

Appendix 3

	EZ Investment Plan (2014)		Curzon Investment Plan		Metro Extension (Adderley Street to HS2 Interchange, Solihull)		
	Capital (£M)	Revenue (£M)	Capital (£M)	Revenue (£M)	Capital (£M)	Revenue (£M)	Total
Original EZ Approved	228.0	17.0	30.0	0.0	0.0	0.0	258.0 17.0
Extended EZ	0.0	0.0	485.3	71.5	183.3	0.0	668.6 71.5
Original and Extended EZ Sub total	228.0	17.0	515.3	71.5	183.3	0.0	1015.1
West Midlands Combined Authority	0.0	0.0	137.2	0.0	0.0	0.0	137.2
Totals	245.0		724.0		183.3		1152.3

Note:

The capital and revenue figures above are the proposed Investment Plan, excluding the revenue costs of finance (interest and MRP).