the Driving Housing Growth, Land Appropriations Report 2019 (4) on 26/03/19, for the purpose of housing development. The appropriation took place on 07/05/19 and the scheme is based on the development of 43 homes for social rent and is now ready to commence the procurement process.	2 years	Inclusive Growth	Homes and Neighbourhoods	Carl Tomlinson	James Knapp / Siobhan MacDonald	01/05/2021
Strategy / Award	Football Pitch & Multi Use Games Area (MUGA) for the Abbeyfields Housing Development	TBC	For the development of housing in the Abbeyfields estate.	3 months	Neighbourhoods	Homes and Neighbourhoods	Carl Tomlinson	Robert Churn / Siobhan MacDonald	28/04/2021
Approval to Tender Strategy	Demolition of the Tower Ballroom	TBC	To enable the future redevelopment of the Tower Ballroom site in line with the aspirations within the Birmingham Development Plan, there is a requirement for the demolition of the existing building.	43 weeks	Inclusive Growth	Leader	Simon Ansell	Ashley Skinner / Charlie Short	28/04/2021
Strategy / Award	Cyber Security Real-time Intelligent Security Compliance Solution	TBC	The requirement is for a tool that provides real-time intelligence across the Council infrastructure landscape driven by artificial intelligence that allows for hands-free monitoring of all the infrastructure assets and provides a real-time overview of cyber security vulnerabilities across heterogeneous environments.	3 years	Digital and Customer Services	Deputy Leader	Lee Bickerton	Rhona Bowditch	28/04/2021
Strategy / Award	Endpoint Detection Response Technology	TBC	There is a requirement for an endpoint detection response (EDR) cyber technology solution that monitors and responds to mitigate cyber threats.	3 years	Digital and Customer Services	Deputy Leader	Lee Bickerton	Rhona Bowditch	28/04/2021
Strategy / Award	External Penetration Testing and Red Teaming	TBC	There is an requirement for external penetration testing at intervals throughout the year and a one time and Red Teaming at the end of each year.	3 years	Digital and Customer Services	Deputy Leader	Lee Bickerton	Rhona Bowditch	28/04/2021
Strategy / Award	Advisory Support for ISO 27001	TBC	There is a requirement for a specialist external resource to implement ISO 27001, the international standard for information management standards that will assist with reducing information security and data protection risks.	3 years	Digital and Customer Services	Deputy Leader	Lee Bickerton	Rhona Bowditch	28/04/2021

Type of Report	Title of Procurement	Ref	Brief Description	Contract Duration	Directorate	Portfolio Finance and Resources Plus	Finance Officer	Contact Name	Planned CO Decision Date
Strategy / Award	Phishing Emails – Security Awareness	TBC	There is a requirement for a third party to conduct simulated phishing emails as part of a wider security awareness training programme.	3 years	Digital and Customer Services	Deputy Leader	Lee Bickerton	Rhona Bowditch	28/04/2021
Strategy / Award	Security Education and Awareness Programme	TBC	The Council require the development of a security education and awareness programme that continuously evaluates and adapts security user education the Council. The programme will be interactive and computer-based training too influence positive security behaviours of staff to improve and strengthen the first line of defence.	3 years	Digital and Customer Services	Deputy Leader	Lee Bickerton	Rhona Bowditch	01/05/2021
Strategy / Award	Security Emergency Incident Response and Forensic Service	TBC	The Council require a security emergency incident response and forensic service, to assist in the event of a major cyber security crisis event (such as a security breach, security IT incident investigation, and forensic response and triage).	3 years	Digital and Customer Services	Deputy Leader	Lee Bickerton	Rhona Bowditch	01/05/2021
Strategy / Award	Security Privilege Access Management	TBC	The Council require a security privilege access management technical solution that continually monitors the Council's third party suppliers as part of the Cyber Security Strategy implementation.	3 years	Digital and Customer Services	Deputy Leader	Lee Bickerton	Rhona Bowditch	01/05/2021
Strategy / Award	Security Third Party Assurance	TBC	The Council require a security third party assurance programme and engagement to delivered This is to ensure the use of external IT service providers and other IT vendors does not create unacceptable potential for business disruption or have a negative impact on business performance. The support will enable the Council to assess, monitor and manage its exposure to risks arising from the use of third parties that provide IT products and services or that have access to its information.	3 years	Digital and Customer Services	Deputy Leader	Lee Bickerton	Rhona Bowditch	01/05/2021
Strategy / Award	Security Incident and Event Management (SIEM)	TBC	The Council require a SIEM cyber technology solution that continually monitors, detects and responds to mitigate cyber threats.	3 years	Digital and Customer Services	Deputy Leader	Lee Bickerton	Rhona Bowditch	01/05/2021
Strategy / Award	Artificial Intelligence (AI) Network Defence Software	TBC	The Council require a software tool with AI-driven network threat monitoring and detection capability. AI-driven network threat monitoring and detection tool will equip the Council to respond to anomalous activities and cut off an attacker's ability to disrupt or damage its services.	3 years	Digital and Customer Services	Deputy Leader	Lee Bickerton	Rhona Bowditch	01/05/2021
Approval to Tender Strategy	Installation and Repair of Cabling and Audio Visual and Digital Signage	TBC	The Council has a requirement for the installation and repair of cabling, audio visual equipment and digital signage.	5 years	Digital and Customer Services	Deputy Leader	Lee Bickerton	Rhona Bowditch	01/05/2021
Strategy / Award	Application Platform Modernisation Security Solutions	TBC	The Council requires security solutions which are in line with the Cyber Security strategy. This will provide a solution for the Application Platform Modernisation programme to protect applications and data stored in the Cloud and New Data centre environments.	5 years with a break clause in Year 4 and 5	Digital and Customer Services	Deputy Leader	Lee Bickerton	Bipin Parmar / Rhona Bowditch	28/04/2021
Strategy / Award	Internet and Internet Access Security Solutions	TBC	The Council requires security solutions which are in line with the Cyber Security strategy to provide solutions to prevent external attacks and control internal access.	5 years with a break clause in Year 4 and 5	Digital and Customer Services	Deputy Leader	Lee Bickerton	Bipin Parmar / Rhona Bowditch	28/04/2021
Strategy / Award	Consultancy to Support Full Fibre Roll out and Wide Area Network Services	TBC	The Council require advice to assist with the development of a Full Business Case for the full fibre roll out and wide area network services. This will inform the procurement process for fibre infrastructure roll out across the city and Wide Area Network Services to meet the Council and other Public Sector organisation requirements.	1 year	Digital and Customer Services	Deputy Leader	Lee Bickerton	Rhona Bowditch	28/04/2021
Single Contractor Negotiation	Single Pupil Record Case Management Solution	TBC	The Council requires a new contract for the Impulse application. This is the core application used by the Education & Skills directorate to record and track a child's path through all stages of educational support. The application stores data related to a child / school / care provider / parents / guardians / professional, etc.	5 years with break clause in Years 4 and 5	Digital and Customer Services	Deputy Leader	Lee Bickerton	Rhona Bowditch	28/04/2021
Various routes	Major Transport Projects Specialist Support	TBC	To support the delivery of the Transportation and Highways Capital Programme, there is a requirement for external resource to support and complement the in-house staff for the civil engineering projects. The table below outlines the required roles.	Various	Inclusive Growth	Transport and Environment	Simon Ansell	Claire Steiner / Charlie Short	31/03/2021

APPENDIX 2

BRIEFING NOTE ON PLANNED PROCUREMENT ACTIVITIES **CABINET – 16TH MARCH 2021**

Title of Contract	Refurbishment Works at Wyndley Leisure Centre
Director / Assistant Director	Rob James – Director, Neighbourhoods
Briefly describe the service required	<p>To support the Commonwealth Games 2022, there is a requirement for works to be undertaken at Wyndley Leisure Centre that is anticipated to be confirmed as a training facility for the athletes. The works required are:</p> <ul style="list-style-type: none">• To upgrade the existing full-size hockey, pitch up to a Federation International Hockey standard including improved irrigation and a recommissioned plant.• To improve the adjacent third of a pitch up to hockey warmup / 3G football community use standard.• Undertake improvements to the running track• Provide fencing around the pitches that will enable safe and secure operation both during the games and year-round use in legacy.• Provide floodlighting at a level of 500lux for both the hockey and 3G pitches.
Has the In-House Preferred Test been carried out?	Yes, and the test demonstrated this is not suitable to be carried out in-house as this is a one-off project.
How will this service assist with the Council's commitments to Route to Zero?	The specification will require the delivery of the works in a way that reduces or eliminate their carbon footprint.
Is the Council under a statutory duty to provide this service? If not what is the justification for providing it?	There is not a statutory service to provide this service. However, the works support the Council's delivery of its responsibilities for the 2022 Commonwealth Games and its legacy.
What are the existing arrangements? Is there an existing contract? If so when does that expire?	This is a one-off requirement.
What budget is the funding from for this service?	The proposed works will be funded from a combination of the existing approved Commonwealth Games Capital Programme Budget and funding contributions from Sport England and similar organisations.
What is the proposed procurement route?	A further competition exercise will be undertaken using the Eastern Shires Purchasing Organisation's Outdoor Playground, Fitness and Sport Facilities Framework Agreement
If single /multiple contractor negotiations are proposed, what is the reason for not tendering the requirement, how do we ensure value for money (vfm) and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	Not applicable.
Proposed start date and duration of the new contract	The proposed start date is June 2021 for a period of 6 months.

Title of Contract	Highfield Lane Housing Development
Director / Assistant Director	Ian MacLeod – Acting Director, Inclusive Growth
Briefly describe the service required	The Highfield Lane site was appropriated into the Housing Revenue Account (HRA) from the General Fund as part of the Driving Housing Growth, Land Appropriations Report 2019 (4) dated 26 th March 2019 for the purpose of housing development. The scheme is for the development of 9 homes for social rent.
Has the In-House Preferred Test been carried out?	Yes, and as this is a one-off contract for the construction of houses, the test demonstrated this is not suitable to be carried out in-house
How will this service assist with the Council's commitments to Route to Zero?	The specification will require the homes to be constructed with methods that reduce or eliminates the carbon footprint.
Is the Council under a statutory duty to provide this service? If not what is the justification for providing it?	There is not a statutory service to provide this service. However, the proposed sites support the delivery of the core objectives of the Birmingham Development Plan (BDP) which was adopted by the Council on 10 January 2017 to increase housing growth.
What are the existing arrangements? Is there an existing contract? If so when does that expire?	These is a one-off requirement.
What budget is the funding from for this service?	The schemes are funded from the Housing Revenue Account (Capital) budget.
What is the proposed procurement route?	A further competition exercise will be carried out using the Council's Dynamic Purchasing System for the Construction of Housing
If single /multiple contractor negotiations are proposed, what is the reason for not tendering the requirement, how do we ensure value for money and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	Not Applicable
Proposed start date and duration of the new contract	The proposed start date is October 2021 for a duration of 48 weeks.

Title of Contract	Boleyn Road Housing Development
Director / Assistant Director	Ian MacLeod – Acting Director, Inclusive Growth
Briefly describe the service required	The Boleyn Road site was appropriated into the Housing Revenue Account (HRA) from the General Fund as part of the Driving Housing Growth, Land Appropriations Report 2019 (4) on 26/03/19, for the purpose of housing development. The appropriation took place on 07/05/19 and the scheme is based on the development of 43 homes for social rent and is now ready to commence the procurement process.
Has the In-House Preferred Test been carried out?	Yes, and as this is a one-off contract for the construction of houses, the test demonstrated this is not suitable to be carried out in-house.
How will this service assist with the Council's commitments to Route to Zero?	The specification will require the homes to be constructed with methods that reduces or eliminates the carbon footprint.
Is the Council under a statutory duty to provide this service? If not what is the justification for providing it?	There is not a statutory service to provide this service. However, this site supports the delivery of the core objectives of the Birmingham Development Plan (BDP) which was adopted by the Council on 10 January 2017 to increase housing growth.
What are the existing arrangements? Is there an existing contract? If so when does that expire?	This is a one-off requirement.
What budget is the funding from for this service?	The schemes are funded from the Housing Revenue Account (Capital) budget.
What is the proposed procurement route?	A further competition exercise will be carried out using the Homes England Delivery Partner Panel 3 – Midlands Lot framework agreement (or its replacement). This is a framework agreement specifically for the development of housing with a suitable breadth of suppliers with pre-agreed terms and conditions that is considered to deliver better value for money than an open tender or any other route.
If single /multiple contractor negotiations are proposed, what is the reason for not tendering the requirement, how do we ensure value for money and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	Not Applicable
Proposed start date and duration of the new contract	The proposed start date is December 2021 for a duration of 24 months.

Title of Contract	Football Pitch & Multi Use Games Area (MUGA) for the Abbeyfields Housing Development
Director / Assistant Director	Ian MacLeod – Acting Director, Inclusive Growth
Briefly describe the service required	<p>On 10th November 2020, Cabinet approved the award of a contract and Full Business Case for the development of housing in the Abbeyfields estate.</p> <p>The report to Cabinet approved funding for the construction of a football pitch and a MUGA which are the planning commitments from the redevelopment of the estate. That report did not detail the procurement strategy; therefore, agreement is now being sought to delegate its approval to the Chief Officer.</p>
Has the In-House Preferred Test been carried out?	Yes, and as this is a one-off contract for the works, the test demonstrated this is not suitable to be carried out in-house.
How will this service assist with the Council's commitments to Route to Zero?	The specification will require the delivery of the works in a way that reduces or eliminate their carbon footprint.
Is the Council under a statutory duty to provide this service? If not, what is the justification for providing it?	No, there is not a statutory duty to provide this service. However, the proposed works supports the delivery of the core objectives of the Birmingham Development Plan (BDP), which was adopted by the Council on 10 th January 2017 to create liveable neighbourhoods.
What are the existing arrangements? Is there an existing contract? If so when does that expire?	This is a one-off requirement.
What budget is the funding from for this service?	The scheme is funded from the Housing Revenue Account (Capital) budget.
What is the proposed procurement route?	To use the Council's Landscape Construction Framework Agreement 2019-23 called off in accordance with its protocol.
If single /multiple contractor negotiations are proposed, what is the reason for not tendering the requirement, how do we ensure value for money and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	Not Applicable.
Proposed start date and duration of the new contract	The proposed start date is May 2021 for a duration of 12 weeks.

Title of Contract	Demolition of the Tower Ballroom
Director / Assistant Director	Kathryn James – Assistant Director, Property Services Growth
Briefly describe the service required	To enable the future redevelopment of the Tower Ballroom site in line with the aspirations within the Birmingham Development Plan, there is a requirement for the demolition of the existing building.
Has the In-House Preferred Test been carried out?	Yes, and the test demonstrated this is not suitable to be carried out in-house.
How will this service assist with the Council's commitments to Route to Zero?	The specification will require the demolition of the building of the works in a way that reduces or eliminate their carbon footprint including the recycling of materials.
Is the Council under a statutory duty to provide this service? If not, what is the justification for providing it?	No, there is not a statutory duty to provide this service. However, the demolition supports the delivery of the core objectives of the Birmingham Development Plan (BDP) which was adopted by the Council on 10 th January 2017 to create liveable neighbourhoods.
What are the existing arrangements? Is there an existing contract? If so when does that expire?	This is a one-off requirement.
What budget is the funding from for this service?	The cost of the demolition is funded from the existing Inclusive Growth, Property Services Commercial Landlord reserve budget on the basis this presents a one-off cost to remove a potential health & safety issue.
What is the proposed procurement route?	An open procurement exercise below the works procurement threshold will be undertaken, advertised in Contracts Finder and www.finditinbirmingham.com
If single /multiple contractor negotiations are proposed, what is the reason for not tendering the requirement, how do we ensure value for money and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	Not Applicable.
Proposed start date and duration of the new contract	The proposed start date is May 2021 for a duration of up to 43 weeks.

Title of Contract	Cyber Security Real-time Intelligent Security Compliance Solution
Director / Assistant Director	Peter Bishop – Director, Digital and Customer Services
Briefly describe the service required	<p>The requirement is for a tool that provides real-time intelligence across the Council infrastructure landscape driven by artificial intelligence that allows for hands-free monitoring of all the infrastructure assets and provides a real-time overview of cyber security vulnerabilities across heterogeneous environments.</p> <p>This will provide the ability to monitor and detect and the ability to significantly mitigate risk exposure.</p> <p>The tool will cover:</p> <ul style="list-style-type: none"> • Security Configurations • User Privileges • Security Patches • Asset Inventory • Network Exposure
Has the In-House Preferred Test been carried out?	Yes, and the test demonstrated this is not suitable to be carried out in-house as the Council does not have the technical ability to be able to produce this service.
How will this service assist with the Council's commitments to Route to Zero?	The specification will require the bidders to deliver the service in way that reduces or eliminates their carbon footprint.
Is the Council under a statutory duty to provide this service? If not what is the justification for providing it?	There is not a statutory duty to deliver this service. However, this service supports the delivery of the Council's IT and Council services.
What are the existing arrangements? Is there an existing contract? If so when does that expire?	This is a new requirement.
What budget is the funding from for this service?	This will be funded from IT&D Finance once Cyber Security funding is approved by Cabinet.
What is the proposed procurement route?	Until the design phase for all the IT security elements is complete and the packages of work are identified, it is not possible to confirm the actual procurement route to be used. However, a further competition exercise or direct awards will be undertaken using a collaborative framework agreement or dynamic purchasing system identified by CPS Officers as being suitable for this contract such as; Crown Commercial Service, ESPO, NHS shared Business Services or other public sector frameworks.
If single /multiple contractor negotiations are proposed, what is the reason for not tendering the requirement, how do we ensure value for money and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	Not applicable.
Proposed start date and duration of the new contract	The proposed start date is July 2021 for a duration of 36 months.

Title of Contract	Endpoint Detection Response Technology
Director / Assistant Director	Peter Bishop – Director, Digital and Customer Services
Briefly describe the service required	<p>There is a requirement for an endpoint detection response (EDR) cyber technology solution that monitors and responds to mitigate cyber threats. EDR is a solution that:</p> <ul style="list-style-type: none"> • Record and store endpoint-system-level behaviours, • Use data analytics techniques to detect suspicious system behaviour, • Provide contextual information, block malicious activity, and provide remediation suggestions to restore affected systems.
Has the In-House Preferred Test been carried out?	Yes, and the test demonstrated this is not suitable to be carried out in-house as the Council does not have the technical ability to be able to produce this service.
How will this service assist with the Council's commitments to Route to Zero?	The specification will require the bidders to deliver the service in way that reduces or eliminates their carbon footprint.
Is the Council under a statutory duty to provide this service? If not what is the justification for providing it?	There is no statutory duty to deliver this service. However, this service supports the delivery of the Councils IT and Council services.
What are the existing arrangements? Is there an existing contract? If so when does that expire?	This is a new requirement.
What budget is the funding from for this service?	This will be funded from IT&D Finance Cyber Security budget.
What is the proposed procurement route?	Until the design phase for all the IT security elements is complete and the packages of work are identified, it is not possible to confirm the actual procurement route to be used. However, a further competition exercise or direct awards will be undertaken using a collaborative framework agreement or dynamic purchasing system identified by CPS Officers as being suitable for this contract such as; Crown Commercial Service, ESPO, NHS shared Business Services or other public sector frameworks.
If single /multiple contractor negotiations are proposed, what is the reason for not tendering the requirement, how do we ensure value for money and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	Not applicable.
Proposed start date and duration of the new contract	in the proposed start date is July 2021 for with a duration of 36 months.

Title of Contract	External Penetration Testing and Red Teaming
Director / Assistant Director	Peter Bishop – Director, Digital and Customer Services
Briefly describe the service required	<p>There is an requirement for external penetration testing at intervals throughout the year and a one time and Red Teaming at the end of each year.</p> <p>The services required are as follows;</p> <p>External Penetration Testing – this is the testing and vulnerability scanning of the Council's digital infrastructure to assess vulnerabilities and potential breach points</p> <p>Red Teaming - A multi-layered attack simulation designed to measure how the Council's networks, applications, and physical security controls can withstand an attack from an external source.</p>
Has the In-House Preferred Test been carried out?	Yes, and the test demonstrated this is not suitable to be carried out in-house as the Council does not have the technical ability to be able to produce this service.
How will this service assist with the Council's commitments to Route to Zero?	The specification will require the bidders to deliver the service in way that reduces or eliminates their carbon footprint.
Is the Council under a statutory duty to provide this service? If not what is the justification for providing it?	There is no statutory duty to deliver this service. However, this service supports the delivery of the Councils IT and Council services.
What are the existing arrangements? Is there an existing contract? If so when does that expire?	This is a new requirement.
What budget is the funding from for this service?	This will be funded from IT&D Finance once Cyber Security funding is approved by Cabinet.
What is the proposed procurement route?	Until the design phase for all the IT security elements is complete and the packages of work are identified, it is not possible to confirm the actual procurement route to be used. However, a further competition exercise or direct awards will be undertaken using a collaborative framework agreement or dynamic purchasing system identified by CPS Officers as being suitable for this contract such as; Crown Commercial Service, ESPO, NHS shared Business Services or other public sector frameworks.
If single /multiple contractor negotiations are proposed, what is the reason for not tendering the requirement, how do we ensure value for money and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	Not applicable.
Proposed start date and duration of the new contract	in the proposed start date is May 2021 with a duration of 36 months.

Title of Contract	Advisory Support for ISO 27001
Director / Assistant Director	Peter Bishop – Director, Digital and Customer Services
Briefly describe the service required	<p>There is a requirement for a specialist external resource to implement ISO 27001, the international standard for information management standards that will assist with reducing information security and data protection risks.</p> <p>There are not the skills, experience or availability within the Council for these services therefore there is a requirement for suitably qualified resources to be engaged externally.</p>
Has the In-House Preferred Test been carried out?	Yes, and the test demonstrated this is not suitable to be carried out in-house as this is a one-off requirement.
How will this service assist with the Council's commitments to Route to Zero?	The specification will require the bidders to deliver the service in way that reduces or eliminates their carbon footprint.
Is the Council under a statutory duty to provide this service? If not what is the justification for providing it?	There is no statutory duty to deliver this service. However, this service supports the delivery of the Council's IT service and Council services.
What are the existing arrangements? Is there an existing contract? If so when does that expire?	This is a new requirement.
What budget is the funding from for this service?	This will be funded from IT&D Finance Cyber Security budget.
What is the proposed procurement route?	Until the design phase for all the IT security elements is complete and the packages of work are identified, it is not possible to confirm the actual procurement route to be used. However, a further competition exercise or direct awards will be undertaken using a collaborative framework agreement or dynamic purchasing system identified by CPS Officers as being suitable for this contract such as; Crown Commercial Service, ESPO, NHS shared Business Services or other public sector frameworks.
If single /multiple contractor negotiations are proposed, what is the reason for not tendering the requirement, how do we ensure value for money and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	Not applicable.
Proposed start date and duration of the new contract	The proposed start date is May 2021 for with a duration of 36 months.

Title of Contract	Phishing Emails – Security Awareness
Director / Assistant Director	Peter Bishop – Director, Digital and Customer Services
Briefly describe the service required	<p>There is a requirement for a third party to conduct simulated phishing emails as part of a wider security awareness training programme.</p> <p>The phishing campaign would run at certain points in time throughout the year and a 3rd party would be commissioned to conduct attacks such as Spear phishing, which simulates the scenario where users are specifically targeted by cybercriminals.</p> <p>The phishing campaign service would benefit the Council on:</p> <ul style="list-style-type: none"> • Compliance and training • Increased threat activity reporting • Reduced fraudulent activity
Has the In-House Preferred Test been carried out?	Yes, and the test demonstrated this is not suitable to be carried out in-house as the Council does not have the technical ability to be able to produce this service.
How will this service assist with the Council's commitments to Route to Zero?	The specification will require the bidders to deliver the service in way that reduces or eliminates their carbon footprint.
Is the Council under a statutory duty to provide this service? If not what is the justification for providing it?	There is no statutory duty to deliver this service, however this service supports the delivery of the Council's IT, and Council services.
What are the existing arrangements? Is there an existing contract? If so when does that expire?	This is a new requirement.
What budget is the funding from for this service?	This will be funded from IT&D Finance Cyber Security budget.
What is the proposed procurement route?	Until the design phase for all the IT security elements is complete and the packages of work are identified, it is not possible to confirm the actual procurement route to be used. However, a further competition exercise or direct awards will be undertaken using a collaborative framework agreement or dynamic purchasing system identified by CPS Officers as being suitable for this contract such as; Crown Commercial Service, ESPO, NHS shared Business Services or other public sector frameworks.
If single /multiple contractor negotiations are proposed, what is the reason for not tendering the requirement, how do we ensure value for money and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	Not applicable.
Proposed start date and duration of the new contract	The proposed start date is May 2021 with a duration of 36 months.

Title of Contract	Security Education and Awareness Programme
Director / Assistant Director	Peter Bishop – Director, Digital and Customer Services
Briefly describe the service required	The Council require the development of a security education and awareness programme that continuously evaluates and adapts security user education the Council. The programme will be interactive and computer-based training too influence positive security behaviours of staff to improve and strengthen the first line of defence.
Has the In-House Preferred Test been carried out?	Yes, and the test demonstrated this is not suitable to be carried out in-house as this is a one-off specialist training programme.
How will this service assist with the Council's commitments to Route to Zero?	The specification will require the bidders to deliver the service in way that reduces or eliminates their carbon footprint.
Is the Council under a statutory duty to provide this service? If not what is the justification for providing it?	There is no statutory duty to deliver this service, however this service supports the delivery of the Councils IT and Council services.
What are the existing arrangements? Is there an existing contract? If so when does that expire?	This is a new requirement.
What budget is the funding from for this service?	This will be funded from IT&D Finance once Cyber Security funding is approved by Cabinet.
What is the proposed procurement route?	Until the design phase for all the IT security elements is complete and the packages of work are identified, it is not possible to confirm the actual procurement route to be used. However, a further competition exercise or direct awards will be undertaken using a collaborative framework agreement or dynamic purchasing system identified by CPS Officers as being suitable for this contract such as; Crown Commercial Service, ESPO, NHS shared Business Services or other public sector frameworks.
If single /multiple contractor negotiations are proposed, what is the reason for not tendering the requirement, how do we ensure value for money and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	Not applicable.
Proposed start date and duration of the new contract	The proposed start date is July 2021 for with a duration of 36 months.

Title of Contract	Security Emergency Incident Response and Forensic Service
Director / Assistant Director	Peter Bishop – Director, Digital and Customer Services
Briefly describe the service required	<p>The Council require a security emergency incident response and forensic service, to assist in the event of a major cyber security crisis event (such as a security breach, security IT incident investigation, and forensic response and triage).</p> <p>The contract will be on a retained basis and dovetails with the Council's documented processes for security incident response.</p> <p>This managed service will improve the Council's ability to respond and detect anomalous activities and cut off an attacker's ability to disrupt/damage its services.</p>
Has the In-House Preferred Test been carried out?	Yes, and the test demonstrated this is not suitable to be carried out in-house as the Council does not have the technical ability to be able to produce this service.
How will this service assist with the Council's commitments to Route to Zero?	The specification will require the bidders to deliver the service in way that reduces or eliminates their carbon footprint.
Is the Council under a statutory duty to provide this service? If not what is the justification for providing it?	There is no statutory duty to deliver this service. However, this service supports the delivery of the Council's IT and Council services.
What are the existing arrangements? Is there an existing contract? If so when does that expire?	This is a new requirement.
What budget is the funding from for this service?	This will be funded from IT&D Finance Cyber Security budget.
What is the proposed procurement route?	Until the design phase for all the IT security elements is complete and the packages of work are identified, it is not possible to confirm the actual procurement route to be used. However, a further competition exercise or direct awards will be undertaken using a collaborative framework agreement or dynamic purchasing system identified by CPS Officers as being suitable for this contract such as; Crown Commercial Service, ESPO, NHS shared Business Services or other public sector frameworks.
If single /multiple contractor negotiations are proposed, what is the reason for not tendering the requirement, how do we ensure value for money and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	Not applicable,
Proposed start date and duration of the new contract	The proposed start date is July 2021 for with a duration of 36 months.

Title of Contract	Security Privilege Access Management
Director / Assistant Director	Peter Bishop – Director, Digital and Customer Services
Briefly describe the service required	<p>The Council require a security privilege access management technical solution that continually monitors the Council's third-party suppliers as part of the Cyber Security Strategy implementation.</p> <p>The Privilege Access Management service will discover, manage and govern privileged accounts on multiple systems and applications; control access to privileged accounts, including shared and emergency access; and monitor, record, audit and analyse privileged access, sessions and actions.</p> <p>This solution will proactively monitor security risks that may disrupt or damage the Council services and customer data.</p>
Has the In-House Preferred Test been carried out?	Yes, and the test demonstrated this is not suitable to be carried out in-house as the Council does not have the technical ability to be able to produce this service.
How will this service assist with the Council's commitments to Route to Zero?	The specification will require the bidders to deliver the service in way that reduces or eliminates their carbon footprint.
Is the Council under a statutory duty to provide this service? If not what is the justification for providing it?	There is no statutory duty to deliver this service. However, this service supports the delivery of the Council's IT and Council services.
What are the existing arrangements? Is there an existing contract? If so when does that expire?	This is a new requirement.
What budget is the funding from for this service?	This will be funded from IT&D Finance Cyber Security budget.
What is the proposed procurement route?	Until the design phase for all the IT security elements is complete and the packages of work are identified, it is not possible to confirm the actual procurement route to be used. However, a further competition exercise or direct awards will be undertaken using a collaborative framework agreement or dynamic purchasing system identified by CPS Officers as being suitable for this contract such as; Crown Commercial Service, ESPO, NHS shared Business Services or other public sector frameworks.
If single /multiple contractor negotiations are proposed, what is the reason for not tendering the requirement, how do we ensure value for money and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	Not applicable.
Proposed start date and duration of the new contract	The proposed start date is July 2021 for with a duration of 36 months.

Title of Contract	Security Third Party Assurance
Director / Assistant Director	Peter Bishop – Director, Digital and Customer Services
Briefly describe the service required	<p>The Council require a security third party assurance programme and engagement to delivered This is to ensure the use of external IT service providers and other IT vendors does not create unacceptable potential for business disruption or have a negative impact on business performance. The support will enable the Council to assess, monitor and manage its exposure to risks arising from the use of third parties that provide IT products and services or that have access to its information.</p> <p>Continually monitoring the Council's third-party suppliers risks as part of the Cyber Security Strategy implementation which this requirement will support.</p>
Has the In-House Preferred Test been carried out?	Yes, and the test demonstrated this is not suitable to be carried out in-house as the Council does not have the technical ability to be able to produce this service.
How will this service assist with the Council's commitments to Route to Zero?	The specification will require the bidders to deliver the service in way that reduces or eliminates their carbon footprint.
Is the Council under a statutory duty to provide this service? If not what is the justification for providing it?	There is no statutory duty to deliver this service. However, this service supports the delivery of the Council's IT and Council services.
What are the existing arrangements? Is there an existing contract? If so when does that expire?	This is a new requirement.
What budget is the funding from for this service?	This will be funded from IT&D Finance Cyber Security budget.
What is the proposed procurement route?	Until the design phase for all the IT security elements is complete and the packages of work are identified, it is not possible to confirm the actual procurement route to be used. However, a further competition exercise or direct awards will be undertaken using a collaborative framework agreement or dynamic purchasing system identified by CPS Officers as being suitable for this contract such as; Crown Commercial Service, ESPO, NHS shared Business Services or other public sector frameworks.
If single /multiple contractor negotiations are proposed, what is the reason for not tendering the requirement, how do we ensure value for money and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	Not applicable.
Proposed start date and duration of the new contract	The proposed start is date is July 2021 for with a duration of 36 months.

Title of Contract	Security Incident and Event Management (SIEM)
Director / Assistant Director	Peter Bishop – Director, Digital and Customer Services
Briefly describe the service required	<p>The Council require a SIEM cyber technology solution that continually monitors, detects and responds to mitigate cyber threats.</p> <p>SIEM is a software solution that supports threat detection, compliance and security incident management through the collection and analysis (both near real time and historical) of security events, as well as a wide variety of other event and contextual data sources. The service includes:</p> <ul style="list-style-type: none"> • Log event collection and management • The ability to analyse log events and other data across disparate sources. • Operational capabilities including security incident management, dashboards and reporting.
Has the In-House Preferred Test been carried out?	Yes, and the test demonstrated this is not suitable to be carried out in-house as the Council does not have the technical ability to be able to produce this service.
How will this service assist with the Council's commitments to Route to Zero?	The specification will require the bidders to deliver the service in way that reduces or eliminates their carbon footprint.
Is the Council under a statutory duty to provide this service? If not what is the justification for providing it?	There is no statutory duty to deliver this service. However, this service supports the delivery of the Council's IT and Council services.
What are the existing arrangements? Is there an existing contract? If so when does that expire?	This is a new requirement.
What budget is the funding from for this service?	This will be funded from IT&D Finance Cyber Security budget.
What is the proposed procurement route?	Until the design phase for all the IT security elements is complete and the packages of work are identified, it is not possible to confirm the actual procurement route to be used. However, a further competition exercise or direct awards will be undertaken using a collaborative framework agreement or dynamic purchasing system identified by CPS Officers as being suitable for this contract such as; Crown Commercial Service, ESPO, NHS shared Business Services or other public sector frameworks.
If single /multiple contractor negotiations are proposed, what is the reason for not tendering the requirement, how do we ensure value for money and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	Not applicable.
Proposed start date and duration of the new contract	The proposed start date is July 2021 for with a duration of 36 months.

Title of Contract	Artificial Intelligence (AI) Network Defence Software
Director / Assistant Director	Peter Bishop – Director, Digital and Customer Services
Briefly describe the service required	<p>The Council require a software tool with AI-driven network threat monitoring and detection capability.</p> <p>AI-driven network threat monitoring and detection tool will equip the Council to respond to anomalous activities and cut off an attacker's ability to disrupt or damage its services.</p> <p>It is a requirement of the National Cyber Security Centre that the public sector monitors users, voice protocol networks and network traffic and this software tool will support this requirement.</p>
Has the In-House Preferred Test been carried out?	Yes, and the test demonstrated this is not suitable to be carried out in-house as the Council does not have the technical ability to be able to produce this service.
How will this service assist with the Council's commitments to Route to Zero?	The specification will require the bidders to deliver the service in way that reduces or eliminates their carbon footprint.
Is the Council under a statutory duty to provide this service? If not what is the justification for providing it?	There is no statutory duty to deliver this service. However, this service supports the delivery of the Council's IT and Council services.
What are the existing arrangements? Is there an existing contract? If so when does that expire?	This is a new requirement.
What budget is the funding from for this service?	This will be funded from the Cyber Security strategy and roadmap budget.
What is the proposed procurement route?	Until the design phase for all the IT security elements is complete and the packages of work are identified, it is not possible to confirm the actual procurement route to be used. However, a further competition exercise or direct awards will be undertaken using a collaborative framework agreement or dynamic purchasing system identified by CPS Officers as being suitable for this contract such as; Crown Commercial Service, ESPO, NHS shared Business Services or other public sector frameworks.
If single /multiple contractor negotiations are proposed, what is the reason for not tendering the requirement, how do we ensure value for money and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	Not applicable.
Proposed start date and duration of the new contract	The proposed start date is July 2021 for with a duration of 36 months.

Title of Contract	Installation and Repair of Cabling and Audio Visual and Digital Signage
Director / Assistant Director	Peter Bishop – Director, Digital and Customer Services
Briefly describe the service required	<p>The Council has a requirement for the installation and repair of cabling, audio visual equipment and digital signage.</p> <p>The elements that this service will cover are;</p> <ul style="list-style-type: none"> • Installation of structured cabling to Council locations and Supported sites (e.g. Commonwealth Games) – Network and Telephony points. • Installation of passive equipment – Power, Rack and any other associated equipment that requires electrical supply. • Installation of Audio Visual and Digital Signage for BCC Building, and support to re-purposing on the wider estate. • Support and Maintenance for the Audio Visual and Digital Signage of any of the install items.
Has the In-House Preferred Test been carried out?	Yes, and the test demonstrated this is not suitable to be carried out in-house as the Council does not have the technical ability to be able to produce this service.
How will this service assist with the Council's commitments to Route to Zero?	The specification will require the bidders to deliver the service in way that reduces or eliminates their carbon footprint.
Is the Council under a statutory duty to provide this service? If not what is the justification for providing it?	There is no statutory duty to provide this service. However, this service supports the delivery of the Council's IT and services.
What are the existing arrangements? Is there an existing contract? If so when does that expire?	The existing contract with Ensign CDI will expire 31 st October 2021.
What budget is the funding from for this service?	This is funded from RF003 – Network Services.
What is the proposed procurement route?	An open procurement exercise will be undertaken, advertised in Find a Tender, Contracts Finder and www.finditinbirmingham.com
If single /multiple contractor negotiations are proposed, what is the reason for not tendering the requirement, how do we ensure value for money and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	Not applicable.
Proposed start date and duration of the new contract	The proposed start date is 1 st October 2021 for a period of 5 years with a break clause after years 4 and 5.

Title of Contract	Application Platform Modernisation Security Solutions
Director / Assistant Director	Peter Bishop – Director, Digital and Customer Services
Briefly describe the service required	<p>The Council requires security solutions which are in line with the Cyber Security strategy. This will provide a solution for the Application Platform Modernisation programme to protect applications and data stored in the Cloud and New Data centre environments.</p> <p>The solution prevents external attacks by controlling internal access to the Councils network.</p> <p>The security requirements to support the APM programme covers:</p> <ul style="list-style-type: none"> - Azure project stream – with a firewall solution - Data Centre stream – full firewall solution for 2 Data Centres ins Birmingham and Farnborough
Has the In-House Preferred Test been carried out?	Yes, and the test demonstrated this is not suitable to be carried out in-house as the Council does not have the technical ability to be able to produce this service.
How will this service assist with the Council's commitments to Route to Zero?	This will be the enabler services connecting into the Smart City proposal and Route to Zero Proposals.
Is the Council under a statutory duty to provide this service? If not what is the justification for providing it?	There is no statutory duty to provide this service. However, this service supports the delivery of the Councils IT and Council services.
What are the existing arrangements? Is there an existing contract? If so when does that expire?	This is a new requirement.
What budget is the funding from for this service?	This is funded from RF003 budget.
What is the proposed procurement route?	Until the design phase for all the IT security elements is complete and the packages of work are identified, it is not possible to confirm the actual procurement route to be used. However, a further competition exercise or direct awards will be undertaken using a collaborative framework agreement or dynamic purchasing system identified by CPS Officers as being suitable for this contract such as; Crown Commercial Service, ESPO, NHS shared Business Services or other public sector frameworks.
If single /multiple contractor negotiations are proposed, what is the reason for not tendering the requirement, how do we ensure value for money and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	Not applicable.
Proposed start date and duration of the new contract	The proposed start is 1 st May 2021 for a duration of 5 years with a break clause in Years 4 and 5.

Title of Contract	Internet and Internet Access Security Solutions
Director / Assistant Director	Peter Bishop – Director, Digital and Customer Services
Briefly describe the service required	<p>The Council requires security solutions which are in line with the Cyber Security strategy to provide solutions to prevent external attacks and control internal access.</p> <p>Internet Security protection through the use of a Distributed Denial Of Service (DDOS) service to ensure availability of Citizen facing web sites.</p> <p>The load balancer and internet application gateway provide high performance and available services to both the Council and 3rd parties.</p> <p>The proposal is to refresh the existing load balancer, internet application gateway and DDOS protection.</p>
Has the In-House Preferred Test been carried out?	Yes, and the test demonstrated this is not suitable to be carried out in-house as the Council does not have the technical ability to be able to produce this service.
How will this service assist with the Council's commitments to Route to Zero?	This will be the enabler services connecting into the Smart City proposal and Route to Zero Proposals.
Is the Council under a statutory duty to provide this service? If not what is the justification for providing it?	There is no statutory duty to provide this service. However, this service supports the delivery of the Council's IT, and by extension Council services.
What are the existing arrangements? Is there an existing contract? If so when does that expire?	F5 DDOS and Load Balancer where previously through Capita Trustmarque. The DDoS expires in April 2021 and the Load Balancer contract expires in 2022.
What budget is the funding from for this service?	This is funded from RF003 budget.
What is the proposed procurement route?	Until the design phase for all the IT security elements is complete and the packages of work are identified, it is not possible to confirm the actual procurement route to be used. However, a further competition exercise or direct awards will be undertaken using a collaborative framework agreement or dynamic purchasing system identified by CPS Officers as being suitable for this contract such as; Crown Commercial Service, ESPO, NHS shared Business Services or other public sector frameworks.
If single /multiple contractor negotiations are proposed, what is the reason for not tendering the requirement, how do we ensure value for money and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	Not applicable.
Proposed start date and duration of the new contract	The proposed start is 1 st May 2021 for a duration of 5 years with a break clause in Years 4 and 5.

Title of Contract	Consultancy to Support Full Fibre Roll out and Wide Area Network Services
Director / Assistant Director	Peter Bishop – Director, Digital and Customer Services
Briefly describe the service required	<p>The Council require advice to assist with the development of a Full Business Case for the full fibre roll out and wide area network services. This will inform the procurement process for fibre infrastructure roll out across the city and Wide Area Network Services to meet the Council and other Public Sector organisation requirements.</p> <p>The skills and experience are not available within the Council for these services therefore there is a requirement for suitably qualified resources to be engaged externally.</p>
Has the In-House Preferred Test been carried out?	Yes, and the test demonstrated this is not suitable to be carried out in-house as the Council does not have the technical ability to be able to produce this service.
How will this service assist with the Council's commitments to Route to Zero?	This will be the enabler services connecting into the Smart City proposal and Route to Zero Proposals.
Is the Council under a statutory duty to provide this service? If not what is the justification for providing it?	There is no statutory duty to provide this service. However, this service supports the delivery of the Council's IT services and its services.
What are the existing arrangements? Is there an existing contract? If so when does that expire?	This is a new requirement.
What budget is the funding from for this service?	This is funded from RF003 – Network Services. Additional budget proposed in the Digital City programme and Route to Zero.
What is the proposed procurement route?	A further competition exercise will be undertaken using the Crown Commercial Services Gigabit Capable Connectivity Dynamic Purchasing System.
If single /multiple contractor negotiations are proposed, what is the reason for not tendering the requirement, how do we ensure value for money and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	Not applicable.
Proposed start date and duration of the new contract	The proposed start date is 1 st May 2021 for a period of up to 12 months.

Title of Contract	Single Pupil Record Case Management Solution
Director / Assistant Director	Peter Bishop – Director, Digital and Customer Services
Briefly describe the service required	<p>The Council requires a new contract for the Impulse application. This is the core application used by the Education & Skills directorate to record and track a child's path through all stages of educational support. The application stores data related to a child / school / care provider / parents / guardians / professional, etc. Impulse consists of several built-in modules around a single pupil record to include attendance, admissions etc. The Impulse suite of integrated applications includes:</p> <ul style="list-style-type: none"> • Impulse • eAdmissions • CACI Hub • CACI Schools Portal • Impulse Gateway <p>Further portals and functionality, a Parents Portal and Professionals Portal are planned to be implemented to support the SEND service with additional functionality to support the transformation programme along with a new look and feel case management approach. Implementation of the new look and feel is also planned for Admissions and Early Years functions.</p>
Has the In-House Preferred Test been carried out?	Yes and the test demonstrated this is not suitable to be carried out in-house as the Council does not have the technical ability to be able to produce this service.
How will this service assist with the Council's commitments to Route to Zero?	The specification will require the bidders to deliver the service in way that reduces or eliminates their carbon footprint.
Is the Council under a statutory duty to provide this service? If not what is the justification for providing it?	The Council does not have a statutory duty to provide this service. However, the service supports the Education & Skills Directorate to record and track a child's path through all stages of educational support.
What are the existing arrangements? Is there an existing contract? If so when does that expire?	The existing contract with CACI will expire on 31 st March 2021, there is an extension being sought via Cabinet Member subject to approval to extend the contract to 30 th June 2021.
What budget is the funding from for this service?	The on-going support is funded under the digital and customer services budget and Projects are funded by the relevant business areas.
What is the proposed procurement route?	To enter into single contractor negotiations with CACI UK Ltd in accordance with Part D of the Council's Constitution (paragraph 2.5 iv) in conjunction with regulation 32.2(b)(ii) and or (iii) of the Public Contract Regulations (PCR) 2015.
If single /multiple contractor negotiations are proposed, what is the reason for not tendering the requirement, how do we ensure value for money and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	The Council own a perpetual license for the Impulse solution which is owned, supplied and maintained by CACI. The Impulse application is heavily integrated with and embedded into the existing Council infrastructure and cannot be replaced without significant cost and disruption to the Council network. The Crown Commercial Framework figures will be used as a baseline to benchmark the ongoing support costs to ensure value for money is achieved.
Proposed start date and duration of the new contract	1 st July 2021 for 5 years break clauses at the start of years 4 and 5.

Title of Contract	Major Transport Projects Specialist Support
Director / Assistant Director	Phil Edwards, Assistant Director Transport and Connectivity
Briefly describe the service required	<p>To support the delivery of the Transportation and Highways Capital Programme, there is a requirement for external resource to support and complement the in-house staff for the civil engineering projects. The table below outlines the required roles.</p> <p>The Transportation and Connectivity section is experiencing a high level of vacancies that have not been able to be filled from regular recruitment exercises due to conditions in the marketplace.</p>
Has the In-House Preferred Test been carried out?	Yes, and the test demonstrated this is not suitable to be carried out in-house.
How will this service assist with the Council's commitments to Route to Zero?	The specification will require the bidders to deliver the service in way that reduces or eliminates their carbon footprint.
Is the Council under a statutory duty to provide this service? If not what is the justification for providing it?	There is not a statutory duty for this service. However, it is important that the Council resources all the projects within the capital programme with the appropriate expertise.
What are the existing arrangements? Is there an existing contract? If so when does that expire?	Details are provided in the table below.
What budget is the funding from for this service?	The cost of the services will be funded from the individual project budgets.
What is the proposed procurement route?	The proposed procurement routes are detailed in the table below.
If single /multiple contractor negotiations are proposed, what is the reason for not tendering the requirement, how do we ensure value for money and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	Not applicable.
Proposed start date and duration of the new contract	Various start dates and durations as stated in the table below.

Title of Role	Number of Roles	Project	Description	Procurement Route	Current Arrangements
CAD Technician Support	2 existing	1. Across the Capital Programme	To provide support to the teams in the development and delivery of projects	A direct award using the Transportation and Highways Professional Services Framework Lot 3a People Resourcing.	A contract awarded using the previous West Midlands Transportation Professional Services Framework (WMTPSF) expires on 31 st March 2021
CAD Senior Technician Support	1 existing	1. Across the Capital Programme	To provide support to the teams in the development and delivery of projects and provide training to in-house staff to develop skills for the longer term.	A direct award using the Transportation and Highways Professional Services Framework Lot 3a People Resourcing	A contract awarded using the previous West Midlands Transportation Professional Services Framework (WMTPSF) expires on 31 st March 2021
Construction Project Manager	3 existing	1. A34 Perry Barr 2. Snow Hill Public Realm 3. Dudley Road Improvements	To continue to carry out the role of Construction Project Manager for these schemes until their completion	A direct award using the Transportation and Highways Professional Services Framework Lot 3a People Resourcing	A contract awarded using the previous West Midlands Transportation Professional Services Framework (WMTPSF) expires on 31 st March 2021
	4 new	1. Southside Public Realm 2. City Centre Public Realm 3. Pershore Road / Priory Road Junction Improvement 4. Clean Air Zone – Controlled Parking Zones and Network Management	To carry out the role of Construction Project Manager for the contracts listed	A further competition exercise will be undertaken using the Transportation and Highways Professional Services Framework Lot 3a People Resourcing. Due to the shortage of suitably skilled resource, the opportunity will also be advertised by the Council's Agency Managed Service and best candidate for each role appointed..	N/A
Assistant Construction Project Manager	2 existing	1. A34 Perry Barr 2. Active Travel Fund Tranche 1 and Tranche 2	To continue to carry out the role of Assistant Construction Project Manager for these schemes until their completion	A direct award using the Transportation and Highways Professional Services Framework Lot 3a People Resourcing	A contract awarded using the previous West Midlands Transportation Professional Services Framework (WMTPSF) expires on 31 st March 2021
	3 new	1. A34 Perry Barr 2. Snow Hill Public Realm 3. City Centre Public Realm	To carry out the role of Assistant Construction Project Manager for the contracts listed	A further competition exercise will be undertaken using the Transportation and Highways Professional Services Framework Lot 3a People Resourcing. Due to the shortage of suitably skilled resource, the opportunity will also be advertised by the Council's Agency Managed Service and best candidate for each role appointed.	N/A

Construction Site Supervisor	1 existing	1. A34 Perry Barr	To continue to carry out the role of Construction Site Supervisor for this scheme until its completion.	A direct award using the Transportation and Highways Professional Services Framework Lot 3a People Resourcing	A contract awarded using the previous West Midlands Transportation Professional Services Framework (WMTPSF) expires on 31 st March 2021
	1 existing	1. Metro EDGE and other City Centre Developments	To continue to carry out the role of Construction Site Supervisor for this scheme until its completion	A direct award using the Transportation and Highways Professional Services Framework Lot 3a People Resourcing	A contract awarded using the previous West Midlands Transportation Professional Services Framework (WMTPSF) expires on 31 st March 2021
	4 new	1. Clean Air Zone Network Strategy and Controlled Parking Zones 2. Southside Public Realm 3. City Centre Public Realm 4. Pershore Road / Priory Road	To carry out the role of Construction Site Supervisor for the contracts listed	A further competition exercise will be undertaken using the Transportation and Highways Professional Services Framework Lot 3a People Resourcing Due to the shortage of suitably skilled resource, the opportunity will also be advertised by the Council's Agency Managed Service and best candidate for each role appointed..	N/A
Highway Inspector	4 new	1. Sprint Routes (2 roles) 2. Peddimore Development (2 roles)	To carry out the role of Highway Inspector for works being delivered by 3 rd parties on the highway network until their completion	A further competition exercise will be undertaken using the Transportation and Highways Professional Services Framework Lot 3a People Resourcing Due to the shortage of suitably skilled resource, the opportunity will also be advertised by the Council's Agency Managed Service and best candidate for each role appointed..	N/A
Technical Specialist	4 existing	1. Metro EDGE and other City Centre Developments 2. Major Developments Lead 3. Dudley Road Highway Improvements 4. Capital Programme Delivery Specialist	To continue to carry out the role of Technical Specialist for these schemes until their completion	A direct award using the Transportation and Highways Professional Services Framework Lot 3a People Resourcing	A contract awarded using the previous West Midlands Transportation Professional Services Framework (WMTPSF) expires on 31 st March 2021
	1 existing	1. A34 Perry Barr	To continue to carry out the role of Technical Specialist for this scheme until completion	A direct award using the Transportation and Highways Professional Services Framework Lot 3a People Resourcing	A contract awarded using the previous West Midlands Transportation Professional Services Framework (WMTPSF) expires on 31 st March 2021

Design Project Manager	1 new	1. Local Safety Programme	To carry out the role of design Project Manager for the contract listed	A further competition exercise will be undertaken using the Transportation and Highways Professional Services Framework Lot 3a People Resourcing Due to the shortage of suitably skilled resource, the opportunity will also be advertised by the Council's Agency Managed Service and best candidate for each role appointed..	N/A
	1 existing	1. A34 Cycle Route, Aldridge Road, and Pershore Road / Priory Road Junction (combined role)	To continue to carry out the role of Design Project Manager for this scheme until its completion	A direct award using the Transportation and Highways Professional Services Framework Lot 3a People Resourcing	A contract awarded using the previous West Midlands Transportation Professional Services Framework (WMTPSF) expires on 31 st March 2021
Programme Manager	1 existing	1. Commonwealth Games Transport Programme Manager	To continue to carry out the role of Commonwealth Games Transport Programme Manager for this programme until its completion	A direct award using the Transportation and Highways Professional Services Framework Lot 3a People Resourcing	A contract awarded using the previous West Midlands Transportation Professional Services Framework (WMTPSF) expires on 31 st March 2021
Commercial Manager	1 existing	A34 Perry Barr and Dudley Road (1 combined role)	To continue to carry out the role of Commercial Manager for these schemes until their completion	A direct award using the Transportation and Highways Professional Services Framework Lot 3a People Resourcing	A contract awarded using the previous West Midlands Transportation Professional Services Framework (WMTPSF) expires on 31 st March 2021
Quantity Surveyor	1 existing	A43 Perry Barr	To continue to carry out the role of Quantity Surveyor for these schemes until their completion	A direct award using the Transportation and Highways Professional Services Framework Lot 3a People Resourcing	A contract awarded using the previous West Midlands Transportation Professional Services Framework (WMTPSF) expires on 31 st March 2021

APPENDIX 4 - QUARTERLY CONTRACT AWARD SCHEDULE (OCTOBER 2020 – DECEMBER 2020)

Type of Report	Title of Procurement	Ref	Brief Description	Contract Duration	Directorate	Portfolio Finance and Resources	Finance Officer	Contact Name	Comments - including any request from Cabinet Members for more details	Contractor(s) Awarded to	Value of Contracts Value of Initial Period	Value of Potential Extension	Chief Officer	Actual Go Live date
Strategy/ Award	Demolition of Barberrys House, Shannon Road		Demolish a vacant tower block to unlock brown-field land to be available for housing development.	13 weeks	Inclusive Growth	Homes and Neighbourhoods	Carl Tomlinson	Justin Brennan	Presented to Cabinet for info 13/11/2018. Approval to Tender Strategy Report signed 07/08/2019 and delegated the award to CO. Delegated Contract Award Report signed 28/09/2020.	Efford Demolition and Reclamation Ltd	£255,739.00		Ian MacLeod / Alison Jarrett	30/09/2020
Strategy/ Award	Increase in Expenditure - Professional Services for the Acquisition of Various Commercial Properties and Land in Perry Barr		Requirement to increase the expenditure of the professional services contract for the acquisition of various commercial properties and land in Perry Barr.	6 months	Inclusive Growth	Leader	Guy Olivant	Rebecca Farr / Charlie Short	Presented to Cabinet for info 08/09/2020. Strategy / Award Report signed 05/10/2020.	Savills (UK) Limited	£660,000		Ian MacLeod / Alison Jarrett	07/10/2020
Strategy/ Award	Vehicles for the Parks Service	P0545	For the one off purchase of vehicles needed by the Council's Parks service in the delivery of a citywide grounds maintenance service.	One off purchase - vehicles due for delivery in March	Neighbourhoods	Transport and Environment	Carl Tomlinson	Kevin Haynes / Andrea Webster	Cabinet Member for Finance and Resources and the Director for Neighbourhoods approved the procurement strategy for vehicles on 20/03/2020 and delegated the award to CO. Delegated Award Report signed 12/10/2020.	Nissan Motor GB Ltd Vauxhall Motors Limited The Colt Car Company Ltd t/a Mitsubishi Motors	£1,849,307 £309,992 £307,335 Total £2,466,634		Rob James / Alison Jarrett	07/12/2020
Delegated Extension Award	Advocacy Services	P0485	Advocacy is providing the support someone needs to be able to express their views, to communicate their choices and to resolve services, or to participate in decision making. It can enable people to take more responsibility, have choice and control over the decisions which affect their lives.	1 year	Adults Social Care	Health and Social Care	Mark Astbury	Manvinder Kaur	Cabinet approved the Approval to Tender Strategy 09/11/2017 and delegated the award on 13/02/2019. The contract period was for an initial term of 2 years with the option to extend for a further 1 year. Delegated Extension Award Report signed 23/10/2020.	POHWER	£1,408,000		Graeme Betts / Alison Jarrett	01/04/2021
Delegated Extension Award	Provision of Housing Major Adaptations	P0344	For the provision of Supply and Installation of lifting equipment (Lot 1) and Adaptations (Lot 2).	Up to 1 year	Adults Social Care	Health and Social Care	Mark Astbury	Afsaneh Sabouri / Satinder Bains	Approval to Tender Strategy for the provision of Housing Major Adaptations (P0344) signed 20/09/2016 and delegated award to CO. Delegated Award Report signed 05/07/2017. Delegated Extension Award Report signed 23/10/2020.	Lot 1: Supply and installation of lifting equipment - Able Access UK - Dolphin Midlands Ltd Lot 2: Provision of Adaptations Works - Able Access UK Ltd - Bickford Construction - Hardyman Group Ltd - Fortem Solutions Ltd - Laker BMS Ltd - Goodwells Ltd - 3MSGold Services Ltd - S. Kilaure Construction Ltd	£4,400,000		Graeme Betts / Alison Jarrett	01/11/2020
Strategy / Award	Supply of Bulk Liquid Fuels	U63A, 2020	Provision of bulk fuel.	2 years	Finance and Governance	Finance and Resources	Lee Bickerton	Andrea Webster	Cabinet approved to Approval to Tender Strategy Report on 08/09/2020 and delegated the award to CO. Delegated Award Report signed 29/10/2020.	Certas Energy UK Ltd	£3,200,000		Alison Jarrett	01/11/2020
Strategy / Award	Project Management Services for the Clean Air Zone (CAZ) Programme	P0608	To support the development and delivery of the CAZ Programme and its various workstreams.	5 months	Inclusive Growth	Transport and Environment	Simon Ansell	Stephen Arnold / Siobhan McDonald	Presented to Cabinet for info 11/02/2020. Strategy / Award Report signed 29/10/2020.	Turner & Townsend Project Management Ltd	£200,000		Ian MacLeod / Alison Jarrett	30/10/2020
Strategy / Award	Specialist Programme Resources to support the corporate delivery plan	P0707	The leadership of the Council is re-shaping its 2022 Delivery Plan to re-examine every aspect of what the Council does, how it is organised and what it needs to deliver over the next two years and beyond. There is a need for external skills and specialisms to support the Council in the delivery programmes / packages of work identified during the design phase of the 2022 Delivery Plan and its associated programmes, that is expected to conclude in December.	Various dates	Finance and Governance	Finance and Resources	Lee Bickerton	Andrea Webster	Presented to Cabinet for info 13/10/2020. Strategy / Award Report signed 02/11/2020.	To be determined at each call off & reported under the delegations set out in the Cabinet report	Up to £2m		Alison Jarrett	30/11/2020
Strategy / Award	Northgate Estate Refresh	P0699	Currently the Council has 29 individual contracts covering all aspects of Northgate software estate, these are simplified as 3 main areas: Housing, Revenue & Benefits and Environment & Planning. All contracts presently have a multitude of end dates and term lengths, it is the aim of this exercise to reduce the number of five contracts down to 3 and have a uniform contract date across all 3.	3 years with an option to extend for a further period of up to 2 years	Digital and Customer Services	Deputy Leader	Lee Bickerton	Rhona Bowditch	Presented to Cabinet for info 13/10/2020. Delegated Award Report signed 03/11/2020.	Northgate Software Estate	£4,050,000		Peter Bishop / Alison Jarrett	03/11/2020
Delegated Award Report	Clean Air Zone IT Back Office Support and Maintenance	TBC	The IT solution for the Clean Air Zone (CAZ) is currently in development and will require ongoing support and maintenance covering: •Communications •Hosting •Service Support •Annual Ground Truthing •Reactive / Fault Support •Software Support	3 years with the option to extend for an additional 12 months on 2 occasions	Inclusive Growth	Transport and Environment	Simon Ansell	Steve Wootton / David Waddington	Presented to Cabinet for info 08/09/2020. SCN signed 11/11/2020. Delegated Award Report signed 11/11/2020.	Siemens Mobility Limited	£2,300,000		Ian MacLeod / Alison Jarrett	01/01/2021
Strategy / Award	Provision of ServiceNow Implementation Services	P0694	ServiceNow is the IT Service Management (ITSM) toolset which has been used to deliver services to the Council. The Council requires external expert support to design and implement the 'out-of-the-box' version.	1 year	Digital and Customer Services	Deputy Leader	Lee Bickerton	David Waddington	Presented to Cabinet for info 08/09/2020. Strategy / Award Report signed 11/11/2020.	Methods Business and Digital Technology Limited	£480,000		Jane Fallon / Alison Jarrett	16/11/2020
Delegated Award Report	Construction Management Services		For the construction of the Perry Barr residential scheme that would have housed the athletes during games time.	3 years	Inclusive Growth	Leader	Guy Olivant	James Hamilton / Charlie Short	Presented to Cabinet for info 08/09/2020. SCN signed 28/10/2020. Delegated Award Report signed 11/11/2020.	The Management Recruitment Group Limited	£750,000		Ian MacLeod / Alison Jarrett	12/11/2020
Delegated Award Report	Asbestos Removal, Demolition and Reclamation Works at Wellhead Lane, Perry Barr	P0575	For the asbestos removal, demolition and reclamation works at Wellhead Lane, Perry Barr.	28 weeks	Inclusive Growth	Leader	Guy Olivant	Mohammed A Islam / Charlie Short	The Commonwealth Games – Athletes Village report to the Leader approved the commencement of the procurement activity and delegated the award of the contract in the Commonwealth Games – Athletes Village report approved by the Leader and Cabinet Member for Finance and Resources jointly with the Director, Inclusive Growth and Chief Finance Officer dated 6th June 2019. Delegated Award Report signed 11/11/2020.	PBM Contractors Limited	£250,225		Ian MacLeod / Alison Jarrett	04/01/2021

Type of Report	Title of Procurement	Ref	Brief Description	Contract Duration	Directorate	Portfolio Finance and Resources	Finance Officer	Contact Name	Comments - including any request from Cabinet Members for more details	Contractor(s) Awarded to	Value of Contracts		Chief Officer	Actual Go Live date
											Value of Initial Period	Value of Potential Extension		
Delegated Award Report	Domestic Abuse Wellbeing Hub for Victims of Domestic Abuse	P0577B	Provision of Domestic Wellbeing Hub for Victims of Domestic Abuse.	4 years	Adults Social Care	Health and Social Care	Mark Astbury	Kalvinder Kohli / Marie Kennedy	Cabinet on 16/04/2019 for 'Putting Prevention First: Commissioning & Procurement Strategies for Vulnerable Adults Housing and Wellbeing Services on 16/04/2019 delegated to CO the Approval to Tender Strategy Report on 27/08/2020. Delegated Award Report signed 12/11/2020.	Birmingham and Solihull Women's Aid	£1,787,996		Graeme Betts / Alison Jarrett	01/12/2020
Delegated Award Report	Direct Payments Support Services	P0512	For the provision of Direct Payment Support Services to provide a range of support to citizens using Direct Payments, such as: a. Ongoing advice and support b. Advising citizens of client contributions c. Personal Care Assistant recruitment d. Managed accounts – managing citizen's Direct Payment where they are unable to do so e. Payroll and HMRC services f. Arranging Carer and Personal Assistant Insurance g. Arrange DBS checks	4 years	Adult Social Care and Health	Health and Social Care	Mark Astbury	Chris MacAdams	Presented to Cabinet for info 17/09/2019. Approval to Tender Strategy Report signed 07/07/2020 and delegated the award to CO. Delegated Award Report signed 20/11/2020.	1) Ideal for All 2) PeoplePlus Group Ltd 3) Penderels Trust	£2,400,000		Graeme Betts / Alison Jarrett	01/12/2020
Strategy / Award	Provision of Cleaning Services for Temporary and Shelter Accommodation	P0254	The service is for cleaning services (including out of hours cleaning for housing management) for sheltered housing blocks, low rise blocks, and homeless disburser temporary accommodation sites around the city. The requirement will be tendered by lot by geographical area: • South and East Quadrants and • North and West Quadrants	1 year, 6 months	Neighbourhoods	Homes and Neighbourhoods	Carl Tomlinson	Andrea Webster	Presented to Cabinet for info 10/11/2020. Strategy / Award Report signed 24/11/2020.	1) H-Spec Facilities Plc (South and East Quadrants) 2) Ideal Cleaning Services Ltd (North and West Quadrants)	£1,100,000		Rob James / Alison Jarrett	20/04/2021
Delegated Award Report	Provision of ICT Consultancy Services	P0696	To assist the Council in delivering Phase 2 of the Insight Programme and to support the Front Door process review.	1 year with 1 year option to extend	Finance and Governance	Finance and Resources	Lee Bickerton	David Waddington	Presented to Cabinet for info 15/09/2020. Strategy / Award Report signed 27/11/2020.	Methods Business and Digital Technology Ltd	£1,000,000	£1,000,000	Jane Fallon / Alison Jarrett	30/11/2020
Delegated Award Report	Increase in Expenditure - Technical Professional Services to support the Perry Barr Regeneration Scheme		Requirement to increase the expenditure and contract duration of the technical professional services to support the Perry Barr Regeneration Scheme (PBRs).	1 year	Inclusive Growth	Leader	Guy Olivant	Mohammed Islam / Charlie Short	Cabinet approved the Commonwealth Games Village and the Wider Perry Barr Regeneration Programme – Outline Business Case dated 26/06/2018. Delegated Award Report signed 15/12/2020.	WYG Engineering Ltd	£350,350		Ian MacLeod / Alison Jarrett	16/12/2020