

**APPENDIX 4 - QUEENSBURY WORKS**

**DfE or TRUST COSTS**

<b>A: SIXTH FORM</b>	<b>COSTS</b>
<b>Boundary Structures, Outbuildings</b>	8,900
Sixth Form Block detached Garage - roof & door sets	
<b>Ceiling Construction</b>	3,000
Plaster / render/ plasterboard / timber	
<b>External Walls</b>	17,058
Render finish - Concrete floor beams inadequate protection	
Brickwork pointing - 20% of building required in 1-4 years	
<b>Other H &amp; S issues</b>	3,000
Roof Edge Protection	
<b>SUBTOTAL</b>	<b>31,958</b>

<b>ALL SCHOOL</b>	<b>COSTS</b>
<b>Drainage</b>	50,000
Standard repairs for awaiting CCTV results	
Estimated costs 50k - 100k	
<b>Electrical</b>	368,994
External lighting upgrade	
Replacement lightning protection	
LV Site Connection Systems - replacement	
LV Distribution Systems -replacement	
Replacement small power - Plug Sockets (to ensure earthed)	
<b>SUBTOTAL</b>	<b>418,994</b>

<b>BOILER ROOM</b>	<b>COSTS</b>
<b>Doors</b>	3,500
Plant room timber door sets	
<b>SUBTOTAL</b>	<b>3,500</b>

<b>MAIN SCHOOL</b>	<b>COSTS</b>
<b>All-weather Hard Surfaces and Pavements</b>	13,604
Path intersection concrete fillet - area by end of path in the nurture area outside room	
Tarmac footpath (Science)	
Playground areas isolated pooling	
<b>All-weather Hard Surfaces and Pavements</b>	137,197
Car Parking and Roadways	
Additional Parking / Turning point - Cellular Grid Parking Area	
Additional Thermoplastic Line Marking - to ensure safe parking bays	
Parking isolated tree damage	
Pedestrian / safety car parking	
<b>Heating</b>	40,686
Distribution emitter replacement - radiators / fan convectors	
<b>Roofs</b>	350,303
Chimney works, Removal of redundant water tank & roof boarding, re-pointing, lowering of stack	
High level glazing (includes clean and gutters)	
Rainwater handling capacity - insufficient outlets	
Roof coverings (1, 2 and 5) All classrooms in main school & kitchen / boiler & PE area	
Roof lights (1, 2 and 5) All classrooms in main school & kitchen / boiler & PE area	
Roof coverings 3 & 4, Reception, SLT corridor & main Hall	
<b>Space Availability &amp; Layout</b>	36,120
Main Block student toilet provision- second toilet block required	
<b>Windows</b>	160,000
Original steel, single glazed window - kitchen area and student WC's	
rooms overlooking main playground (3) & 1years technology classrooms (3) @ an cost of 25k per curtain wall as per recent quote.	
<b>SUBTOTAL</b>	<b>737,910</b>

<b>PORTACABINS</b>	<b>COSTS</b>
<b>Roofs</b>	30,921
Roof covering; older playground unit (mentors)	
Rainwater ground gully disposal	
<b>SUBTOTAL</b>	<b>30,921</b>

<b>TOTAL</b>	<b>1,223,283</b>
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