

APPENDIX 4 - QUEENSBURY WORKS

DfE or TRUST COSTS

A: SIXTH FORM	COSTS
Boundary Structures, Outbuildings	8,900
Sixth Form Block detached Garage - roof & door sets	
Ceiling Construction	3,000
Plaster / render/ plasterboard / timber	
External Walls	17,058
Render finish - Concrete floor beams inadequate protection	
Brickwork pointing - 20% of building required in 1-4 years	
Other H & S issues	3,000
Roof Edge Protection	
SUBTOTAL	31,958

ALL SCHOOL	COSTS
Drainage	50,000
Standard repairs for awaiting CCTV results	
Estimated costs 50k - 100k	
Electrical	368,994
External lighting upgrade	
Replacement lightning protection	
LV Site Connection Systems - replacement	
LV Distribution Systems -replacement	
Replacement small power - Plug Sockets (to ensure earthed)	
SUBTOTAL	418,994

BOILER ROOM	COSTS
Doors	3,500
Plant room timber door sets	
SUBTOTAL	3,500

MAIN SCHOOL	COSTS
All-weather Hard Surfaces and Pavements	13,604
Path intersection concrete fillet - area by end of path in the nurture area outside room	
Tarmac footpath (Science)	
Playground areas isolated pooling	
All-weather Hard Surfaces and Pavements	137,197
Car Parking and Roadways	
Additional Parking / Turning point - Cellular Grid Parking Area	
Additional Thermoplastic Line Marking - to ensure safe parking bays	
Parking isolated tree damage	
Pedestrian / safety car parking	
Heating	40,686
Distribution emitter replacement - radiators / fan convectors	
Roofs	350,303
Chimney works, Removal of redundant water tank & roof boarding, re-pointing, lowering of stack	
High level glazing (includes clean and gutters)	
Rainwater handling capacity - insufficient outlets	
Roof coverings (1, 2 and 5) All classrooms in main school & kitchen / boiler & PE area	
Roof lights (1, 2 and 5) All classrooms in main school & kitchen / boiler & PE area	
Roof coverings 3 & 4, Reception, SLT corridor & main Hall	
Space Availability & Layout	36,120
Main Block student toilet provision- second toilet block required	
Windows	160,000
Original steel, single glazed window - kitchen area and student WC's	
rooms overlooking main playground (3) & 1years technology classrooms (3) @ an cost of 25k per curtain wall as per recent quote.	
SUBTOTAL	737,910

PORTACABINS	COSTS
Roofs	30,921
Roof covering; older playground unit (mentors)	
Rainwater ground gulley disposal	
SUBTOTAL	30,921

TOTAL	1,223,283
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