

Appendix 2 YARDLEY DISTRICT CAPITAL ENVIRONMENTAL BUDGET 2015/16 – PROPOSED SCHEMES

Total Budget £104,367.00 (Acock's Green, Sheldon, South Yardley and Stechford and Yardley North)

| WARD | PROJECT NAME | BRIEF DESCRIPTION | TOTAL COST £ | ENVIRONMENT FUND REQUESTED | OTHER FUNDING APPLIED FOR | CONDITIONS/COMMENTS |
|--|---|--|-----------------|----------------------------|---------------------------|---|
| ACOCKS GREEN AWARDED £31, 238 | Lakefield Close Upgraded fencing | Remove the existing trip rail fence around numbers 2-8, 16-22, 30-42, 42-44, 50-56 Lakefield Close and upgrade the fencing with 1.0m high metal bow top fencing. In addition to supply metal gates to the frontages of 9, 11 and 51 Lakefield Close. | £30,391.7 | £30,391.70 | | <p>The kick rail fencing in front of the odd numbers in Lakefield Close was upgraded with 1.0m metal high bow top fencing by the Capital Environmental Budget in 2013/14</p> <p>Residents in the Close have expressed a keen desire to replace the remaining kick rail fence as soon as possible. Upgrading the fencing will improve both the appearance and the security of the Close.</p> |

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| SHELDON AWARDED £23,203 | Silvermere Road upgraded fencing | To supply 1.2m high metal bow topped fencing to Blocks 43 to 53 Silvermere Road. In addition the existing concrete kerbs and mowing strip will be improved with new mowing strip. | £21,295.00 | £21,295.00 | | | This has Board. comple the bin s |

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| SOUTH YARDLEY AWARDED £24,144 | Hard standing bin areas– Kestrel Avenue, Berkeley Road Larch Walk | To provide hard standing areas to blocks where there is no suitable area to site their wheelie bins | 22,656.00 | £22,656.00 | | Some blocks cannot accommodate their wheelie bins because many of the wheelie bins are positioned under windows and this has already been discussed with South Yardley Housing Liaison. |

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| STECHFORD AND YARDLEY NORTH AWARDED £25,775 | 86 to 104 Church Lane and 12 to 26 Stud Lane Bin storage areas and upgraded fencing. | To install bin storage areas in front of the four low rise blocks and to upgrade the existing wooden kick rail fence with 1.2m high metal bow topped fencing. | £29,604.00 | £29,178.00 | HLB to fund £426.00 | The upgraded fencing around the four blocks will improve both their appearance and security. In addition the four bin storage areas will provide a safe and tidy place for residents to store their wheelie bins. This project is supported by the HLB. |