

Service Area	Birmingham Control Centre		
Specific Legislation Impacting on Charging			
Rationale for change in pricing/pricing policy	<ul style="list-style-type: none"> <li>• To account for inflationary increases in costs</li> <li>• Move towards full cost recovery of service delivery</li> <li>• To bring in line with other providers</li> </ul>		
Link to Budget 2020+	CC104 19+		
Service/ Charge	Charge 2018/19	Charge 2019/20	Proposed charge for 2020/21
Keyholding	Prices to be negotiated with client	Prices to be negotiated with client	Prices to be negotiated with client
Keyholding + Active Response (inc admin fee)	Prices to be negotiated with client	Prices to be negotiated with client	Prices to be negotiated with client
Digi Alarm Monitoring p.a. <i><b>*this svcs will not be offered to new clients</b></i>	Prices to be negotiated with client	Prices to be negotiated with client	Prices to be negotiated with client
Redcare Alarm Monitoring p.a. <i><b>*this svcs will not be offered to new clients</b></i>	Prices to be negotiated with client	Prices to be negotiated with client	Prices to be negotiated with client
IP Alarm Monitoring dual path Intruder Alarm	Prices to be negotiated with client	Prices to be negotiated with client	Prices to be negotiated with client
IP Alarm Monitoring dual path Fire Alarm	Prices to be negotiated with client	Prices to be negotiated with client	Prices to be negotiated with client

IP Alarm Monitoring single path Intruder Alarm	Prices to be negotiated with client	Prices to be negotiated with client	Prices to be negotiated with client
IP Alarm Monitoring single path Fire Alarm	Prices to be negotiated with client	Prices to be negotiated with client	Prices to be negotiated with client
<b>Service Area</b>	<b>Birmingham Control Centre Operations</b>		
<b>Specific Legislation Impacting on Charging</b>	<i>(The service supports 2x BCC statutory obligations, Resilience and Community Safety, i.e., Civil Contingencies Act 2004 and Crime &amp; Disorder Act 1998).</i>		
<b>Rationale for change in pricing/pricing policy</b>	<ul style="list-style-type: none"> <li>• To account for inflationary increases in costs</li> <li>• Move towards full cost recovery of service delivery</li> <li>• To bring in line with other providers</li> </ul>		
<b>Link to Budget 2020</b>	<b>CC104 19+</b>		
<b>Service/ Charge</b>	<b>Charge 2018/19</b>	<b>Charge 2019/20</b>	<b>Proposed charge for 2020/21</b>
Remote CCTV monitoring (Adpro)	Prices to be negotiated with client	Prices to be negotiated with client	Prices to be negotiated with client
Live CCTV monitoring per camera pa	Prices to be negotiated with client	Prices to be negotiated with client	Prices to be negotiated with client
Lone worker	Prices to be negotiated with client	Prices to be negotiated with client	Prices to be negotiated with client
CCTV Enquiry Charges - enquiry with review only	Prices to be negotiated with client	Prices to be negotiated with client	Prices to be negotiated with client

CCTV Enquiry Charges - enquiry with footage to be released *incl above	Prices to be negotiated with client	Prices to be negotiated with client	Prices to be negotiated with client
<b>Service Area</b>	<b>Communications &amp; Marketing</b>		
<b>Specific Legislation Impacting on Charging</b>	None		
<b>Rationale for change in pricing/pricing policy</b>	<ul style="list-style-type: none"> <li>• To account for inflationary increases in costs</li> <li>• Move towards full cost recovery of service delivery</li> <li>• To bring in line with other providers</li> </ul>		
<b>Link to Budget 2020</b>	CC104 19+		
<b>Service/ Charge</b>	<b>Charge 2018/19</b>	<b>Charge 2019/20</b>	<b>Proposed charge for 2020/21</b>
Design services and artwork	£63.00	£64.00	£65.00
<b>Service Area</b>	<b>Adults &amp; Communities</b>		
<b>Specific Legislation Impacting on Service Area</b>	<ul style="list-style-type: none"> <li>• Refer to Para 7.1 of Report</li> <li>• Care Act 2014</li> </ul>		
<b>Rationale for change in pricing/pricing policy</b>	<ul style="list-style-type: none"> <li>• To account for inflationary increases in costs</li> <li>• Move towards full cost recovery of service delivery</li> <li>• To bring in line with other providers</li> <li>• Compliance with legislation and national guidance, including maintaining statutory charges where appropriate</li> </ul>		
<b>Link to Budget 2020</b>	CC104 19+		

Service/ Charge	Charge 2018/19	Charge 2019/20	Proposed charge for 2020/21
<b>Weekly Residential Care for Adults - short stay - including External, all client groups</b>			
Residents – all age groups – Short Stay (capital savings over £23,250)	Full Cost	Full Cost	Full cost
Residents Age 18 to 59 – Short Stay (capital savings under £23,250)	£101.05	£104.30	£109.35
Residents Age over 60 – Short Stay (capital savings under £23,250)	£138.10	£142.35	£148.85
Personal Allowance	£24.90	£24.90	£24.90
<i>These rates are based on guidance from DOH and DWP. In order to determine the contribution, we use the age related minimum level of income guarantee that DWP would pay less personal allowance to set the rate.</i>			
Standard Charge – Older People - Weekly	£760.00	£800.00	£840.00
<i>Note this rate is used for in house care centres in exceptional circumstances.</i>			
<b>Care Act - New Charges in accordance with Act - charges per care package</b>			
Brokerage Fee (one off admin fee if BCC arranges care for self funders)	£280.00	£295.00	£310.00
Deferred Payment Fee (one off admin fee if BCC agrees to secure charges against property)	£615.00	£645.00	£678.00
Deferred charge interest rate	1.45%	1.45%	1.45%
<b>Residential Charge to Other Local Authorities</b>			
Older People	Based on Actual costs incurred		
<b>Day Care for Adults – Charges for Refreshments</b>			

Cup of Tea/Coffee/Cold Drink	£0.85	£0.90	£0.95
Toast per slice	£0.65	£0.70	£0.75
Cereal and Milk	£1.10	£1.15	£1.20
Lunch	£4.05	£4.25	£4.45
Sweet	£1.35	£1.45	£1.55
Packed Lunch	£4.65	£4.85	£5.10
Baguettes (Various Fillings)	£2.80	£2.95	£3.10
Jacket Potato with Filling	£2.80	£2.95	£3.10
Sandwiches	£1.85	£1.95	£2.05
Portion of Chips	£1.75	£1.85	£1.95
Evening Meal	£2.85	£3.00	£3.15
Slice of Cake or Similar	£1.00	£1.05	£1.10
Fruit	£0.50	£0.55	£0.60
Specials / Bundles - price based on cost of production			
<b>Internal Day Care for Adults – Standard Daily Charge (Exclusive of Meals)</b>			
No changes are proposed to existing Internal Day Care Charges			
<b>Home Care – Hourly rate</b>			
Average Hourly Blended Rate for all clients	N/A	N/A	N/A
Hourly rate all clients (external provision only)	£14.00	£14.00	£14.60
<b>Travel</b>			
Travel Passes – Full Validity	£70.00	£70.00	£70.00
Blue badges – (New & Renewal) - maximum allowable(Must keep at £10)	£10.00	£10.00	£10.00
<b>Room Hire – for 4 hours or part thereof</b>			

Hire of Rooms – Org “A” – large hall	£55.00	£61.00	£65.00
Hire of Rooms – Org “A” – large room	£50.00	£55.00	£58.00
Hire of Rooms – Org “A” – small room	£33.00	£37.00	£39.00
Hire of Rooms – Org “C” – large hall	£93.00	£103.00	£109.00
Hire of Rooms – Org “C” – large room	£71.00	£79.00	£83.00
Hire of Rooms – Org “C” – small room	£50.00	£55.00	£58.00
Other Establishments	£92.00	£102.00	£108.00
<b>A Type “A” organisation is one providing facilities for people with disabilities or older people. Type “B” organisations, who are not charged are “Friends of Establishments”. All other organisations are Type “C”.</b>			
<b>Prices subject to negotiation for long term/major bookings</b>			
<b>Funerals and protection of property - Per Funeral</b>			
Funerals – Lower Band	£725.00	£790.00	£805.00
Funerals – Middle Band	£1,430.00	£1,555.00	£1,585.00
Funerals – Higher Band	£1,710.00	£1,860.00	£1,895.00
Banking of Monies	£46.00	£50.00	£53.00
Storage of Property	£72.00	£78.00	£82.00
Protection of property after 1 month - monthly charge or part thereof	£270.00	£295.00	£310.00
Asset Tracing and Recovery- based on cost	£270.00	£295.00	£310.00
<b>Note: Vat may apply on administrative costs</b>			
<b>Meals Taken by Staff &amp; Public - Normal Vat rules apply</b>			
Breakfast – Full	£3.80	£4.20	£5.00
Breakfast – Continental	£1.90	£2.10	£2.20
Cup of Tea / Coffee / Cold Drink	£0.90	£1.00	£1.05
Toast per slice	£0.65	£0.75	£0.80
Cereal and Milk	£1.40	£1.55	£1.65

Main Meal	£5.60	£6.15	£6.45
Sweet	£1.80	£2.00	£2.10
Baguettes (Various fillings)	£3.20	£3.55	£3.75
Jacket Potato with filling	£3.20	£3.55	£3.75
Sandwiches	£2.50	£2.75	£2.90
Portion of Chips	£2.20	£2.45	£2.60
Slice of Cake or Similar	£1.30	£1.45	£1.55
Fruit	£0.50	£0.60	£0.60
Specials / Bundles - price based on cost of production			
<b>People with Disabilities</b>			
Telephones under CSDP Act – Income Support	Free	Free	Free
Telephones under CSDP Act – Capital £3k or under	No Charge	No Charge	Free
Telephones under CSDP Act – Capital over £3k	Full Cost	Full Cost	Free
<i><b>The above applies to existing users under this service. New clients supported by Telecare - will be phased out over time.</b></i>			
<b>Shared Lives - Management Fees to other Local authorities</b>			
Shared Lives - Service User charges for Food and utilities to be paid direct to carer	£46.08	£46.08	£49.00
<b>Service Area</b>	<b>Payroll &amp; Pensions Education</b>		
<b>Specific Legislation Impacting on Charging</b>	<ul style="list-style-type: none"> <li>• Refer to Para 7.1 of Report</li> <li>• Fair funding scheme for Financing Schools (based on Schools Standards and Frameworks Act 1998)</li> </ul>		
<b>Rationale for change in pricing/pricing policy</b>	<ul style="list-style-type: none"> <li>• To account for inflationary increase in the cost of service delivery</li> <li>• To move towards full cost recovery and make a greater contribution to overheads</li> <li>• To ensure prices remain attractive in a competitive market place</li> </ul>		
<b>Link to Budget 2020</b>	CC104 19+		

Service/ Charge	Charge 2018/19	Charge 2019/20	Proposed charge for 2020/21
<b>Comprehensive Package – i.e. Payroll, Pensions’ Service and Schools’ HR Operations Team</b>			
Band 1 - No of employees = 1 to 25	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
Band 2- No of employees = 26 to 40	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
Band 3- No of employees = 41 to 50	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
Band 4- No of employees = 51 to 60	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
Band 5- No of employees = 61 to 80	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
Band 6- No of employees = 81 to 99	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer



Band 7 - No of employees = 100 to 150	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
Band 8 - No of employees = 151 to 199	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
Band 9 - No of employees = 200 to 250	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
Band 10 - No of employees = More than 251	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
<b>Payroll/Pensions' Service only – i.e. not including Schools' HR Operations Team</b>			
Band 1 - No of employees = 1 to 25	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
Band 2- No of employees = 26 to 40	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
Band 3- No of employees = 41 to 50	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer

Band 4- No of employees = 51 to 60	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
Band 5- No of employees = 61 to 80	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
Band 6- No of employees = 81 to 99	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
Band 7 - No of employees = 100 to 150	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
Band 8 - No of employees = 151 to 199	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
Band 9 - No of employees = 200 to 250	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
Band 10 - No of employees = More than 251	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
<b>Academies &amp; External Clients</b>			
Price Per Payslip (*13)	Commercial Service prices to be negotiated with customer		
Administration Charge	Commercial Service prices to be negotiated with customer		

<b>Service Area</b>	<b>The Procurement Service (schools subscription service)</b>		
<b>Specific Legislation Impacting on Charging</b>	<ul style="list-style-type: none"> <li>• Refer to Para 7.1 of Report</li> <li>• Fair funding scheme for Financing Schools (based on Schools Standards and Frameworks Act 1998)</li> </ul>		
<b>Rationale for change in pricing/pricing policy</b>	<ul style="list-style-type: none"> <li>• To ensure prices remain attractive in a competitive market place</li> <li>• To honour previous commitments made to customers</li> </ul>		
<b>Link to Budget 2020</b>	CC104 19+		
<b>Service/ Charge</b>	<b>Charge 2018/19</b>	<b>Charge 2019/20</b>	<b>Proposed charge for 2020/21</b>
<i>Discounted option available for schools who purchase subscription as per below:</i>			
<b>1 Year Package -</b>			
Nursery School	£750.00	£750.00	£750.00
Primary School or Special School - 1 or 2 form entry	£800.00	£800.00	£800.00
Primary School or Special School - 3 or 4 form entry	£900.00	£900.00	£900.00
Secondary School or College	£1,100.00	£1,100.00	£1,100.00
<b>2 Year Package -</b>			
Nursery School	£700.00	£700.00	£700.00
Primary School or Special School - 1 or 2 form entry	£750.00	£750.00	£750.00
Primary School or Special School - 3 or 4 form entry	£850.00	£850.00	£850.00
Secondary School or College	£1,050.00	£1,050.00	£1,050.00
<b>3 Year Package -</b>			
Nursery School	£650.00	£650.00	£650.00
Primary School or Special School - 1 or 2 form entry	£700.00	£700.00	£700.00
Primary School or Special School - 3 or 4 form entry	£800.00	£800.00	£800.00

Secondary School or College	£1,000.00	£1,000.00	£1,000.00
<b>Service Area</b>	<b>Civic Catering</b>		
<b>Specific Legislation Impacting on Charging</b>	• Refer to Para 7.1 of Report		
<b>Rationale for change in pricing/pricing policy</b>	<ul style="list-style-type: none"> <li>• To ensure prices remain attractive in a competitive market</li> <li>• To optimise financial performance and achieve a surplus</li> <li>• To negotiate with customers to optimise financial performance and provide bespoke service packages to customers</li> </ul>		
<b>Link to Budget 2020</b>	<b>CC104 19+</b>		
<b>Service/ Charge</b>	<b>Charge 2018/19</b>	<b>Charge 2019/20</b>	<b>Proposed charge for 2020/21</b>
<b>Office Delivery - Hospitality</b>			
Classic Cold Delivered Hospitality Service	Start From £3.30 pp	Start From £3.30 pp	Start From £3.30 pp
Classic Hot Fork Buffet Delivered Hospitality Service	Start From £11.50 pp	Start From £11.50 pp	Start From £11.50 pp
<b>Highbury Hall and the Council House Hospitality</b>			
Lite Bite Lunch	Start From £9.75 pp	Start From £9.75 pp	Start From £9.75 pp
Buffet Menu (Hot)	Start From £14.75 pp	Start From £14.75 pp	Start From £14.75 pp
Buffet Menu (Cold)	Start From £14 .75 pp	Start From £14 .75 pp	Start From £14 .75 pp
Hot fork Buffet	Start From £21.95 pp	Start From £21.95 pp	Start From £21.95 pp
Indoor/Outdoor BBQ Buffet	Start From £17.35 pp	Start From £17.35 pp	Start From £17.35 pp

Room Hire - Highbury Hall	Start From £250.00ph	Start From £250.00ph	Start From £250.00ph
Room Hire - Council House	Start From £500.00ph	Start From £500.00 ph	Start From £500.00 ph
Funeral and Wake light buffet	Start From £9.50 pp	Start From £9.50 pp	Start From £9.50 pp
Banqueting Selection - Starter	Start From £4.25 pp	Start From £4.25 pp	Start From £4.25 pp
Banqueting Selection - Main Meal	Start From £23.95 pp	Start From £23.95 pp	Start From £23.95 pp
Banqueting Selection - Desert	Start From £7.50 pp	Start From £7.50 pp	Start From £7.50 pp
Banqueting Beverages (hot and cold)	Start From £2.25 pp	Start From £2.25 pp	Start From £2.25 pp
Kids Banqueting menu	Start From £9.95 pp	Start From £9.95 pp	Start From £9.95 pp
Hospitality Wedding Afternoon High Tea &/or Evening Buffet Menu	Start From £22.25 pp	Start From £22.25 pp	Start From £22.25 pp
Reception Hospitality Bowl Food (hot or cold)	Start From £11.60 pp	Start From £11.60 pp	Start From £11.60 pp
Canapés Selection			
Dinner package 3 course sit down meal including Tea and Coffee	Start From £34.00 pp	Start From £34.00 pp	Start From £34.00 pp
Drinks package	Start From £13.40 pp	Start From £13.40 pp	Start From £13.40 pp
Corkage	Start From £9.00 per bottle	Start From £9.00 per bottle	Start From £9.00 per bottle
<b>HH &amp; CH bar</b>			
Draught beers	Start From £4.30 (per pint)	Start From £4.30 (per pint)	Start From £4.30 (per pint)

Spirits & Liquors	Start From £2.85 (per 25ml)	Start From £2.85 (per 25ml)	Start From £2.85 (per 25ml)
Soft Drink mixers	Start From £1.95 (330ml)	Start From £1.95 (330ml)	Start From £1.95 (330ml)
Bottled Beers	Start From £3.00 (330ml)	Start From £3.00 (330ml)	Start From £3.00 (330ml)
Prosecco	Start from £5.75 (per glass)	Start from £5.75 (per glass)	Start from £5.75 (per glass)
Champagne and Prosecco - per bottle	Start From £23.00 (per bottle)	Start From £23.00	Start From £23.00
Wines (white, rose, red)	Start From £4.00 (175ml)	Start From £4.00 (175ml)	Start From £4.00 (175ml)
Wines (white, rose, red)	Start From £5.00 (250ml)	Start From £5.00 (250ml)	Start From £5.00 (250ml)
Wines (white, rose, red)	Start From £15.95 (bottle)	Start From £15.95 (bottle)	Start From £15.95 (bottle)
Speciality wines for functions and events	Start from £16.95 per bottle	Start from £16.95 per bottle	Start from £16.95 per bottle
Speciality sparkling wines for events and functions	Start From £23.00 per bottle	Start From £23.00 per bottle	Start From £23.00 per bottle
<b>Pause cafes (Lancaster and Woodcock St)</b>			
Hot Beverages	Start From - £1.20 pp	Start From - £1.20 pp	Start From - £1.20 pp
Cold Beverages	Start From £1.00	Start From £1.00	Start From £1.00
Sandwiches	Start From £1.90	Start From £1.90	Start From £1.90
Panini & Wraps	Start From £3.00	Start From £3.00	Start From £3.00
Toasted Sandwiches	Start From £2.50	Start From £2.50	Start From £2.50
Home-made Soup	Start From £1.60 PP	Start From £1.60 PP	Start From £1.60 PP
Salad pots	Start From £2.60	Start From £2.60	Start From £2.60

Whole Fruit	Start From 80p	Start From 80p	Start From 80p
Impulse Buys (Cakes, Snacks & Chocolate )	Start From 80p	Start From 80p	Start From 80p
Jacket Potato	Start From £2.30	Start From £2.30	Start From £2.30
Full English Breakfast	Start From £4.95	Start From £4.95	Start From £4.95
Bacon Sandwich	Start From £2.30	Start From £2.30	Start From £2.30
Sausage Sandwich	Start From £2.30	Start From £2.30	Start From £2.30
Hot Fried Egg sandwich	Start From £1.60	Start From £1.60	Start From £1.60
Porridge	Start From £1.60	Start From £1.60	Start From £1.60
Granola Pot	Start From £2.10	Start From £2.10	Start From £2.10
Fruit Salad	Start From £2.10	Start From £2.10	Start From £2.10
Hot Main Lunch Time Meal	Start From £3.50	Start From £3.50	Start From £3.50
Hot side dishes	Start From £1.00	Start From £1.00	Start From £1.00
<b>All beers, wines &amp; spirits prices are subject to change as determined by any alterations to VAT and general taxation imposed by Central Government.</b>			
<b>Service Area</b>	<b>Corporate Digital Mail Centre</b>		
<b>Specific Legislation Impacting on Charging</b>	• Refer to Para 7.1 of Report		
<b>Rationale for change in pricing/pricing policy</b>	<ul style="list-style-type: none"> <li>• To account for inflationary increases in the cost of service delivery</li> <li>• To ensure prices remain attractive in a competitive market</li> <li>• To optimise financial performance and achieve a surplus</li> <li>• To negotiate with customers to optimise financial performance and provide bespoke service packages to customers</li> </ul>		
<b>Link to Budget 2020</b>	CC104 19+		
<b>Service/ Charge</b>	<b>Charge 2018/19</b>	<b>Charge 2019/20</b>	<b>Proposed charge for 2020/21</b>

<b>External Post – Outbound</b>			
Collection of post from other Local Authorities processed via consolidation machine, deliver into local Royal Mail centres	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
<b>Internal Post Outbound, Courier and Inbound operations.</b>			
Inbound post sort and distribution, internal post distribution and outbound BCC post including Annual Billing, Elections, Housing Statements	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
<b>Hybrid print and Folding and inserting activities</b>			
Print direct from customers, fold, insert and post	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
<b>Scanning Services</b>			
Scanning service mainly (90%) associated with Revenue and Benefit Service.	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
<b>Borer Services (internal)</b>			
Time management system	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
<b>Service Area</b>	<b>City Serve School meals</b>		
<b>Specific Legislation Impacting on Charging</b>	<ul style="list-style-type: none"> <li>• Refer to Para 7.1 of Report</li> <li>• Fair funding scheme for Financing Schools (based on Schools Standards and Frameworks Act 1998)</li> </ul>		



<b>Rationale for change in pricing/pricing policy</b>	<ul style="list-style-type: none"> <li>• To account for inflationary increases in the cost of service delivery</li> <li>• To ensure prices remain attractive in a competitive market</li> <li>• To optimise financial performance and achieve a surplus</li> <li>• To negotiate with customers to optimise financial performance and provide bespoke service packages to customers</li> </ul>		
<b>Link to Budget 2020</b>	<b>CC104 19+</b>		
<b>Service/ Charge</b>	<b>Charge 2018/19</b>	<b>Charge 2019/20</b>	<b>Proposed charge for 2020/21</b>
<b>Infant and Junior Schools</b>			
Cityserve Lunch Time Meal including Packed Lunches	Price determined by Client /school	Price determined by Client /school	Price determined by Client /school
<b>Secondary Schools</b>			
Cityserve Lunch Time Meal	Price determined by Client /school	Price determined by Client /school	Price determined by Client /school
<b>Infant and Junior Schools</b>			
Cityserve Breakfast Offering	Price determined by Client /school	Price determined by Client /school	Price determined by Client /school
<b>Secondary Schools</b>			
Cityserve Midmorning Offering	Price determined by Client /school	Price determined by Client /school	Price determined by Client /school
<b>ALL schools</b>			
Cityserve Hospitality	Price determined by Client /school	Price determined by Client /school	Price determined by Client /school
Cityserve BBQs, Cost charge dependent of numbers and Menu selection	Price determined by Client /school	Price determined by Client /school	Price determined by Client /school
<b>Select</b>			
Cityserve Select (flexible access to various products including procurement, training, menu advice, branding)	Price determined by Client /school	Price determined by Client /school	Price determined by Client /school
<b>Head Office</b>			

Training and Development/Hospitality Menu	Price determined by Client /school	Price determined by Client /school	Price determined by Client /school
<b>Service Area</b>	<b>Birmingham City Laboratories (NEW FOR 2020/21)</b>		
<b>Specific Legislation Impacting on Charging</b>			
<b>Rationale for change in pricing/pricing policy</b>	<ul style="list-style-type: none"> <li>• To account for inflationary increases in the cost of service delivery</li> <li>• To ensure prices remain attractive in a competitive market</li> <li>• To optimise financial performance and achieve a surplus</li> <li>• To negotiate with customers to optimise financial performance and provide bespoke service packages to customers</li> </ul>		
<b>Link to Budget 2020</b>	<b>NEW FOR 2020/21</b>		
<b>Service/ Charge</b>	<b>Charge 2018/19</b>	<b>Charge 2019/20</b>	<b>Proposed charge for 2020/21</b>
Principal Engineer / Consultant (Building Investigations)	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
Senior Engineer (Building Investigations)	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
Engineer (Building Investigations)	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer

Asbestos Consultant (Asbestos)	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
Technical Manager (Asbestos)	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
Project Manager (Asbestos)	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
Surveyor / Analyst (Asbestos)	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
Bulk Analyst (Asbestos)	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
CAD Technician (Asbestos)	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
Principal Engineer (Site Investigations & Surveys)	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
Senior Engineer (Site Investigations & Surveys)	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer

<b>Service Area</b>	<b>Civic Cleaning (NEW FOR 2020/21)</b>		
<b>Specific Legislation Impacting on Charging</b>			
<b>Rationale for change in pricing/pricing policy</b>	<ul style="list-style-type: none"> <li>• To account for inflationary increases in the cost of service delivery</li> <li>• To ensure prices remain attractive in a competitive market</li> <li>• To optimise financial performance and achieve a surplus</li> <li>• To negotiate with customers to optimise financial performance and provide bespoke service packages to customers</li> </ul>		
<b>Link to Budget 2020</b>	<b>NEW FOR 2020/21</b>		
<b>Service/ Charge</b>	<b>Charge 2018/19</b>	<b>Charge 2019/20</b>	<b>Proposed charge for 2020/21</b>
Commercial Carpet and Upholstery cleaning	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
Computer Cleaning: Workstation (Inc. monitor, keyboard and base unit)	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
Window Cleaning and Wall washing	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
Office kitchen cleans including cabinets, microwaves, fridges, freezers and cookers (light soiling)	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer

Home cleaning (a complete clean of all rooms including carpets, hard floors, bathroom, kitchen, bedrooms, hallways etc.)	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
<b>Service Area</b>	<b>Legal Services</b>		
<b>Specific Legislation Impacting on Charging</b>			
<b>Rationale for change in pricing/pricing policy</b>	<ul style="list-style-type: none"> <li>• To account for inflationary increases in the cost of service delivery</li> <li>• To ensure prices remain attractive in a competitive market</li> <li>• To optimise financial performance and achieve a surplus</li> <li>• To negotiate with customers to optimise financial performance and provide bespoke service packages to customers</li> </ul>		
<b>Link to Budget 2020</b>			
<b>Service/ Charge</b>	<b>Charge 2018/19</b>	<b>Charge 2019/20</b>	<b>Proposed charge for 2020/21</b>
Legal advice	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
<b>Service Area</b>	<b>Schools Financial Services</b>		
<b>Specific Legislation Impacting on Charging</b>	<ul style="list-style-type: none"> <li>• Refer to Para 7.1 of Report</li> <li>• Fair funding scheme for Financing Schools (based on Schools Standards and Frameworks Act 1998)</li> </ul>		
<b>Rationale for change in pricing/pricing policy</b>	<ul style="list-style-type: none"> <li>• To account for inflationary increase in the cost of service delivery</li> <li>• To move towards full cost recovery and make a greater contribution to overheads</li> <li>• To ensure prices remain attractive in a competitive market place</li> </ul>		
<b>Link to Budget 2020</b>	CC104 19+		

Service/ Charge	Charge 2018/19	Charge 2019/20	Proposed charge for 2020/21
Financial Consultancy Services	From £3012	From £3102	From £3218
Financial Bursary Services	From £9325	From £9605	From £9965
Financial Cover Services	£30 per hour	£33 per hour	From £33 per hour
Ad Hoc Support Services	£30 per hour	£38 per hour	From £38 per hour
Tailored Services	Dependent on level of service	Dependent on level of service	Dependent on level of service
Strategic Financial Forecasting	£190.00	£195.00	£195.00
Budget Management Training Course	£480.00	£495.00	£495.00
Strategic Financial Management Training	£100 per session and £40 per delegate	£100 per session and £40 per delegate	£100 per session and £40 per delegate
Auditing of School Fund Accounts	£43 per hour	£45 per hour	£47 per hour
<b>Service Area</b>	<b>Bereavement Services</b>		
<b>Specific Legislation Impacting on Charging</b>	<ul style="list-style-type: none"> <li>• Refer to Para 7.1 of Report</li> </ul>		
<b>Rationale for change in pricing/pricing policy</b>	<ul style="list-style-type: none"> <li>• Bring prices in line with other top quartile local authorities in the West Midlands</li> <li>• Maintain the same prices on services where Birmingham City Council is more expensive than other authorities</li> <li>• Increase prices on services where Birmingham City Council is significantly below other authorities</li> <li>• Introduce a premium to manage highest demand timeslots</li> <li>• Achieve proposals within Budget 2020</li> </ul>		

<b>Link to Budget 2020</b>	<b>PL114a 19+ PL114b 19+ PL114c 19+ PL114d 19+ PL127 19+</b>		
<b>Service/ Charge</b>	<b>Charge 2018/19</b>	<b>Charge 2019/20</b>	<b>Proposed charge for 2020/21</b>
<b>Exclusive Right of Burial</b>			
Resident Fee - Standard grave (to accept Coffin/Casket up to 30" (76.20cm) in width)	£2,247.00	£2,247.00	£2,247.00
Non Resident Fee - Standard grave (to accept Coffin/Casket up to 30" (76.20cm) in width)	£5,880.00	£5,880.00	£5,880.00
Resident Fee - Grave to accept coffin casket over 30" in width, where practicable, the above fee will increase pro rata	£2,809.00	£2,809.00	£2,809.00
Non-Resident Fee - Grave to accept coffin casket over 30" in width, where practicable, the above fee will increase pro rata	£7,501.00	£7,501.00	£7,501.00
Resident Fee - Standard grave (Lawn Type) with concrete header	£2,445.00	£2,445.00	£2,445.00
Non-Resident Fee - Standard grave (Lawn Type) with concrete header	£6,534.00	£6,534.00	£6,534.00
Resident Fee - Grave to accept coffin casket over 30" in width, where practicable, the above fee will increase pro rata	£3,059.00	£3,059.00	£3,059.00
Non-Resident Fee - Grave to accept coffin casket over 30" in width, where practicable, the above fee will increase pro rata	£8,167.00	£8,167.00	£8,167.00
Resident Fee - Child's grave (coffin/casket 3'6" (106.68cm) x 2'6" (76.20cm) - Where larger size graves are available fee will be increased pro rata	£0.00	£0.00	£0.00
Non-Resident Fee - Child's grave (coffin/casket 3'6" (106.68cm) x 2'6" (76.20cm) - Where larger size graves are available fee will be increased pro rata	£3,298.00	£3,298.00	£3,298.00

Resident Fee - Child's grave (Lawn Type) with concrete header	£0.00	£0.00	£0.00
Non-Resident Fee - Child's grave (Lawn Type) with concrete header	£3,506.00	£3,506.00	£3,506.00
Resident Fee - Earthen grave for cremation ashes	£661.00	£661.00	£661.00
Non Resident Fee - Earthen grave for cremation ashes	£1,769.00	£1,769.00	£1,769.00
Resident Fee - Earthen grave for cremation ashes with Concrete Header (to accept four caskets of remains)	£973.00	£1,089.00	£1,089.00
Non Resident Fee - Earthen grave for cremation ashes with Concrete Header (to accept four caskets of remains)	£2,591.00	£2,902.00	£2,902.00
Resident Fee - Earthen grave for cremation ashes with Concrete Header to accept two caskets of remains	£780.00	£874.00	£874.00
Non Resident Fee - Earthen grave for cremation ashes with Concrete Header to accept two caskets of remains	£2,086.00	£2,337.00	£2,337.00
Resident Fee - Mini cremated remains vault	£1,600.00	£1,600.00	£1,600.00
Non Resident Fee - Mini cremated remains vault	£4,272.00	£4,272.00	£4,272.00
Resident Fee - Mausolea Vault	Prices on application	Prices on application	Prices on application
Non Resident Fee - Mausolea Vault	Prices on application	Prices on application	Prices on application
Resident Fee - Vaulted grave with integral memorial	Prices on application	Prices on application	Prices on application
Non Resident Fee - Vaulted grave with integral memorial	Prices on application	Prices on application	Prices on application
Non Resident Fee - Grave Reservation Fee in respect of standard grave, grave to accept coffin/casket over 30" in width and standard grave with concrete header (the reservation fee is to be paid in addition to the Exclusive Right of Burial Fee that is relevant at the time of reservation)	£150.00	£150.00	£150.00
Resident Fee - Grave Reservation Fee in respect of standard grave, grave to accept coffin/casket over 30" in width and standard grave with concrete header (the reservation fee is to be paid in addition to the Exclusive Right of Burial Fee that is relevant at the time of reservation)	£150.00	£150.00	£150.00



<b>Exclusive Right of Burial (Woodland Burials) price of grave inc. Rustic Wooden Pergola Plaque, 2 Line Entry in Book of Remembrance ,Seed Planter Card</b>			
Resident Fee - Standard grave (to accept Coffin/Casket up to 30" (76.20cm) in width)	£2,450.00	£2,450.00	£2,450.00
Non Resident Fee - Standard grave (to accept Coffin/Casket up to 30" (76.20cm) in width)	£6,406.00	£6,406.00	£6,406.00
Resident Fee - Standard grave WITH TREE (to accept Coffin/Casket up to 30" (76.20cm) in width)	£2,685.00	£2,685.00	£2,685.00
Non Resident Fee - Standard grave WITH TREE (to accept Coffin/Casket up to 30" (76.20cm) in width)	£6,640.00	£6,640.00	£6,640.00
Resident Fee - Grave Reservation Fee in respect of standard grave and standard grave with a tree	£150.00	£150.00	£150.00
Non Resident Fee - Grave Reservation Fee in respect of standard grave and standard grave with a tree	£150.00	£150.00	£150.00
Non Resident Fee - Postage of Deed By Recorded Delivery	£6.00	£6.00	£6.00
Resident Fee - Postage of Deed By Recorded Delivery	£6.00	£6.00	£6.00
<b>Interments (Maximum 1 hour appointment allocation per booking - ½ hr for items 2.1 &amp; 2.2) Earthen Graves (including Public Graves)</b>			
Interment of a still born child (Includes non-viable foetal remains) or a child aged 16 years or below	£0.00	£0.00	£0.00
Organs, other body parts and tissue of a deceased person (where deceased was aged 17 or above)	£156.00	£156.00	£156.00
Interment of a person aged 17 years or over (exception applies, see below)	£681.00	£1,054.00	£1,054.00
Interment of person aged 17 years or over - Where an exclusive right of burial was granted before 1.4.1993 and no full body burial has taken place since this date (this does not apply to Public Graves)	£1,113.00	£1,113.00	£1,113.00
Interment in a vault with integral memorial	Prices on application	Prices on application	Prices on application

Interment in a mausolia vault	Prices on application	Prices on application	Prices on application
Interment of the Qu'ran pages by appointment at Handsworth Cemetery only	Interment fee minus registration fee	Interment fee minus registration fee	Interment fee minus registration fee
<b>Walled graves or vaults</b>			
Interment of a still born child (Includes non-viable foetal remains) or a child aged 16 years or younger	£0.00	£0.00	£0.00
Interment of a person aged 17 years or over (exception applies, see below)	£1,150.00	£1,150.00	£1,150.00
Interment of person aged 17 years or over - Where an exclusive right of burial was granted before 1.4.1993 and no full body burial has taken place since this date (this does not apply to Public Graves)	£1,675.00	£1,675.00	£1,675.00
Construction of a walled grave	Prices on application		
Cost of pre-constructed walled grave (where available) 7'	£1,714.00	£1,714.00	£1,714.00
Cost of pre-constructed walled grave (where available) 5'	£971.00	£971.00	£971.00
Cost of a concrete liner for a standard sized grave*	£1,248.00	£1,248.00	£1,248.00
Cost of a concrete liner for a child's sized grave*	£620.00	£620.00	£620.00
Exhumation Fee	Prices on application		
<i>* These fees are in addition to the interment and any Exclusive Right of Burial fees that apply.</i>			
Interment of Cremated Remains in a grave or vault *	£198.00	£300.00	£300.00
Deposit of Cremated Remains in a Columbarium Unit - Lodge Hill Cemetery (includes first inscription) *	£235.00	£235.00	£235.00
Interment of cremated remains of a child aged 17 years or below*	£156.00	£156.00	£156.00
Where two interments take place at the same time an additional registration fee will be charged in place of the second interment fee.(This applies to fees 2.1 - 2.7 & 2.11 - 2.13 above)*	£124.00	£124.00	£124.00

Scattering of cremated remains on a grave when cremation did not take place at a Birmingham City Council Crematorium (Fee to witness scattering of cremated remains included)*	£104.00	£104.00	£104.00
Witness scattering of cremated remains on a grave when cremation took place at a Birmingham City Council Crematorium (Where multiple scatterings take place on the same grave at the same time, this fee will only be applied once)*	£47.00	£47.00	£47.00
Burial of cremated remains package consisting of arrangement, supply of casket and floral tribute only	£203.00	£203.00	£203.00
A traditional type of memorial (Headstone and Kerbs)	£250.00	£250.00	£250.00
A lawn type memorial (Headstone only)	£193.00	£193.00	£193.00
A lawn type memorial (Concrete header)	£317.00	£317.00	£317.00
A lawn type memorial on a child's grave	£99.00	£99.00	£99.00
A memorial vase where no other memorial has been erected	£89.00	£89.00	£89.00
A lawn tablet for Cremation Ashes Section	£99.00	£99.00	£99.00
<i>The fees marked with * refer to the right to place and maintain a memorial and only includes the first inscription. The following fee applies to each inscription after the first :</i>			
Application for an additional inscription after the first (up to two names may be included upon application)	£67.00	£67.00	£67.00
Additional inscription Columbarium Unit - Lodge Hill Cemetery only	£235.00	£235.00	£235.00
Other Cemetery Memorialisation	Prices on application		
Woodland Burial Memorialisation	Prices on application		
<b>Other Fees and Charges</b>	Prices on application		
Use of cemetery chapel including use of organ and (if required) provision of recorded music.	£255.00	£289.00	£289.00
Use of crematorium chapel including (Lodge Hill, Sutton Coldfield and Yardley when available) including use of organ (if required) provision of recorded music	£374.00	£420.00	£420.00

Transfer of ownership and subsequent registering of an existing Exclusive Right of Burial where the owner of the Exclusive Right of Burial is deceased and a burial is to take place, also transfer of ownership and subsequent registering of an Exclusive Right of Burial where transfer to a resident of Birmingham.	£70.00	£70.00	£70.00
Transfer of ownership and subsequent registering of an existing exclusive Right of Burial to a person who is a non resident of Birmingham (except where original Exclusive Right of Burial is owned by a non resident of Birmingham) N/A where less than 30 years remaining of Exclusive Right of Burial			
Standard Grave	£3,756.00	£3,756.00	£3,756.00
Grave to accept coffin casket over 30" in width, where practicable, the above fee will increase pro rata	£4,692.00	£4,692.00	£4,692.00
Standard Grave (Lawn Type) with Concrete Header	£2,445.00	£2,445.00	£2,445.00
Grave to accept coffin casket over 30" in width, where practicable, the above fee will increase pro rata	£5,108.00	£5,108.00	£5,108.00
Child's Grave (coffin/casket 3'6" (106.68cm) x 2'6" (76.20cm))	£2,066.00	£2,066.00	£2,066.00
Child's Grave (Lawn Type) with Concrete Header	£2,190.00	£2,190.00	£2,190.00
Earthen Grave for Cremation Ashes	£1,108.00	£1,108.00	£1,108.00
Earthen Grave for Cremation Ashes (with Concrete Header) for 4	£1,623.00	£1,623.00	£1,623.00
Earthen Grave for Cremation Ashes (with Concrete Header) for 2	£1,306.00	£1,306.00	£1,306.00
<b>Miscellaneous</b>			
Vault with integral memorial	Prices on application	Prices on application	Prices on application
Interment in a mausolea vault	Prices on application	Prices on application	Prices on application
Preparation of indemnity upon notification of loss of an Exclusive Right of Burial	£124.00	£124.00	£124.00

Preparation of Repurchase of Exclusive Right of Burial Agreement	£124.00	£124.00	£124.00
Online records search	Prices on application	Prices on application	Prices on application
Searching of Burial Register or genealogical research (up to three names ) within one year of approximate date of death that is provided ( Inclusive of Vat ). This will not apply if only grave & section number is being requested	Prices on application	Prices on application	Prices on application
Certified Copy of Entry in Burial Register ( Inclusive of Vat )	£15.00	£20.00	£20.00
Additional work required to grave where incorrect information was supplied on the notice of interment.	£120.00	£120.00	£120.00
Reproduction of Deed of Exclusive Right of Burial due to incorrect information being supplied on the notice of interment and amendment of Statutory Registers	£62.00	£62.00	£62.00
Where one service slot has been booked and the service takes longer than 1.15 hours from the appointed service time an additional fee will be applied.	£260.00	£260.00	£260.00
For each additional hour booked after the first appointed time slot for a full burial service	£250.00	£250.00	£250.00
Where the service for an interment of cremated remains or an interment of a child aged 16 or below takes longer than 30 minutes from the appointed service time an additional fee will be applied.	£75.00	£75.00	£75.00
Where the funeral commences more than 1 hour later than the booked time and lasts in excess of 1.15 hours, in addition to previous fees.	£416.00	£416.00	£416.00
Late cancellation of funeral booking (after 10.00 hours on the working day prior to the funeral)	£255.00	£255.00	£255.00
Late cancellation / Non attendance for booking of cremated remains interment (after 10.00 hours on the working day prior to the funeral)	£52.00	£52.00	£52.00

Late cancellation / Non attendance for booking of scattering of cremated remains.	£20.00	£20.00	£20.00
Coffin Covers	Prices on application	Prices on application	Prices on application
For removal and refixing of cremation lawn tablet (cremated remains).	£42.00	£42.00	£42.00
Retiling of Grave ( Inclusive of Vat )	£176.00	£176.00	£176.00
Placing additional soil on grave ( Inclusive of Vat )	£41.00	£41.00	£41.00
Subsequent levelling turfing or seeding of Grave	£114.00	£114.00	£114.00
Always remember Grave Tending Services ( Inclusive of Vat )	Prices on application	Prices on application	Prices on application
Various Keepsakes / Memorials ( Inclusive of Vat )	Prices on application	Prices on application	Prices on application
Supply of "Windsor" Wood Veneer Vault Casket, including Name Plate ( Inclusive of Vat )	£114.00	£114.00	£114.00
Supply of "Balmoral" traditionally styled and lacquered cremated remains casket, inc.name plate ( Inclusive of Vat )	£124.00	£124.00	£124.00
Name Plate for Cremated Remains Caskets (Inclusive of Vat)	£5.00	£5.00	£5.00
Stillborn child or child aged 16 years or below (includes non viable foetal remains)	£0.00	£0.00	£0.00
Organs, other body parts and tissue of a deceased person (where deceased was aged 17 or above)	£143.00	£143.00	£143.00
Person aged 17 years or above. The cremation fee includes an environmental charge of £55.00	£814.00	£875.00	£875.00
Additional charge for last two service times	New Charge	£80.00	£80.00
Where a cremation service takes place for two adults. The cremation fee includes an environmental charge of £55.00	£1,254.00	£1,330.00	£1,330.00
Use of the Chapel	£374.00	£420.00	£420.00
Where the service exceeds the allotted time slot, the fee for the use of the crematorium chapel will be applied	£374.00	£420.00	£420.00

For funerals that arrive/commence more than 1 hour late, in addition to previous fees.	£511.00	£511.00	£511.00
Late cancellation of funeral booking (after 10.00 hours on the working day prior to the funeral)	£298.00	£298.00	£298.00
<b>Deposit of cremated remains</b>			
Temporary deposit of cremated remains pending arrangements for disposal, per month	£71.00	£71.00	£71.00
Subsequent deposit of cremated remains in an existing niche in the Columbarium at Lodge Hill	£255.00	£255.00	£255.00
Scattering of cremated remains in the Garden of Remembrance when cremation took place at a crematorium other than Yardley, Sutton Coldfield or Lodge Hill	£107.00	£107.00	£107.00
Witness scattering of cremated remains in the garden of remembrance where cremation takes place at Yardley, Sutton Coldfield or Lodge Hill Crematorium	£53.00	£53.00	£53.00
Provision of container for collection of cremated remains	£10.00	£10.00	£10.00
Production of the certificate of cremation	£10.00	£10.00	£10.00
Above Ground Cremated Remains Vaults - Sanctum Vaults and Walled Sanctum units	Prices on application	Prices on application	Prices on application
<b>Additional Services</b>			
DVD recording of cremation service- where available	Prices on application	Prices on application	Prices on application
CD recording of cremation service - where available	Prices on application	Prices on application	Prices on application
Use of Tribute Screen - where available	Prices on application	Prices on application	Prices on application
Webcast of cremation Service - where available	Prices on application	Prices on application	Prices on application
<b>Service Area</b>	<b>Parks</b>		
<b>Specific Legislation Impacting on Charging</b>	<b>• Refer to Para 7.1 of Report</b>		

<b>Rationale for change in pricing/pricing policy</b>	<ul style="list-style-type: none"> <li>• To account for inflationary increases in the cost of service delivery</li> <li>• To reduce the subsidy associated with the delivery of sports pitch hire</li> <li>• To ensure that parks and leisure activities remain accessible to residents</li> <li>• To achieve a more efficient use of events space</li> <li>• Negotiate on event space hire in key assets to optimise financial returns and provide bespoke prices for events</li> </ul>		
<b>Link to Budget 2020</b>	<b>PL129 19+</b>		
	<b>Charge 2018/19</b>	<b>Charge 2019/20</b>	<b>Proposed charge for 2020/21</b>
Individual Use of Facilities			
Bowls			
Adult	£5.75	£6.25	£7.00
Juniors/Concessions	£3.50	£3.75	£4.00
Season Ticket (Standard).	£85.00	£90.00	£95.00
Team Match	£65.00	£70.00	£75.00
Fishing			
Day Ticket - Adult	£12.50	£13.25	£14.00
Juniors/Concessions	£6.00	£6.25	£6.50
Fishing Season Ticket:-			
All park sites	£95.00	£100.00	£105.00
Redgra Pitches (Inclusive of lights)			
Without changing facilities:			
Adult	£59.00	£65.00	£70.00
Junior	£29.50	£32.50	£35.00
With changing facilities:			
Adult	£90.00	£100.00	£110.00
Junior	£53.50	£60.00	£65.00
Birmingham Wildlife Conservation Park Admission Charges			
Adults	£6.25	£6.75	£7.25



Adults accompanying a child under 3 years	£6.25	£6.75	£7.25
Senior Citizens, Students	£5.00	£5.30	£5.55
Child aged 3 to 15 years inclusive	£3.30	£3.50	£3.65
Children under 3	Free	Free	
Family Day Ticket:	£20.00	£21.75	£23.75
(2 adults plus maximum of 3 children aged 3 - 15 years)			
Family Day Ticket:	£14.50	£15.75	£17.00
(1 adult + 3 child aged 3 - 15 years)			
Family Season Ticket:	£72.50	£78.75	£86.00
(2 adults plus maximum number of 3 children aged 3 - 15 years)			
Single Adult Season Ticket:	£52.00	£56.50	£61.00
(1 adult plus maximum number of 3 children aged 3- 15 years)			
Concessionary Season Ticket:	£46.00	£48.75	£52.50
(Senior Citizens)			
Family Season Ticket incl. Car Parking	£105.00	£115.00	£125.50
(2 adults plus maximum number of 3 children aged 3 - 15 years)			
Single Adult Season Ticket incl. Car Parking	£75.00	£82.00	£88.50
(1 adult plus maximum number of 3 children aged 3- 15 years)			
Concessionary Season Ticket incl. Car Parking	£67.00	£73.25	£76.75
(Senior Citizens)			
<b>Use of Parks (Events)</b>			
Community use including friends groups and volunteers = subject to negotiation			
Cannon Hill & Sutton Park			
Small Events (attendance up to 499)			

Commercial - operational days	Bespoke service - prices subject to be negotiated with customer	Bespoke service - prices subject to be negotiated with customer	Bespoke service - prices subject to be negotiated with customer
Commercial - set-up/dismantling days	Bespoke service - prices subject to be negotiated with customer	Bespoke service - prices subject to be negotiated with customer	Bespoke service - prices subject to be negotiated with customer
Non commercial (incl. charities) - operational days	Bespoke service - prices subject to be negotiated with customer	Bespoke service - prices subject to be negotiated with customer	Bespoke service - prices subject to be negotiated with customer
Non commercial (inc charities) - set-up/dismantling days	Bespoke service - prices subject to be negotiated with customer	Bespoke service - prices subject to be negotiated with customer	Bespoke service - prices subject to be negotiated with customer
Major Events (attendance 500 or more)			
Commercial - operational days	Bespoke service - prices subject to be negotiated with customer	Bespoke service - prices subject to be negotiated with customer	Bespoke service - prices subject to be negotiated with customer
Commercial - set-up/dismantling days	Bespoke service - prices subject to be negotiated with customer	Bespoke service - prices subject to be negotiated with customer	Bespoke service - prices subject to be negotiated with customer
Non commercial (incl. charities) - operational days	Bespoke service - prices subject to be negotiated with customer	Bespoke service - prices subject to be negotiated with customer	Bespoke service - prices subject to be negotiated with customer

Non commercial (inc charities) - set-up/dismantling days	Bespoke service - prices subject to be negotiated with customer	Bespoke service - prices subject to be negotiated with customer	Bespoke service - prices subject to be negotiated with customer
Eastside Park, Handsworth Park, Kings Heath Park, Lickey Hills (including Cofton and Perry Parks for major concerts & events with attendances above 20,000)			
Small Events ( attendance up to 499)			
Commercial - operational days	£1,900.00	£2,050.00	£2,160.00
Commercial - set-up/dismantling days	£950.00	£1,025.00	£1,080.00
Non commercial (incl. charities) - operational days	£525.00	£565.00	£595.00
Non commercial (incl. charities) - set-up/dismantling days	£262.50	£282.50	£297.50
Major Events (attendance 500 or more)			
Commercial - operational days	£3,800.00	£4,100.00	£4,310.00
Commercial - set-up/dismantling days	£1,900.00	£2,050.00	£2,155.00
Non commercial (incl. charities) - operational days	£1,050.00	£1,130.00	£1,185.00
Non commercial (incl. charities) - set-up/dismantling days	£525.00	£565.00	£592.50
All Other Sites (all sites)			
Small Events ( attendance up to 499)			
Commercial - operational days	£505.00	£540.00	£570.00
Commercial - set-up/dismantling days	£252.50	£270.00	£285.00
Non commercial (incl. charities) - operational days	£160.00	£170.00	£178.50
Non commercial (incl. charities) - set-up/dismantling days	£80.00	£85.00	£89.25
Major Events (attendance 500 or more)			
Commercial - operational days	£1,010.00	£1,080.00	£1,135.00
Commercial - set-up/dismantling days	£505.00	£540.00	£567.50
Non commercial (incl. charities) - operational days	£320.00	£340.00	£355.00

Non commercial (incl. charities) - set-up/dismantling days	£160.00	£170.00	£177.50
Wedding photographs and recordings			
Commercial	£350.00	£375.00	£395.00
Non commercial	£80.00	£85.00	£90.00
Organised Group Activities e.g. Boot Camp			£35.00
Annual charge - minimum fee subject to hire agreement	£2,750.00	£2,800.00	£2,940.00
Filming in Parks			
Cannon Hill, Handsworth Park, Kings Heath Park, Lickey Hills & Sutton Park			
Up to 1 hour & Students	£110.00	£115.00	£120.00
Filming with minimal equipment (hand held) - maximum 4 hours	£275.00	£290.00	£305.00
Filming with minimal equipment (hand held) per day	£440.00	£465.00	£490.00
Filming with vehicles and crew - maximum 4 hours	£440.00	£465.00	£490.00
Filming with vehicles and crew per day	£885.00	£935.00	£980.00
All Other Sites			
Up to 1 hour & Students	£80.00	£85.00	£89.00
Filming with minimal equipment (hand held) - maximum 4 hours	£160.00	£170.00	£178.50
Filming with minimal equipment (hand held) per day	£320.00	£340.00	£360.00
Filming with vehicles and crew - maximum 4 hours	£320.00	£340.00	£360.00
Filming with vehicles and crew per day	£765.00	£815.00	£860.00
Season Ticket - maximum of 15 hires	£3,520.00	£3,740.00	£3,930.00
Season Ticket - maximum of 30 hires pa	£7,040.00	£7,480.00	£7,855.00
Car Parking			
Cannon Hill Park, upto 4 hours	£2.00	£2.20	£2.40

Cannon Hill Park, 4 - 16 1/2 hours	£3.00	£3.30	£3.60
Cannon Hill Park	£15.00	£16.50	£18.00
Sutton Park - subject to further consultation regarding the rollout of the Parks Car Parking Scheme	£2.00	£2.00	£2.00
Parks room hire facilities			
Meeting Room (10 people)	£24.00	£26.20	Decommissioned
Community Room (30 people)	£29.00	£32.30	£35.00
Charge per teaching area per games session	£70.00	£70.00	£72.00
(Senior Citizens)			
<b>School Hire</b>			
Forest Schools	Subject to negotiation		
Attendances up and including 499	/	£170.00	£178.50
Attendance over 500	/	£340.00	£360.00
Parks ranger service - educational sessions (including schools)			
Group - max 30	£171.00	£180.00	£190.00
Group - max 30	£280.00	£295.00	£310.00
Community Group talks or guided walks	£72.50	£75.00	£78.75
Equipment hire	£30.00	£35.00	£36.75
<b>Service Area</b>	<b>Funfairs in Parks</b>		
	<b>Charge 2018/19</b>	<b>Charge 2019/20</b>	<b>Proposed charge for 2020/21</b>
Cannon Hill, Handsworth Park, Kings Heath Park, Lickey Hills & Sutton Park			
Upto 5 Adult Rides	£660.00	£700.00	£735.00
6 Adult Rides	£725.00	£770.00	£810.00

7 Adult Rides	£825.00	£875.00	£920.00
8 Adult Rides	£950.00	£1,005.00	£1,060.00
Up to 9 Adult Rides	£1,060.00	£1,125.00	£1,185.00
All Other Sites			
Upton 5 Adult Rides	£405.00	£430.00	£450.00
6 Adult Rides	£435.00	£460.00	£480.00
7 Adult Rides	£510.00	£540.00	£565.00
8 Adult Rides	£585.00	£620.00	£650.00
up to 9 Adult Rides	£650.00	£690.00	£725.00
<b>Service Area</b>	<b>Football</b>		
FOOTBALL - Saturday			
	<b>Charge 2018/19</b>	<b>Charge 2019/20</b>	<b>Proposed charge for 2020/21</b>
Charge per match			
Senior Match & changing facilities	£86.00	£92.00	£92.00
Junior Match & changing facilities	£37.50	£40.00	£40.00
Small Sided Match & changing facilities	£21.00	£22.00	£22.00
Senior Match no changing facilities	£43.00	£46.00	£46.00
Junior Match no changing facilities	£27.50	£29.25	£29.25
Small Sided Match & no changing facilities	£15.50	£16.25	£16.25
<b>Seasonal Licence* with facilities</b>			
Senior	£1,942.50	£2,050.00	£2,050.00
Junior	£845.25	£890.00	£890.00
Small Sided Match & changing facilities	£483.00	£505.00	£505.00
<b>Seasonal Licence* without facilities</b>			
Senior	£829.50	£875.00	£875.00
Junior	£404.25	£425.50	£425.50
Small Sided Match & no changing facilities	£199.50	£208.50	£208.50

<b>FOOTBALL - Sunday (AM = game finishes unto &amp; including 11.59am; PM = game starts from 12 noon onwards)</b>			
Charge per match			
Senior Match & changing facilities - PM	£108.00	£115.00	£115.00
Senior Match and changing Facilities - AM	£124.00	£133.50	£133.50
Junior Match & changing facilities	£49.25	£52.00	£52.00
Small Sided Match & changing facilities	£26.25	£27.50	£27.50
Senior Match no changing facilities - PM	£54.50	£58.00	£58.00
Senior Match no changing facilities - AM	£67.50	£72.75	£72.75
Junior Match no changing facilities	£27.25	£28.75	£28.75
Small Sided Match & no changing facilities	£15.75	£16.50	£16.50
Seasonal Licences*			
Senior Match & changing facilities - PM	£2,155.00	£2,285.00	£2,285.00
Senior Match and changing Facilities - AM	£2,545.00	£2,725.00	£2,725.00
Junior Match & changing facilities	£1,245.00	£1,320.00	£1,320.00
Small Sided Match & changing facilities	£609.00	£645.00	£645.00
Senior Match no changing facilities - PM	£1,255.00	£1,330.00	£1,330.00
Senior Match no changing facilities - AM	£1,490.00	£1,595.00	£1,595.00
Junior Match no changing facilities	£760.00	£805.00	£805.00
Small Sided Match & no changing facilities	£378.00	£400.00	£400.00
<b>Service Area</b>	<b>Rugby</b>		
RUGBY - Saturday - charge per match			
	<b>Charge 2018/19</b>	<b>Charge 2019/20</b>	<b>Proposed charge for 2020/21</b>
Senior Match & changing facilities	£80.00	£85.00	£85.00
Junior Match & changing facilities	£39.25	£41.50	£41.50
Senior Match no changing facilities	£33.25	£35.25	£35.25

Junior Match no changing facilities	£28.25	£29.50	£29.50
Seasonal Licence* with facilities			
Senior	£1,869.00	£1,985.00	£1,985.00
Junior	£937.00	£990.00	£990.00
Seasonal Licence* without facilities			
Senior	£866.50	£920.00	£920.00
Junior	£435.00	£460.00	£460.00
TRAINING SESSIONS WITH FLOODLIGHTS - charge per session			
Midweek with facilities per session	£85.00	£92.50	£92.50
Midweek without facilities per session	£55.50	£60.00	£60.00
RUGBY - Sunday - charge per match			
Senior Match & changing facilities	£95.00	£101.00	£101.00
Junior Match & changing facilities	£47.50	£50.25	£50.25
Senior Match no changing facilities	£46.50	£49.25	£49.25
Junior Match no changing facilities	£28.25	£29.50	£29.50
Seasonal Licence* with facilities			
Senior	£2,426.00	£2,577.00	£2,577.00
Junior	£1,213.00	£1,281.50	£1,281.50
Seasonal Licence* without facilities			
Senior	£1,372.00	£1,457.00	£1,457.00
Junior	£677.50	£707.50	£707.50
<b>Service Area</b>	<b>Cricket</b>		
CRICKET - Evening & Sat	<b>Charge 2018/19</b>	<b>Charge 2019/20</b>	<b>Proposed charge for 2020/21</b>



charging per match			
Senior Match & changing facilities	£62.00	£62.00	£65.50
Junior Match & changing facilities	£34.00	£34.00	£35.50
Senior Match no changing facilities	£37.00	£37.00	£39.00
Junior Match no changing facilities	£23.00	£23.00	£24.00
Practice Nets - Per session (Half Day)	£24.00	£24.00	£25.00
Seasonal License Grade 1 Facilities (Handsworth Park only)	£1,215.00	£1,215.00	£1,276.00
Seasonal Licence* with facilities			
Senior	£770.00	£770.00	£808.50
Junior	£418.00	£418.00	£438.50
Seasonal Licence* without facilities			
Senior	£465.00	£465.00	£488.50
Junior	£246.00	£246.00	£258.50
CRICKET - Sunday			
Charging per match			
Senior Match changing facilities	£80.00	£80.00	£84.00
Junior Match & changing facilities	£45.00	£45.00	£47.00
Senior Match no changing facilities	£50.00	£50.00	£52.50
Junior Match no changing facilities	£27.00	£27.00	£28.50
Practice Nets - Per session (Half Day)	£25.00	£25.00	£26.50
Seasonal License Grade 1 Facilities (Handsworth Park only)	£1,610.00	£1,610.00	£1,691.00
Seasonal Licence* with facilities			
Senior	£1,016.00	£1,016.00	£1,067.00
Junior	£540.00	£540.00	£567.00
Seasonal Licence* without facilities			
Senior	£660.00	£660.00	£693.00
Junior	£343.00	£343.00	£360.00

Artificial Wicket Hire (no changing facilities) - Seasonal Licence	£100.00	£100.00	£105.00
Artificial Wicket Hire (no changing facilities) - per match	£37.00	£37.00	£39.00
<b>Service Area</b>	<b>Garden and Bulky Waste</b>		
<b>Specific Legislation Impacting on Charging</b>	<ul style="list-style-type: none"> <li>• Refer to Para 7.1 of Report</li> </ul>		
<b>Rationale for change in pricing/pricing policy</b>	<ul style="list-style-type: none"> <li>• To increase prices in line with a number of other authorities</li> <li>• To achieve the proposals within the Budget 2020</li> <li>• To maximise efficiency of bulky waste service by increasing number of items collected</li> </ul>		
<b>Link to Budget 2020</b>	PL128 19+		
<b>Service/ Charge</b>	<b>Charge 2018/19</b>	<b>Charge 2019/20</b>	<b>Proposed charge for 2020/21</b>
Garden Waste (Annual)	£40.00	£50.00	£50.00
Bulky Waste (Per collection)	£25.00	£35.00	£35.00
Promotional discounts (e.g. Early Bird)	Discretionary	Discretionary	£45.00
<b>Service Area</b>	<b>Trade waste collection</b>		
<b>Specific Legislation Impacting on Charging</b>	<ul style="list-style-type: none"> <li>• Environmental Protection Act 1990</li> <li>• Refer to paragraph 7.1 of report</li> </ul>		
<b>Rationale for change in pricing/pricing policy</b>	<ul style="list-style-type: none"> <li>• To account for inflationary increases in the cost of service delivery</li> <li>• To optimise financial performance of the service</li> <li>• To ensure prices remain attractive in a competitive market</li> <li>• To negotiate with customers to optimise financial performance and provide bespoke service packages to customers</li> </ul>		
<b>Link to Budget 2020</b>	PL120 19+		

Service/ Charge	Charge 2018/19	Charge 2019/20	Proposed charge for 2020/21
Sacks (Annual Contract)	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
Sacks (Quarterly Contract)	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
Sacks Pre paid	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
Sacks City Centre	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
Wheeled Bins (240 litres)	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
Wheeled Bins (360 litres)	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
Wheeled Bins (660 litres – 50kg net)	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer

Wheeled Bins (660 litres – 80kg net)	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
Continental Containers (1100 litres – 150kg net)	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
Continental Containers (1100 litres – 180kg net)	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
Continental Containers (1280 litres)	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
Paladins (0.96m <sup>3</sup> containers)	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
Powell Duffryn	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
Skips by Individual Load (6.12 m <sup>3</sup> )	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
Skips by Individual Load (10.70 m <sup>3</sup> )	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer

Front Loading (9.18 m <sup>3</sup> )	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
Skips using Rear End Loading Vehicle (6.12 m <sup>3</sup> )	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
Skips using Rear End Loading Vehicle (10.70 m <sup>3</sup> )	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
Rolonof (Price will be dependent on type of material collected/disposed)	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
Minimum charge for one hour	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
Minimum charge for half hour	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
Issue of Duty of Care Certificate (Annual Season Ticket)	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
Reconnection charge[1]	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer

	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
[1] The reconnection fee is to cover costs relating to non-payment of invoices which result in cancellation and subsequent reconnection of services.			
<b>Hire of Mechanical Sweeping Vehicle and Driver</b>			
Minimum charge for one hour	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
Emptying of cesspools (per visit)	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
Commercial clinical waste collection: Sacks	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
Commercial Clinical waste box (4 litres)	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
Commercial Clinical waste box (30 litres)	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer

Clinical Waste Three Part Consignment Note	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
Trade Recycling Collections			
<b>The following table shows the charges previously agreed for 2017/18 and the charges proposed for 2018/19.</b>			
Prepaid Cardboard Recycling Tape - 50m Roll	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
240 litre Recycling Container Paper & Cardboard	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
240 litre Recycling Container Mixed Multi	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
360 litre Recycling Container Paper & Cardboard	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
360 litre Recycling Container Mixed Multi	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer

660 litre Recycling Container Paper and Cardboard	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
660 litre Recycling Container Mixed Multi	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
Consideration will be given to free paper & card recycling services to use as a competitive edge for significant contracts i.e. worth more than £7,000 per annum.	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
1100 Glass Recycling	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
[2] This new service is under utilised and as part of a marketing strategy it is proposed to keep it at its current rate.			
<b>Trade Waste Street Cleaning Events Rates</b>			
Beat Sweepers/Litter Pickers (per hour)	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
Driver (per hour)	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer



Class 2 Driver (per hour)	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
Small Mechanical Sweeper (per hour)	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
Large Mechanical Sweeper (per hour)	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
Sideloader - 3 Crew (per hour)	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
Alley Cat - 3 Crew (per hour)	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer	Commercial Service prices to be negotiated with customer
<b>Service Area</b>	<b>Sport &amp; Leisure 01 January 2020 - 31 December 2020 - Already approved</b>		
<b>Specific Legislation Impacting on Charging</b>	• Refer to Para 7.1 of Report		
<b>Rationale for change in pricing/pricing policy</b>	<ul style="list-style-type: none"> <li>• To account for inflationary increases in the cost of service delivery</li> <li>• To ensure that sport and leisure activities remain accessible to residents</li> <li>• To reduce subsidy associated with the delivery of leisure activities</li> </ul>		
<b>Link to Budget 2020</b>	CC104 19+		

Service/ Charge	Charge 2018/19	Charge 2019/20	Proposed charge for 2020/21
<b>Birmingham Alexander Stadium</b>			
<b>ATHLETICS</b>			
Senior Athletics Events - 1 day	£1,196.00	£1,255.80	£1,318.00
Junior Athletics Events - 1 day	£808.50	£849.00	£891.50
<b>OTHER FACILITIES</b>			
Additional Staff (e.g. Stewards)	£23.00	£24.50	£26.00
Additional outside throwing cage	£163.00	£171.00	£179.50
Additional pole vault runway	£163.00	£171.00	£179.50
Additional high jump bed (max = 3)	£163.00	£171.00	£179.50
Additional Stand	£228.00	£240.00	£252.00
Floodlighting	£71.00	£74.50	£78.50
<b>Prices are for Commercial use and may be reduced at the Managers discretion for Community use</b>			
Prices are for Commercial use and may be reduced at the Managers discretion for Community use, to include the use of: Main Stand Accommodation Commentary Box and Public Address System One Throwing Cage One Pole Vault Runway/Bed One High Jump Bed Physio Block Two Members of Staff on Trackside Track and Field Equipment	£1,902.00	£1,997.00	£2,097.00
All of the above is subject to availability			

<b>OTHER FACILITIES/ACTIVITIES</b>			
Holding Deposit	£595.00	£625.00	£656.00
<b>Indoor Hall</b>			
Indoor Hall Exclusive use max 10 per area	£32.00	£33.50	£35.50
Indoor Hall Exclusive use per area 13.00-15.30hrs	£69.50	£73.00	£77.00
Indoor Hall Exclusive use all areas	£255.00	£267.00	£280.50
Indoor Hall per session Adult	£5.40	£5.70	£6.00
Indoor Hall per session Junior	£2.80	£3.00	£3.10
Indoor Hall per session PTL	£4.20	£4.50	£4.80
<b>GMAC</b>			
Kitchen	£30.50	£32.00	£33.50
Viewing Gallery	£30.50	£32.00	£33.50
Meeting Room	£30.50	£32.00	£33.50
Martial Arts Room 1	£75.00	£79.00	£83.00
Martial Arts Room 2	£59.00	£62.00	£65.00
Martial Arts Room 3	£59.00	£62.00	£65.00
<b>GMAC activities</b>			
Aikido Adult	£6.30	£6.60	£7.00
Aikido Junior	£4.80	£5.00	£5.30
Judo Adult	£6.40	£6.80	£7.20
Judo Junior	£3.40	£3.60	£3.80
Karate Adult	£6.30	£6.60	£7.00
Karate Junior	£4.80	£5.00	£5.30
Karate Family	£13.60	£14.30	£15.00
<b>Conferences/Meeting Facilities</b>			

Back Straight Stand Large Office	£532.35	£559.00	£0.00
Denis Howell Suite	£355.00	£373.00	£0.00
Denis Howell Suite	£239.00	£251.00	£0.00
Denis Howell Suite	£83.50	£88.00	£0.00
Hospitality Suite	£270.00	£283.50	£0.00
Hospitality Suite	£161.00	£169.00	£0.00
Hospitality Suite	£59.00	£62.00	£0.00
Seminar Room	£270.00	£283.50	£0.00
Seminar Room	£161.00	£169.00	£0.00
Seminar Room	£59.00	£62.00	£0.00
VIP Boxes	£171.00	£180.00	£0.00
VIP Boxes	£114.00	£120.00	£0.00
VIP Boxes	£38.00	£40.00	£0.00
Lounge	£227.00	£339.00	£0.00
Lounge	£144.50	£151.50	£0.00
Lounge	£46.00	£48.50	£0.00
Physio			
Squad Booking			
Regional Coaching Days or Nat Squad Events			
<b>For all Sport and Leisure fees and charges Adults are classified as people aged 16years and over</b>			
<b>Community Leisure Centres</b>			
<i>Fees are inclusive of VAT where applicable</i>	-		
	-		
<b>FACILITIES</b>			
<b>Sports Hall</b>			

Sports Hall - whole - Shard End Adult	£45.00	£47.50	£50.00
Sports Hall - whole - Bartley Green Adult	£47.00	£50.00	
Sports Hall - whole - Shard End Junior	£29.00	£30.50	£32.00
Tarmac/Hard Surface	£18.50	£19.50	£20.50
Social Events	Prices subject to negotiation with customer		
Commercial Room Hire	Prices subject to negotiation with customer		
<b>ACTIVITIES</b>			
<b>Badminton</b>			
Kingstanding	£9.00	£9.00	£9.50
Bartley Green	£9.00	£9.00	
Saltley	£9.00	£9.00	£9.50
<b>Netball</b>			
Netball Court - indoor - Saltley	£47.50	£50.00	£52.50
Netball Court - indoor - Kingstanding	£32.50	£34.00	£36.00
<b>Cricket</b>			
Cricket Nets - Saltley	£30.50	£32.00	£34.00
<b>Fitness session - Adult</b>			
Bartley Green	£6.30	£6.70	
<b>Fitness session - Junior</b>			
Shard End	£3.80	£4.00	£4.20
Bartley Green	£3.20	£3.40	
<b>Group Fitness (Exercise classes)</b>		60 mins	

Shard End	£5.00	£5.30	£5.60
<b>MISCELLANEOUS CHARGES</b>	-		
Equipment Hire	£2.20	£2.30	£2.50
<b>PASSPORT TO LEISURE</b>			
<b>Registration Fee</b>	-		
Birmingham Residents	£6.00	£6.00	£6.00
Birmingham Residents Over 70	£0.00	£0.00	£0.00
PTL discounts up to 20% on a range of activities			
<b>Sports Development</b>			
<b>Tennis / Gymnastics / Swimming</b>			
<i>Fees are inclusive of VAT where applicable</i>	-	-	
	-	-	
<b>TENNIS DEVELOPMENT 12 Weeks unless Stated</b>			
<b>JUNIOR</b>			
Mini Tots	£58.00	£61.00	£64.00
Mini Tots - PTL	£46.50	£49.00	£51.20
Mini Tennis - Red 45 min	£77.50	£81.50	£85.50
Mini Tennis - Red 45 min - PTL	£62.00	£65.50	£68.50
Mini Tennis - Orange 45 min	£77.50	£81.50	£85.50
Mini Tennis - Orange 45 min - PTL	£62.00	£65.50	£68.50
Mini Tennis - Green - 1 hour	£102.00	£107.00	£112.50
Mini Tennis - Green - 1 hour - PTL	£81.50	£85.50	£90.00
Junior Tennis 1 & 2	£120.00	£126.00	£132.50
Junior Tennis 1 & 2 - PTL	£96.00	£101.00	£106.00
Teen Tennis 1, 2 & 3	£119.70	£126.00	£132.50
Teen Tennis 1, 2 & 3 - PTL	£95.50	£101.00	£106.00

Teen Tennis 1, 2 & 3 - Outdoors	£89.00	£93.50	£98.00
Teen Tennis 1, 2 & 3 - Outdoors - PTL	£71.50	£75.00	£78.50
<b>ADULT</b>			
Adult - 60 mins - beginner	£120.00	£126.00	£132.50
Adult - 60 mins - beginner - PTL	£96.00	£101.00	£106.00
Adult - 90 mins	£137.50	£144.50	£152.00
Adult - 90 mins - PTL	£110.00	£115.50	£121.50
Adult - drill & tactics	£101.00	£106.00	£111.50
Adult - drill & tactics - PTL	£80.50	£84.50	£89.00
Adult - rusty rackets (6 weeks)	£49.00	£51.50	£54.00
Adult - rusty rackets (6 weeks) - PTL	£39.50	£41.50	£43.50
Course less than 12 weeks will be pro-rata.			
<b>GYMNASTICS DEVELOPMENT</b>			
<b>JUNIOR GYMNASTS</b>	-		
Elite Gymnastics - 4+ Sessions per week	£69.50	£73.00	£76.50
2nd Child - 4 Sessions	£52.00	£55.00	£58.00
3rd Child - 4 Sessions	£45.00	£47.50	£50.00
Elite Gymnastics - 4+ Sessions PTL	£55.50	£58.50	£61.00
Elite Gymnastics - 3 Sessions per week	£54.50	£57.50	£60.50
2nd Child - 3 Sessions	£41.00	£43.00	£45.00
3rd Child - 3 Sessions	£35.50	£37.50	£39.50
Elite Gymnastics - 3 Sessions PTL	£43.50	£46.00	£48.50
Elite Gymnastics - 1- 2 Sessions per week	£40.00	£42.00	£44.00
2nd Child - 1 - 2 Sessions	£30.00	£31.50	£33.00
3rd Child - 1 -2 Sessions	£26.50	£28.00	£29.50

Elite Gymnastics - 1- 2 Sessions PTL	£32.00	£33.50	£35.00
Recreational Classes	£64.00	£67.50	£71.00
Recreational Classes - 2nd Child	£47.50	£50.00	£52.50
Recreational Classes - 3rd Child	£41.00	£43.00	£45.00
Recreational Classes PTL	£51.50	£54.00	£57.00
Advanced Recreational Class	£94.50	£99.50	£104.50
Recreational Classes - 2nd Child	£71.50	£75.00	£79.00
Recreational Classes - 3rd Child	£62.50	£65.50	£69.00
Recreational Classes PTL	£75.50	£79.50	£83.50
4th Child FREE for all groups			
<b>ADULT</b>	<b>Exempt</b>		
Floor Gymnastics	£6.30	£6.62	£7.00
PTL	£5.70	£5.99	£5.50
<b>SWIMMING DEVELOPMENT</b>			
Open National Group - City Resident	£85.00	£89.50	£94.00
Open National Group - City Non-resident	£95.00	£100.00	£105.00
Open National Group - Passport-to-Leisure	£68.00	£71.50	£75.00
Open National Group - 2nd Child in Same Group	£63.00	£66.50	£70.00
National Development Group - City Resident	£80.00	£84.00	£88.00
National Development Group - City Non-resident	£90.00	£94.50	£99.00
National Development Group - Passport-to-Leisure	£64.00	£67.50	£70.50
National Development Group - 2nd Child in Same Group	£56.00	£59.00	£62.00
National Synchronised Group - City Resident	£68.00	£71.50	£75.00
National Synchronised Group - City Non-resident	£79.50	£83.50	£88.00
National Synchronised Group - Passport-to-Leisure	£54.50	£57.00	£60.00
National Synchronised Group - 2nd Child in Same Group	£50.50	£53.00	£56.00



Youth Synchronised Group - City Resident	£60.00	£63.00	£66.00
Youth Synchronised Group - City Non-resident	£69.00	£72.50	£76.00
Youth Synchronised Group - Passport-to-Leisure	£48.00	£50.50	£53.00
Youth Synchronised Group - 2nd Child in Same Group	£45.00	£47.50	£50.00
Junior Synchronised Group - City Resident	£52.00	£55.00	£58.00
Junior Synchronised Group - City Non-resident	£63.50	£67.00	£70.50
Junior Synchronised Group - Passport-to-Leisure	£42.00	£44.00	£46.50
Junior Synchronised Group - 2nd Child in Same Group	£39.00	£41.00	£43.00
Learn to Synchro Swim - City Resident	£23.50	£24.50	£26.00
Learn to Synchro Swim -City Non-resident	£27.50	£29.00	£30.50
Learn to Synchro Swim - Passport-to-Leisure	£18.50	£19.50	£21.00
Learn to Synchro Swim - 2nd Child in Same Group	£16.00	£17.00	£18.00
<b>For all Sport and Leisure fees and charges Adults are classified as people aged 16years and over</b>			
<b>Leisure Centres - Facility Hire &amp; Miscellaneous</b>			
<i>Fees are inclusive of VAT where applicable</i>			
<b>INDOOR SPORTS</b>			
<b>8-day Advance Booking Leisure Card membership</b>			
(+ £1.00 per court for 8 day advance booking)			
<b>Sports Hall</b>			
Nechells (8 badminton court hall)	£105.00	£111.00	£117.00
Cocks Moors Woods (8 courts)	£110.00	£115.50	£121.00
Great Barr (6 courts)	£77.00	£81.00	
Wyndley (5 courts)	£66.00	£70.00	£73.00
Fox Hollies (4 court)	£66.00	£70.00	£73.00
Handsworth (4 court)	£60.00	£63.00	£66.00
Small Heath (4 court)	£50.00	£52.50	£55.00

New Stechford (4 court)	£66.00	£70.00	£73.50
<b>Badminton</b>			
Fox Hollies	£8.60	£9.00	£9.50
Wyndley	£8.60	£9.00	£9.50
Cocks Moors Woods	£8.60	£9.00	£9.50
Handsworth	£8.60	£9.00	£9.50
Small Heath	£8.60	£9.00	£9.50
Great Barr	£8.60	£9.00	£9.50
Nechells	£8.60	£9.00	£9.50
New Stechford	£8.60	£9.00	£9.50
<b>Squash</b>			
Fox Hollies	£8.60	£9.00	£9.50
Small Heath	£8.60	£9.00	£9.50
Wyndley	£8.60	£9.00	£9.50
<b>OUTDOOR SPORTS</b>			
<b>Wyndley Artificial Pitch</b>			
Adult	£138.50	£145.50	£153.00
Junior	£69.50	£73.00	£77.00
1/3 rd Pitch	£47.50	£50.00	£52.50
1/3 rd Pitch Junior	£25.00	£26.50	£28.00
Wyndley Practice Area	£54.50	£58.00	£61.00
Wyndley Practice Area Junior	£27.50	£29.00	£30.50
<b>Small Heath - Artificial Pitch</b>			
Adult	£100.00	£105.00	£110.00
1/3 rd Pitch	£33.00	£35.00	£37.00

<b>Fox Hollies - Artificial Pitch</b>			
Adult	£131.00	£138.00	£145.00
Junior	£66.00	£70.00	£73.50
1/3 rd Pitch	£43.00	£45.50	£48.00
<b>Artificial Pitch - Saltley</b>			
Adult	£120.00	£126.00	£133.00
Adult 1/3 Pitch	£48.50	£51.00	£53.50
<b>Artificial Pitch - Colmers</b>			
Adult 1/3 Pitch	£41.00	£43.50	£46.00
Adult Full Pitch	£123.00	£130.00	£136.50
Junior 1/3 Pitch	£31.50	£33.50	£35.00
Junior Full Pitch	£93.50	£98.50	£103.50
<b>Wyndley Sports Meetings</b>			
Adult - Midweek	£249.00	£261.50	£274.50
- Weekend	£303.50	£319.00	£335.00
Junior - Midweek	£171.00	£180.00	£189.00
- Weekend	£184.00	£193.50	£203.00
Netball	£22.00	£23.00	£24.00
Nechells - Multi Use Area	£20.00	£21.00	£22.00
Cricket : Outdoor Practice Nets	£22.00	£23.00	£24.00
<b>BILLESLEY INDOOR TENNIS CENTRE</b>			
<b>Indoor Court Hire</b>			
Peak Times - Adult	£23.00	£24.50	£26.00
Peak Times - Junior	£11.50	£12.00	£12.50

Off Peak	£9.90	£10.50	£11.00
Weekends	£19.00	£20.00	£21.00
School Use	£10.70	£11.30	£12.00
<b>Outdoor Court Hire</b>			
Peak times - Adult	£11.50	£12.00	£12.50
Peak times - Junior	£6.20	£6.50	£6.90
Off peak - Adult	£9.00	£9.50	£10.00
Off Peak - Junior	£4.80	£5.00	£5.30
<b>TABLE TENNIS</b>			
Cocks Moors Woods	£7.40	£7.80	£8.20
Fox Hollies	£7.40	£7.80	£8.20
Nechells	£8.90	£7.80	£8.20
Wyndley	£7.40	£7.80	£8.20
<b>NON-COMMERCIAL ROOM HIRE</b>			
<b>Room Hire</b>			
Calthorpe Play Centre	£26.00	£27.50	£29.00
Stanhope Wellbeing Hub	£26.00	£27.50	£29.00
Firs & Bromford Wellbeing Hub	£26.00	£27.50	£27.50
Aston Pavillion	£38.50	£40.50	£42.50
<b>Conference Suite</b>			
Cocks Moors Woods LC - Conference Suite	£62.00	£65.00	£68.00
Cocks Moors Woods LC - Conference Suite	£187.00	£196.50	£206.50
Cocks Moors Woods LC - Conference Suite	£312.00	£327.50	£344.00
<b>Dance Studio</b>			
Cocks Moors Woods LC - Dance Studio 2	£31.50	£33.00	£34.50

Cocks Moors Woods LC - Dance Studio 1	£103.00	£108.00	£113.50
Wyndley LC	£31.50	£33.00	£34.50
Fox Hollies LC	£30.50	£32.00	£33.50
Handsworth	£30.50	£32.00	£33.50
Handsworth VAT	£37.00	£39.00	£41.00
Harborne	£52.50	£55.50	£58.50
New Erdington	£52.50	£55.50	£58.50
New Northfield	£52.50	£55.50	£58.50
New Stechford	£52.50	£55.50	£58.50
New Sparkhill	£52.50	£55.50	£58.50
Ladywood			£58.50
<b>Indoor/Outdoor Sports</b>			
Short Mat Bowls	£3.80	£4.00	£4.20
Running Track	£3.80	£4.00	£4.20
<b>For all Sport and Leisure fees and charges Adults are classified as people aged 16years and over</b>			
<b>HEALTH AND FITNESS</b>			
<b>Fitness Gym</b>	-		
Billesley Tennis Centre	£6.90	£7.20	£7.60
Cocks Moors Woods	£6.90	£7.20	£7.60
Fox Hollies	£6.90	£7.20	£7.60
Alexander Stadium	£6.90	£7.20	£7.60
Nechells	£6.40	£6.70	£7.00
Saltley	£6.90	£7.20	£7.60
Wyndley	£6.90	£7.20	£7.60
Kingstanding	£6.90	£7.20	£7.60
Shard End	£6.60	£6.90	£7.30
Small Heath LC and Nechells	£6.60	£6.90	£7.30

Beeches Pool	£6.90	£7.20	£7.60
Harborne	£6.90	£7.20	£7.60
New Erdington	£6.90	£7.20	£7.60
New Northfield	£6.90	£7.20	£7.60
New Stechford	£6.90	£7.20	£7.60
New Sparkhill	£6.90	£7.20	£7.60
Ladywood		£0.00	£7.60
<b>Individual PTL - discount 20% off-peak &amp; 10% peak</b>			
<b>Reduced price for juniors</b>			
<b>Programmes</b>			
Induction - Starter Programme	£14.50	£15.50	£16.50
Induction - Starter Programme (PTL)	£11.60	£12.40	£13.20
Induction - Starter Programme Junior	£7.00	£7.30	£7.70
Induction - Personal Programme	£27.50	£29.00	£30.50
Induction - Personal Programme (PTL)	£22.00	£23.20	£24.40
Programme Review	£2.80	£3.00	£3.20
Personal Fitness Trainer 1 to 1	£43.00	£45.00	£47.50
<b>Fitness Gym + Sauna combined ticket</b>			
Beeches	£11.00	£11.50	£12.00
Gym & Sauna combined ticket PTL price reductions 30% off-peak and 10% peak			
<b>PulsePoint users must be aged over 16, unless under instruction from a suitably qualified coach / instructor</b>			
Handsworth Wellbeing Centre	£9.00	£9.40	£9.90
New Erdington	£9.00	£9.40	£9.90
New Sparkhill	£9.00	£9.40	£9.90
Ladywood			£9.90

<b>Free Weight Gym Small Heath only</b>			
Individual Session Small Heath LC	£6.60	£6.90	£7.30
Induction Small Heath	£7.90	£8.30	£8.70
Induction (PTL)	£6.30	£6.60	£7.00
<b>PowerPoint users must be aged over 16, unless under instruction from a suitably qualified coach / instructor.</b>			
<b>EXERCISE TO MUSIC GROUP CLASSES</b>			
<b>Instructed Classes</b>	-		
Aerobics (all group fitness classes)	£6.80	£7.10	£7.50
AquaTone	£6.80	£7.10	£7.50
AquaFit	£6.80	£7.10	£7.50
Yoga	£7.50	£7.90	£8.30
Body training systems	£6.80	£7.10	£7.50
Studio Cycling	£6.80	£7.10	£7.50
<b>TONING TABLES @ Kingstanding LC</b>			
Toning Tables	£6.70	£7.00	£7.40
Toning Tables (PTL)	£5.40	£5.60	£5.90
Toning Tables (Course)	£60.00	£63.00	£66.00
<b>HEALTH SUITES</b>			
<b>Sauna, Steam, Turkish</b>			
Steam Room/Sauna	£10.00	£10.50	£11.00
Steam/Sauna Cabinet	£4.40	£4.60	£4.90
Turkish	£10.50	£11.00	£11.50
Turkish PTL	£8.40	£8.80	£9.20

<b>Showers</b>			
Adult/Junior	£2.90	£3.00	£3.10
<b>MONTHLY MEMBERSHIPS SCHEMES</b>			
<b>Your Choice Memberships paid by Direct Debit</b>	-		
Premier Choice (Cross service)	£35.50	£37.28	£35.50
Fitness Choice (Gym Only Multi site Wellbeing)	£31.00	£32.55	£31.00
Fitness Choice (Classes Only Multi Site Wellbeing)	£23.00	£24.15	£23.00
Aqua Choice (Swimming Only Multi site Wellbeing)	£25.00	£26.25	£25.00
Premier Choice Student Tiverton			£34.50
<b>Site specific health &amp; fitness monthly memberships not paid by Direct Debit</b>			
Gym & swim combined	£49.00	£51.45	£49.00
Swim only	£37.00	£38.85	£37.00
Leisure Centre Booking Card	£17.00	£17.85	£17.00
<b>For all Sport and Leisure fees and charges Adults are classified as people aged 16years and over</b>			
<b>SWIMMING POOL REGULAR HIRE</b>			
<b>Main Pool - Peak</b>			
Wyndley	£143.00	£150.00	£158.00
Kingstanding	£145.00	£152.00	£160.00
Fox Hollies	£105.00	£110.00	£116.00
Beeches	£92.50	£97.00	£102.00
Small Heath	£91.50	£96.00	£101.00
Handsworth	£80.00	£84.00	£89.00
Newtown	£80.00	£84.00	£89.00
Moseley Road	£79.00	£83.00	£87.00
Harborne	£143.00	£150.00	£158.00



New Erdington	£143.00	£150.00	£158.00
New Northfield	£143.00	£150.00	£158.00
New Stechford	£143.00	£150.00	£158.00
New Sparkhill	£143.00	£150.00	£158.00
Ladywood			£211.00
<b>Main Pool - Off Peak</b>			
Kingstanding	£104.00	£109.00	£115.00
Wyndley	£94.50	£99.00	£104.00
Fox Hollies	£79.00	£83.00	£87.00
Beeches	£67.00	£70.00	£74.00
Newtown	£67.00	£70.00	£74.00
Small Heath	£65.00	£68.00	£72.00
Handsworth	£61.00	£64.00	£67.00
Moseley Road	£67.00	£70.00	£74.00
Harborne	£104.00	£109.00	£115.00
New Erdington	£104.00	£109.00	£115.00
New Northfield	£104.00	£109.00	£115.00
New Stechford	£104.00	£109.00	£115.00
New Sparkhill	£104.00	£109.00	£115.00
Ladywood			£153.00
<b>Teaching Pool - Peak</b>			
Wyndley	£84.00	£88.00	£93.00
Handsworth	£80.00	£84.00	£89.00
Linden Road	£74.50	£78.00	£82.00
Newtown	£57.00	£60.00	£63.00
Moseley Road	£57.00	£60.00	£63.00
Harborne	£84.00	£88.00	£93.00
New Erdington	£84.00	£88.00	£93.00

New Northfield	£84.00	£88.00	£93.00
New Stechford	£84.00	£88.00	£93.00
New Sparkhill	£84.00	£88.00	£93.00
Ladywood			£93.00
<b>Teaching Pool - Off Peak</b>			
Wyndley	£57.00	£60.00	£63.00
Handsworth	£53.50	£56.00	£59.00
Linden Road	£53.50	£56.00	£59.00
Newtown	£45.15	£47.50	£50.00
Moseley Road	£45.15	£47.50	£50.00
Harborne	£57.00	£60.00	£63.00
New Erdington	£57.00	£60.00	£63.00
New Northfield	£57.00	£60.00	£63.00
New Stechford	£57.00	£60.00	£63.00
New Sparkhill	£57.00	£60.00	£63.00
Ladywood			£63.00
<b>OCCASIONAL POOL HIRE - GALA ETC</b>			
Main Pools			
Cocks Moors Woods (Leisure pool)	Managers Discretion	Managers Discretion	£352.00
Wyndley	Managers Discretion	Managers Discretion	£352.00
Kingstanding (Leisure Pool)	£319.00	£335.00	£352.00
Fox Hollies	£184.00	£193.00	£203.00
Handsworth	£134.50	£141.50	£149.00
Beeches	£134.50	£141.50	£149.00
Small Heath	£134.50	£141.50	£149.00
Newtown	£134.50	£141.50	£149.00

Harborne	£184.00	£193.00	£203.00
New Erdington	£184.00	£193.00	£203.00
New Northfield	£184.00	£193.00	£203.00
New Stechford	£184.00	£193.00	£203.00
New Sparkhill	£184.00	£193.00	£203.00
Ladywood			£469.00
School galas/events in normal schools hours	£81.00	£85.00	£90.00
Timing Equipment	£69.00	£72.50	£76.00
<b>Teaching Pools</b>			
Wyndley	£112.00	£118.00	£124.00
Linden Road	£91.00	£95.50	£100.00
Handsworth	£83.00	£87.00	£91.00
Newtown	£71.50	£75.00	£79.00
Stechford	£70.50	£74.00	£78.00
Moseley Road	£53.50	£56.00	£59.00
Harborne	£112.00	£117.50	£124.00
New Erdington	£112.00	£117.50	£124.00
New Northfield	£112.00	£117.50	£124.00
New Stechford	£112.00	£117.50	£124.00
New Sparkhill	£112.00	£117.50	£124.00
Ladywood			£124.00
<b>Charge for first 100 people. Add £1.00 per head over 100 people. The occasional hire rates take into account the need for staff safety cover.</b>			
<b>Galas and special events scheduled to extend into daytime public use shall be subject to a special application and a negotiated rate.</b>			

<b>Bookings by organisations based outside the city should be subject to a negotiated hire charge, Based on a minimum of the occasional hire charge.</b>			
<b>OTHER CHARGES</b>			
<b>Hire charge for staff lifeguard</b>			
One Leisure Assistant	£28.00	£29.50	£31.00
<b>Schools Instruction Programme</b>			
Schools Swimming (including instructor)	£43.00	£45.00	£47.00
Schools Swimming (including instructor)	£64.00	£67.00	£70.00
Additional Swimming Instructor	£24.00	£25.00	£26.50
Swimming Badges			
Distance	£2.90	£3.10	£3.30
Skills	£2.90	£3.10	£3.30
Badge Sessions award	£3.15	£3.30	£3.50
Old Strokes Badges	£2.10	£2.20	£2.30
<b>NOTES</b>			
<b>3) School Use-</b>			
<b>Birmingham LEA schools - not applicable / internal charge</b>			
<b>Non LEA Birmingham schools - Exempt if for educational purposes</b>			
<b>For all Sport and Leisure fees and charges Adults are classified as people aged 16 years and over</b>			
<b>Swimming, Strokes Instruction and Strikes Instruction</b>			
<i>Fees are inclusive of VAT where applicable</i>			
<b>GENERAL SWIMMING</b>			
<b>Cocks Moors Woods / Fox Hollies / Kingstanding /</b>			
<b>Stechford / Wyndley / Erdington / Sparkhill /</b>	-		

<b>Harborne / Northfield</b>	-		
Adult	£5.10	£5.30	£5.60
Adult (PTL)	£4.10	£4.30	£4.50
Junior under 16	£3.20	£3.40	£3.60
Under 5's *	Free	Free	
Spectator	£0.90	£1.00	£1.00
Group swim	£3.00	£3.10	£3.30
Family Swim**	£13.60	£14.30	£15.00
Family Swim (PTL)	£10.90	£11.40	£12.00
<b>All other swimming pools</b>			
Adult	£4.90	£5.10	£5.40
Adult (PTL)	£3.90	£4.10	£4.30
Junior	£3.10	£3.30	£3.50
Junior (PTL)	£2.50	£2.70	£2.80
Under 5's *	Free	Free	
Spectator	£0.90	£1.00	£1.00
Group swim	£2.90	£3.10	£3.30
Family Swim **	£12.90	£13.60	£14.30
Family Swim (PTL)	£10.30	£10.80	£11.40
<b>* Under 5's only admitted when accompanied by an adult at all times, both in and out of the water.</b>			
<b>Under 8's - only 2 under 8s allowed in with one adult at all times, both in and out of the water.</b>			
<b>STROKES - SWIMMING INSTRUCTION</b>			
<b>Strokes for Life Course</b>	-		
Junior	£59.00	£62.00	£65.00
Junior PTL	£47.20	£49.60	£52.00
Junior Coaching	£65.00	£68.00	£72.00
Adult	£69.00	£72.50	£76.00

Adult PTL	£55.20	£58.00	£61.00
Adult - Sixty Plus	£43.00	£45.20	£47.50
Adult - Individual lesson	£8.30	£8.70	£9.20
<b>Strokes For Life Adult &amp; Child</b>			
Course Registration Fee	£22.00	£23.10	£24.30
Course Individual Lesson Fee (each week)	£3.50	£3.70	£3.90
Individual Lesson	£6.00	£6.30	£6.60
Mini Splash Session for Parent & Child	£4.90	£5.20	£5.50
<b>Strokes For Life Junior Ducklings</b>			
First Strokes course 12 weeks max of 8 children	£65.00	£68.20	£71.60
First Strokes course 12 weeks max of 4 children	£113.00	£118.50	£124.50
<b>Strokes For Life Stage 10</b>			
Canoeing	£65.00	£68.20	£71.60
Water polo	£65.00	£68.20	£71.60
Synchronised swimming	£65.00	£68.20	£71.60
Rookie lifeguard	£65.00	£68.20	£71.60
SwimFit	£65.00	£68.20	£71.60
<b>Strokes For Life - Challenge awards - 12 week course</b>			
Bronze / Silver / Gold	£59.00	£62.00	£65.00
<b>Holiday Crash Courses</b>			
Junior (5-Day)	£28.50	£30.00	£31.50
Junior (4-Day)	£25.50	£27.00	£28.40
Junior (5-Day)	£39.00	£41.00	£43.00
Junior (4-Day)	£33.50	£35.20	£37.00
Adult (5-Day)	£38.00	£40.00	£42.00

Adult (4-Day)	£28.50	£30.00	£31.50
<b>Strokes For Life Premier Strokes Junior</b>			
Junior - individual lesson - one-to-one	£25.50	£27.00	£28.40
Junior - Individual less two juniors / one instructor	£22.50	£23.50	£24.70
Junior course group of 4	£112.00	£117.50	£123.40
Junior - course - group of six	£105.00	£110.00	£115.50
<b>Strokes For Life Premier Strokes Adult</b>			
Adult - individual lesson 1 - 1	£24.50	£26.00	£27.30
Adult - 12 week	£221.00	£232.00	£243.60
Adult - individual lesson 2 - 1	£22.50	£23.50	£24.70
Adult - 12 week 1 - 6	£105.00	£110.00	£115.50
Adult - 12 week 1 - 4	£123.00	£129.00	£135.50
<b>Revised pricing incorrect corporate prices stated</b>			
<b>No PTL price reduction on Premier Strokes individual lessons</b>			
<b>20% PTL price reduction on all other Strokes courses</b>			
<b>STRIKES - GROUP FOOTBALL INSTRUCTION</b>			
<b>12 week courses</b>			
Junior	£59.00	£59.00	£65.00
Junior PTL	£47.20	£47.20	£52.00
First Kicks 12 week	£43.00	£43.00	£47.50
<i>PTL discount is 20% off the standard price</i>			
<b>DRY INSTRUCTION</b>			
<b>12 week courses</b>			
Gymfants - 12 week	£59.00	£62.00	£65.00
Gymbounce - 12 week	£59.00	£62.00	£65.00
Gymfants P&P	£6.60	£7.00	£7.30

<b>Service Area</b>	<b>Cultural Development</b>		
Administration/Facilitation Fee	N/A	£19,000.00	£19,950.00
Fees & Charges (External)	N/A	£1,000.00	£1,050.00
Permit Charges	N/A	£14,000.00	£14,700.00
Misc charges	N/A	£7,000.00	£7,350.00
<b>Link to Budget 2020</b>	<b>CC104 19+</b>		
<b>Service/ Charge</b>	<b>Charge 2018/19</b>	<b>Charge 2019/20</b>	<b>Proposed charge for 2020/21</b>
<b>Service Area</b>	<b>Educational Psychology Service</b>		
<b>SUBSCRIPTIONS</b>			
Subscriptions (36 Hours)	£4,454.00	£4,677.00	£4,911.00
Subscriptions (27 Hours)	£3,420.00	£3,591.00	£3,771.00
Subscriptions (18 hours)	£2,338.00	£2,455.00	£2,578.00
<b>Promotional discounts (e.g. Early Bird)</b>			
Subscriptions (36 Hours) - Promotional Discount	£4,354.00	£4,572.00	£4,801.00
Subscriptions (27 Hours) - Promotional Discount	£3,320.00	£3,486.00	£3,661.00
Subscriptions (18 hours) - Promotional Discount	£2,238.00	£2,350.00	£2,468.00
<b>BESPOKE PACKAGES</b>			
Bespoke Packages - Hourly Charge Rate	£130.00	£145.00	£153.00



<b>TRAINING</b>			
Training in 1 school ( <i>Full Day</i> )	£758.00	£796.00	£836.00
Training in a group of schools (Full Day) per delegate	£0.00	£100.00	£105.00
Centrally-held training ( <i>Full Day</i> )	£205.00	£220.00	£231.00
Training in 1 school ( <i>Half Day</i> )	£387.00	£406.00	£427.00
Training in a group of schools (Half Day) per delegate	£0.00	£50.00	£53.00
Centrally-held training (Half Day) per delegate	£110.00	£120.00	£126.00
Training in 1 school ( <i>Twilight</i> )	£276.00	£290.00	£305.00
Training in a group of schools (Twilight) per delegate	£0.00	£37.00	£39.00
<b>Service Area -</b>	<b>Education Safeguarding</b>		
	<b>Charge 2018/19</b>	<b>Charge 2019/20</b>	<b>Proposed charge for 2020/21</b>
Briefings - Small provider	£70.00	£0.00	£0.00
Briefings - Nursery	£150.00	£0.00	£0.00
Briefings - Primary/Special	£265.00	£0.00	£0.00
Briefings - Secondary	£365.00	£0.00	£0.00
Briefings - College	£1,000.00	£0.00	£0.00
System & Practice Review -Small provider	£0.00	£0.00	£0.00
System & Practice Review -Nursery	£0.00	£0.00	£0.00
System & Practice Review -Primary/Special	£0.00	£0.00	£0.00
System & Practice Review -Secondary	£0.00	£0.00	£0.00
System & Practice Review -College	£0.00	£0.00	£0.00
SCR spot check - Small provider	£0.00	£0.00	£0.00
SCR spot check - Nursery	£0.00	£0.00	£0.00

SCR spot check - Primary/Special	£0.00	£0.00	£0.00
SCR spot check - Secondary	£0.00	£0.00	£0.00
SCR spot check - College	£0.00	£0.00	£0.00
Admin fee for processing translations	£0.00	£10.00	£10.50
Admin fee for processing large print & audio	£0.00	£10.00	£10.50
Admin fee for processing BSL interpreter requests	£0.00	£10.00	£10.50
Admin fee for urgent interpreter bookings	£10.00	£0.00	£0.00
Minimum travel expense fee (within Birmingham)	£5.00	£0.00	£0.00
New Charging arrangements for safeguarding support package			
Safeguarding Support packages - 0-40 pupils	£0.00	£200.00	£200.00
Safeguarding Support packages - 41-70 pupils	£0.00	£300.00	£300.00
Safeguarding Support packages - 71- 250 pupils	£0.00	£500.00	£500.00
Safeguarding Support packages - 251-999 pupils	£0.00	£700.00	£700.00
Safeguarding Support packages - 1000+ pupils	£0.00	£900.00	£900.00
<b>Service Area -</b>	<b>School &amp; Governors</b>		
	<b>Charge 2018/19</b>	<b>Charge 2019/20</b>	<b>Proposed charge for 2020/21</b>
Annual Subscription (25% discount to federated maintained schools)	£2,050.00	£2,100.00	£2,100.00
Governor Training Course Delegate Fee - most courses (20% discount to subscribing schools)	£150.00	£150.00	£160.00
Governor Induction Training Course Delegate Fee (12.5% discount to subscribing schools)	£160.00	£160.00	£170.00
Bespoke on demand consultancy - per session (pro-rata for shorter sessions & 20% discount to subscribing schools)	£670.00	£670.00	£705.00

Service Area	Access to Education		
Training	Charge 2018/19	Charge 2019/20	Proposed charge for 2020/21
<b>Rates for Training for Birmingham Schools</b>			
Training for Birmingham Schools - Full Day	£765.00	£765.00	£804.00
Training for Birmingham Schools - Half Day	£395.00	£395.00	£395.00
Training for Birmingham Schools - Twilight	£285.00	£295.00	£295.00
<b>Rates for Training provided to schools &amp; settings outside of the authority</b>			
Training provided to schools & settings outside of the authority - Full Day	£825.00	£825.00	£867.00
Training provided to schools & settings outside of the authority - Half Day	£455.00	£455.00	£478.00
Training provided to schools & settings outside of the authority - Twilight	£335.00	£335.00	£352.00
<b>Centre based Courses</b>			
Centre based Courses - Full Day	£215.00	£215.00	£215.00
Centre based Courses - Half Day	£120.00	£120.00	£120.00
Centre based Seminars by session	£40.00	£42.00	£42.00
Centre based Seminars - Hourly Rate	£130.00	£140.00	£145.00
PSS Consultancy	£650.00	£650.00	£683.00
SEN Review - one day review	£1,050.00	£1,050.00	£1,103.00
SEN Review - 2 full days (all through schools and schools over number of sites)	£2,000.00	£2,000.00	£2,100.00

SEN Peer review -	£360.00	£360.00	£378.00
Training shared across settings	£360.00	£360.00	£378.00
Training at individual settings	£750.00	£750.00	£788.00
Identification of Dyslexia (for pupil on the B'ham Pathway) including detailed report and appropriate recommendations to support provision	£140.00	£140.00	£147.00
<b>Dyslexia Specialist Teaching programme for schools</b>			
6 week	£1,100.00	£1,100.00	£1,100.00
12 week	£2,000.00	£2,000.00	£2,000.00
<b>Specialist teaching as identified on EHCP funded by SENAR</b>			
Per hour	£100.00	£100.00	£105.00
Provision of SENCo support (one day a week in the absence of school SENCo)	£250.00	£250.00	£300.00
SENCO Conference - Participant cost: 1st delegate charge	£150.00	£150.00	£0.00
SENCO Conference - Participant cost: Additional charge per delegate from same setting	£50.00	£50.00	£50.00
SENCO Conference - Market place costs - dependent on package purchased: Minimum Charge	£150.00	£150.00	£150.00
SENCO Conference - Market place costs - dependent on package purchased: Maximum Charge	£650.00	£650.00	£650.00
EAL Conference - Participant cost: 1st delegate charge	£95.00	£95.00	£95.00
EAL Conference - Participant cost: additional charge per delegate from same setting.	£50.00	£50.00	£50.00
EAL Conference - Market place costs: - dependent on package purchased: Minimum charge	£150.00	£150.00	£150.00
EAL Conference - Market place costs: - dependent on package purchased: Maximum charge	£650.00	£650.00	£650.00

<b>Toolkits purchased outside of Birmingham (available to B'ham schools as DSG funded service)</b>			
Language & Literacy Toolkit or Maths Toolkit	£500.00	£500.00	£500.00
Language & Literacy Toolkit or Maths Toolkit	£900.00	£900.00	£900.00
<b>Toolkit Progress Tracker (TPT) for schools in and out of area – Language &amp; Literacy</b>			
<b>Toolkit Progress Tracker (TPT) combined L&amp;L and Maths</b>			
Toolkit Progress Tracker (TPT) combined L&L and Maths - With training	£250.00	£250.00	£470.00
Toolkit Progress Tracker (TPT) combined L&L and Maths - Without training	£350.00	£350.00	£350.00
<b>L&amp;L and maths Toolkit criteria hosted on third party providers e.g. Classroom Monitor, FROG, OTrack, Educater</b>			
L&L and maths Toolkit criteria hosted on third party providers e.g. Classroom Monitor, FROG, OTrack, Educater - With training	£400.00	£400.00	No longer provided
L&L and maths Toolkit criteria hosted on third party providers e.g. Classroom Monitor, FROG, OTrack, Educater - Without training	£520.00	£520.00	Change to £125.00 as currently provided – error on previous info
EAL Toolkit - per activation	£125.00	£125.00	£200.00
<b>Toolkit Renewals:</b>			
Toolkit Renewals - EAL	£75.00	£75.00	£80.00
Toolkit Renewals - L&L or maths	£100.00	£100.00	£100.00
Toolkit Renewals - L&L maths combined	£150.00	£150.00	£150.00
Toolkit Renewals - TPT (L&L only)	£175.00	£175.00	£185.00

Toolkit Renewals - L&L and maths	£225.00	£225.00	£230.00
Toolkit Renewals - Train the Trainer	£1,000.00	£1,000.00	£1,050.00
<b>Intervention Show Cases (Costs to market place and not participants)</b>			
Intervention Show Cases - Market stand	£125.00	£125.00	£125.00
Intervention Show Cases - Market stand + presentation	£175.00	£175.00	£175.00
Intervention Show Cases - ALSA accredited course with Newman University - per participant	£560.00	£560.00	£560.00
Intervention Show Cases - National SENCo Award - 40% of course cost per participant;	£972.00	£972.00	£972.00
<b>On-Line courses via Moodle: sold in multiples of 10</b>			
<b>In Birmingham</b>			
Per licence	£25.00	£25.00	£27.00
Set up fee	£100.00	£100.00	£105.00
<b>OOA</b>			
Per licence	£35.00	£35.00	£37.00
Set up fee	£100.00	£100.00	£105.00
<b>PCR training (two day course)</b>			
In Birmingham	£395.00	£395.00	£415.00
Refresher	£250.00	£250.00	£250.00
OOA - 2days	£450.00	£450.00	£450.00
<b>Maximising Impact of Teaching Assistants (MITA accredited)</b>			

Under 15 participants	£1,150.00	£1,150.00	£1,150.00
15 – 30 participant s	£2,000.00	£2,000.00	£2,000.00
Over 30 per participant	£50.00	£50.00	£53.00
<b>Specific Charges for Sensory Support (SS)</b>			
<b>Educational Audiology</b>			
Annual	£1,000.00	£1,000.00	£1,050.00
Hourly	£100.00	£100.00	£105.00
<b>RA provision – equipment hire</b>			
Annually - includes technician support & maintenance	£450.00	£450.00	£473.00
<b>The SLAs with RBs – Small Heath and Plantsbrook.</b>			
Full cost of staff plus management fee	£130.00	£130.00	£137.00
Specialist teaching for CHOOS	£100.00	£100.00	£105.00
Sign language tuition - 6 sessions	£250.00	£250.00	£263.00
BSL accredited courses - POA depending upon size of group and exams required	£0.00	£0.00	£0.00
University teaching - per hour	£125.00	£125.00	£132.00
<b>Specialist support for work based learning providers ( FE work)</b>			
<u>Mild / Moderate Hearing Loss</u> - Assessment, report, recommendations, follow-up visit	£400.00	£400.00	£420.00

Severe/Profound Hearing loss - Assessment, report, recommendations, email and telephone Help desk support, staff training session, 3 annual visits.	£950.00	£950.00	£998.00
<u>Additional visits (each) e.g. Monitoring, support, review with student, staff training</u>	£200.00	£200.00	£210.00
<u>Radio aid - Radio aid set up, fitting, loan, call out and servicing</u>	£450.00	£450.00	£473.00
Specialist equipment e.g. Braille equipment, Laptop, Zoomtext - POA	£0.00	£0.00	£0.00
<u>Additional report e.g. Report to support request for special arrangement for exams</u>	£100.00	£100.00	£105.00
<u>Reviews (each) Liaison with and feedback from student, tutors, support workers</u>	£350.00	£350.00	£368.00
Specialist teaching - Bespoke package for language teaching, study support, touch typing, mobility - POA	£0.00	£0.00	£0.00
<u>Other bespoke packages e.g. exam support, modification of learning materials, OLM training for staff - POA</u>	£0.00	£0.00	£0.00
HST/VST assessments in independent schools - Minum Charge	£200.00	£200.00	£0.00
HST/VST assessments in independent schools - Maximum Charge	£290.00	£290.00	£0.00
<b>Specific Charges for Communication &amp; Autism Team (CAT) - (prices set in line with AET recommendations – Max 25 on course)</b>			
CAT AET (Autism Education Trust)- Centre Based Training (per delegate) - Early Years - Independent nursery	£90.00	£90.00	Change to £110.00
CAT AET (Autism Education Trust)- Centre Based Training (per delegate) - Early Years - Community & Voluntary nursery	£30.00	£30.00	Change to £45.00
CAT AET (Autism Education Trust) - Centre Based Training (per delegate) - Early Years - School Age	£185.00	£185.00	Change to £215.00



CAT AET (Autism Education Trust)- Centre Based Training (per delegate) - Early Years - Post 16	£185.00	£185.00	Change to £215.00
CAT AET Training – Setting Based - Autism awareness for out of authority schools	£185.00	£185.00	Change to £250.00
CAT AET Training – Setting Based - Tier 2 & 3 for training + £5.50 delegate pack	£1,500.00	£1,500.00	£1,500.00
<b>CAT TOP UP</b>			
<b>CAT TOP UP</b> (2019- 2020 costings) - 5hrs	£700.00	£700.00	£735.00
<b>CAT TOP UP</b> (2019- 2020 costings) - 10hrs	£1,400.00	£1,400.00	£1,470.00
<b>CAT TOP UP</b> (2019- 2020 costings) - 15hrs	£2,100.00	£2,100.00	£2,205.00
CAT SLA's - per half day - Bought back in half day blocks	£270.00	£270.00	£284.00
All about me Toolkit	£20.00	£20.00	£21.00
<b>AET associate hubs licence fee. (Until march 2020 – Price set in line with AET guidance)</b>			
AET associate hubs licence fee - Early Years	£1,650.00	£1,650.00	Change in AET licensing agreement; fees will be set by AET .
AET associate hubs licence fee - School Age	£3,500.00	£3,500.00	Change in AET licensing agreement; fees will be set by AET
AET associate hubs licence fee - Post 16	£1,650.00	£1,650.00	Change in AET licensing agreement; fees will be set by AET

<b>Service Area</b>	<b>Education Asset Management</b>		
<b>Education Infrastructure</b>	<b>Charge 2018/19</b>	<b>Charge 2019/20</b>	<b>Proposed charge for 2020/21</b>
<b>Academy conversion</b>			
Academy conversion process - lease / Commercial Transfer Agreement (CTA) - Community School	£7,500.00	£7,500.00	£7,875.00
Academy conversion process - lease / CTA - Community School - PFI	£15,000.00	£15,000.00	£15,750.00
Academy conversion process - lease of playing field - Voluntary Aided / Foundation	£5,000.00	£5,000.00	£5,250.00
Academy conversion process - CTA - Voluntary Controlled	£4,500.00	£4,500.00	£4,725.00
Academy conversion process - lease of playing field - Voluntary Controlled	£7,500.00	£7,500.00	£7,875.00
<b>Non Subscription Charge</b>			
Access to Contact Team	£0.00	£0.00	£0.00
Termly Education Infrastructure Bulletin	£0.00	£0.00	£0.00
Dedicated website for support, advice & training	£0.00	£0.00	£0.00
General Property Advice - Minimum charge	£65.00	£65.00	£68.00
Access to basic Asset Survey Data - Minimum charge	£65.00	£65.00	£68.00
Capital Funding Advice - Minimum charge	£65.00	£65.00	£68.00
Ownership / boundary / title advise - Minimum charge	£95.00	£95.00	£68.00
Property Audit Visit	£150.00	£150.00	£167.00
Property Planning Visit	£295.00	£295.00	£310.00
Landlord Approval Process - Minimum charge - per application	£295.00	£195.00	£210.00
Landlord Approval Process - Maximum Charge - per application	£295.00	£295.00	£310.00

Duty Holder Training - per delegate	£295.00	£295.00	£167.00
Asbestos Management Training - per delegate	£295.00	£295.00	£167.00
Dual / Match Funding - per application	£295.00	£295.00	£0.00
Advice and guidance on lease and tenancy agreements	£159.00	£159.00	£167.00
Apportionment Calculations	£159.00	£159.00	£167.00
Administration of emergency funding applications	£295.00	£295.00	£310.00
<b>Subscription Charge - Community &amp; Voluntary Controlled, Academies, Foundation, Voluntary Aided</b>			
<b>Subscription Option 1</b>	£695.00	£695.00	£730.00
Subscription Option 1 - Included Service - Access to Contact Team			
Subscription Option 1 - Included Service - Termly Education Infrastructure Bulletin			
Subscription Option 1 - Included Service - Dedicated website for support, advice & training			
Subscription Option 1 - Included Service - General Property Advice			
Subscription Option 1 - Included Service - Access to basic Asset Survey Data (Community & VC & Foundation only)			
Subscription Option 1 - Included Service - Capital Funding Advice			
Subscription Option 1 - Included Service - Ownership / boundary / title advise (for Community, Academies & VC only)			
Subscription Option 1 - Included Service - Property Audit Visit (for Community & VC only)			
Subscription Option 1 - Included Service - Apportionment Calculations			
Subscription Option 1 - Additional Charge item - Property Planning Visit (per visit)	£295.00	£295.00	£310.00
Subscription Option 1 - Additional Charge item - Landlord Approval Process (per application)	£295.00	£295.00	£310.00

Subscription Option 1 - Additional Charge item - Duty Holder Training (per delegate)	£159.00	£159.00	£167.00
Subscription Option 1 - Additional Charge item - Asbestos Management Training (per delegate)	£159.00	£159.00	£167.00
Subscription Option 1 - Additional Charge item - Dual / Match Funding (per application)	£295.00	£295.00	£00.00
Subscription Option 1 - Additional Charge item - Advice and guidance on lease and tenancy agreements (minimum charge)	£295.00	£295.00	£167.00
<b>Subscription Option 2</b>	£995.00	£995.00	£995.00
Subscription Option 2 - Included Service - Access to Contact Team			
Subscription Option 2 - Included Service - Termly Education Infrastructure Bulletin			
Subscription Option 2 - Included Service - Dedicated website for support, advice & training			
Subscription Option 2 - Included Service - General Property Advice			
Subscription Option 2 - Included Service - Access to basic Asset Survey Data (Community & VC & Foundation only)			
Subscription Option 2 - Included Service - Capital Funding Advice			
Subscription Option 2 - Included Service - Ownership / boundary / title advise (for Community, Academies & VC only)			
Subscription Option 2 - Included Service - Property Audit Visit (for Community & VC only)			
Subscription Option 2 - Included Service - Property Planning Visit			
Subscription Option 2 - Included Service - Landlord Approval Process			
Subscription Option 2 - Included Service - Duty Holder Training			

Subscription Option 2 - Included Service - Asbestos Management Training			
Subscription Option 2 - Included Service - Dual / Match Funding			
Subscription Option 2 - Included Service - Advice and guidance on lease and tenancy agreements			
Subscription Option 2 - Included Service - Apportionment Calculations			
<b>Service Area</b>	<b>Birmingham Translation &amp; Interpreting Services</b>		
	<b>Charge 2018/19</b>	<b>Charge 2019/20</b>	<b>Proposed charge for 2020/21</b>
Translations (French, German, Italian & Spanish) - per hour	Commercial prices negotiated with customer	Commercial prices negotiated with customer	Commercial prices negotiated with customer
Translations most other languages (rarer languages may incur a surcharge) - per hour	Commercial prices negotiated with customer	Commercial prices negotiated with customer	Commercial prices negotiated with customer
Translation certificate	Commercial prices negotiated with customer	Commercial prices negotiated with customer	Commercial prices negotiated with customer
Statement of Truth certificate for translations	Commercial prices negotiated with customer	Commercial prices negotiated with customer	Commercial prices negotiated with customer
Notarisation	Commercial prices negotiated with customer	Commercial prices negotiated with customer	Commercial prices negotiated with customer

Transcription - priced per project	Commercial prices negotiated with customer	Commercial prices negotiated with customer	Commercial prices negotiated with customer
Urgent translations - additional fee	Commercial prices negotiated with customer	Commercial prices negotiated with customer	Commercial prices negotiated with customer
Admin fee for processing translations	Commercial prices negotiated with customer	Commercial prices negotiated with customer	Commercial prices negotiated with customer
Copies of translations requested at time of booking	Commercial prices negotiated with customer	Commercial prices negotiated with customer	Commercial prices negotiated with customer
Copies of translations previously provided	Commercial prices negotiated with customer	Commercial prices negotiated with customer	Commercial prices negotiated with customer
Proofreading (per Hour)	Commercial prices negotiated with customer	Commercial prices negotiated with customer	Commercial prices negotiated with customer
Formatting translations (priced per project)	Commercial prices negotiated with customer	Commercial prices negotiated with customer	Commercial prices negotiated with customer
Interpreting - 1 hour including travel expenses (office hours within Birmingham)	Commercial prices negotiated with customer	Commercial prices negotiated with customer	Commercial prices negotiated with customer
Interpreting (office hours within Birmingham) per Hour	Commercial prices negotiated with customer	Commercial prices negotiated with customer	Commercial prices negotiated with customer
Interpreting (office hours within Birmingham) - Travel charge (per visit~)	Commercial prices negotiated with customer	Commercial prices negotiated with customer	Commercial prices negotiated with customer

Same day interpreter bookings	Commercial prices negotiated with customer	Commercial prices negotiated with customer	Commercial prices negotiated with customer
Amendments to interpreter bookings (per amendment)	Commercial prices negotiated with customer	Commercial prices negotiated with customer	Commercial prices negotiated with customer
Cancellations - 50% - 100% of booking fee	Commercial prices negotiated with customer	Commercial prices negotiated with customer	Commercial prices negotiated with customer
Telephone interpreting (per minute)	Commercial prices negotiated with customer	Commercial prices negotiated with customer	Commercial prices negotiated with customer
British Sign Language (BSL) interpreting (per Hour)	Commercial prices negotiated with customer	Commercial prices negotiated with customer	Commercial prices negotiated with customer
British Sign Language (BSL) interpreting - Travel (per visit)	Commercial prices negotiated with customer	Commercial prices negotiated with customer	Commercial prices negotiated with customer
BSL interpreting cancellations - 50% to 100% of Booking Fee	Commercial prices negotiated with customer	Commercial prices negotiated with customer	Commercial prices negotiated with customer
BSL interpreting cancellations - Admin Fee (per cancellation)	Commercial prices negotiated with customer	Commercial prices negotiated with customer	Commercial prices negotiated with customer
Same day BSL interpreter bookings	Commercial prices negotiated with customer	Commercial prices negotiated with customer	Commercial prices negotiated with customer
Amendments to BSL interpreter bookings - per amendment	Commercial prices negotiated with customer	Commercial prices negotiated with customer	Commercial prices negotiated with customer

Braille - per side of braille paper	Commercial prices negotiated with customer	Commercial prices negotiated with customer	Commercial prices negotiated with customer
Audio recording - per hour	Commercial prices negotiated with customer	Commercial prices negotiated with customer	Commercial prices negotiated with customer
Admin fee for processing large print & audio	Commercial prices negotiated with customer	Commercial prices negotiated with customer	Commercial prices negotiated with customer
Admin fee for processing BSL interpreter requests	Commercial prices negotiated with customer	Commercial prices negotiated with customer	Commercial prices negotiated with customer
Admin fee for urgent interpreter bookings	Commercial prices negotiated with customer	Commercial prices negotiated with customer	Commercial prices negotiated with customer
Minimum travel expense fee (within Birmingham)	Commercial prices negotiated with customer	Commercial prices negotiated with customer	Commercial prices negotiated with customer
Interpreter CPD sessions - per session	Commercial prices negotiated with customer	Commercial prices negotiated with customer	Commercial prices negotiated with customer
<b>Service Area</b>	<b>Libraries</b>		
<b>Overdue Charges</b>	<b>Charge 2018/19</b>	<b>Charge 2019/20</b>	<b>Proposed charge for 2020/21</b>
Overdue Charges - Books and Sound Recordings - Per Day	£0.20	£0.25	£0.25
Overdue Charges - Maximum Charge	£5.00	£6.00	£6.15
Overdue Charges - Books and Sound Recordings - Concessionary Per Day	£0.10	£0.13	£0.13



Overdue Charges - Concessionary Maximum Charge	£2.50	£3.00	£3.10
Overdue Charges - DVDs Per Day	£0.50	£0.75	£0.80
Overdue Charges - DVDs Maximum Charge	£6.00	£7.00	£7.15
Book/periodical article/music score sourced outside of the City Council	£10.00	£10.00	£11.00
Renewal of externally sourced ILL	£5.00	£5.00	£6.00
Loss of British Library book	£140.00	£140.00	£147.00
<b>Talking Books Hire</b>			
Talking Books Hire - Standard	£1.20	£1.30	£1.35
Talking Books Hire - Concessionary	£0.60	£0.75	£0.80
Talking Books Hire - Exempt	Young people under the age of 18, people registered blind or visually impaired, with dyslexia or print impairment, or learning English as second language, and those aged over 60.		
<b>Music Library Services</b>			
Compact discs (and LPs) hire - per 2 week loan	£1.00	£1.50	£1.55
Concessions and Under 18's - per 2 week loan	£0.60	£0.75	£0.80
<b>Music Practice Room Hire</b>			
Music Practice Room - 30 min	£2.50	£3.00	£3.10
Music Practice Room - 1 hr	£5.00	£5.00	£5.10
<b>Loan of orchestral and choral sets from the Library of Birmingham</b>			
Standard charge (Concession for Birmingham Societies)			
Orchestral Set - Premium	£0.00	£40.00	£41.00
Orchestral Set - Premium (Concessionary rate)	£0.00	£0.00	£31.00
Orchestral Set - Long	£30.00	£30.00	£31.00
Orchestral Set - Long (Concessionary rate)	£20.00	£20.00	£21.00

Orchestral Set - Short	£20.00	£20.00	£21.00
Orchestral Set - Short (Concessionary rate)	£10.00	£10.00	£10.50
Band Set - Per set	£10.00	£10.00	£10.50
Band Set - Per set (Concessionary rate)	£7.00	£7.00	£7.50
Vocal Set - Long - per bloc of up to 30 copies	£30.00	£1.00	£1.10
Vocal Set - Long (Concessionary rate)	£20.00 per block (up to 30 copies)	£0.65 per item	£0.70 per item
Vocal Set - Compilation	£0.00	£0.60	£0.65
Vocal Set - Compilation (Concessionary rate)	£0.00	£0.40	£0.40
Vocal Set - Short	£20.00 per block (up to 30 copies)	£0.40 per item	£0.45
Vocal Set - Short (Concessionary rate)	£10.00 per block (up to 30 copies)	£0.25 per item	£0.25
Overdue charge - for late or incomplete return of music sets (including sets of choral sets)	£6.00	£6.00	£6.25
Maximum overdue charge per music set	£24.00	£24.00	£24.50
<b>Multi Media</b>			
Top 50 Videos and DVDs - 2 night hire	£2.50	£2.50	£2.55
All other videos and DVDs - 7 night hire	£1.50	£1.50	£1.55
<b>Charges for lost or damaged material</b>			
In print and commercially available items - full replacement cost	£0.00	£0.00	£0.00
Out of print or non commercially available items	£20.00	£20.00	£21.00

<b>Children under 5 and children or adults in exempt borrower categories are exempt from such charges in relation to damaged or lost material. Looked After Children are also exempt from charges relating to both loss and damage to material.</b>			
Lost Library Cards	£2.00	£2.50	£2.55
Lost Library Cards - Under 18 years old	£1.00	£1.25	£1.30
<b>Photocopies, Printouts and Photographs</b>			
Photocopies (staff supplied) A3 and A4	£0.25	£0.30	£0.30
Photocopies (coin-operated) A4 B&W	£0.10	£0.20	£0.20
A4 Colour	£0.50	£0.80	£1.00
A3 B&W	£0.20	£0.40	£0.40
A3 Colour	£1.00	£1.60	£1.60
Printout from public access terminal (per side)A4 B&W	£0.10	£0.20	£0.20
A4 Colour	£0.50	£1.00	£1.00
A3 B&W	£0.20	£0.40	£0.40
A3 Colour	£1.00	£1.50	£1.60
Camera permit - Wolfson Centre	£2.00	£3.50	£3.50
<b>Personal Scanning</b>			
A4	New Charge	£0.20	£0.20
A4 Colour	New Charge	£0.70	£0.70
A3	New Charge	£0.30	£0.30
A3 Colour	New Charge	£1.50	£1.50
<b>Digital copying service (currently suspended)</b>			
Standard service			

<b>Personal use</b>			
CD/DVD/email with one scanned file/image (Standard rated)	£8.00	£10.00	£10.00
per additional image on CD/DVD/email (Standard rated)	£6.00	£8.00	£8.00
A5 Print (inc scanning/retrieval charge) (Standard rated)	£11.00	£12.00	£12.00
A4 Print (inc scanning/retrieval charge)(Standard rated)	£12.00	£14.00	£14.00
A3 Print (inc scanning/retrieval charge)(Standard rated)	£16.00	£18.00	£18.00
A2 Print (inc scanning/retrieval charge)(Standard rated)	£40.00	£40.00	£40.00
A1 Print (inc scanning/retrieval charge)(Standard rated)	£50.00	£50.00	£50.00
P&P for discs and prints (only up to A3 size, UK only)(Standard rated)	£3.00	£3.00	£3.00
<b>Commercial and media usage</b>			
Research (where appropriate) per hour	£35.00	£35.00	£37.00
Fast track service (minimum charge £35.00) per hour	£70.00	£70.00	£74.00
Bespoke orders not covered by above list - POA	£0.00	£0.00	£0.00
Item Licensing - POA	£0.00	£0.00	£0.00
<b>Business Support Charges</b>			
All other databases (Standard rated) per page	£0.10	£0.20	£0.20
Mailing Lists (Standard rated) per company	£0.15	£0.30	£0.30
Company Financial Reports (Standard rated) per report	£20.00	£20.00	£20.50
Market Information & Desk Research (Standard rated) per hour	£75.00	£75.00	£76.50
Market research (Standard rated) per report	£25.00	£25.00	£25.50
Outsourcing to other local authorities (Standard rated)			
Fax UK per page	£1.20	£1.50	£1.60
Fax International per page	£2.20	£2.50	£2.70

<b>Genealogy &amp; Research services - Genealogy Research service withdrawn 2011</b>			
Diocesan Records copy certificates service - standard rated	£12.00	£13.00	£14.00
Rental of space for records storage - per year per standard shelf	£30.00	£30.00	£31.50
Retrieval of (rental) stored items- per box	£3.30	£3.50	£3.70
CARN card replacement	£1.00	£2.50	£2.50
Research fees (closed records)	£32.00	£32.00	£33.60
Skills Workshops - delivered by archives staff	£350.00	£350.00	£367.50
Facilitated workshops/events - per hour- delivered by third parties	£22.00	£22.00	£23.10
Conservation Studio hire - per hour - POA	£0.00	£0.00	£0.00
Digital Lab hire - POA	£0.00	£0.00	£0.00
Conservation repair - Per 15 Minutes	New charge	£22.00	£22.00
<b>Sales</b>			
Discarded Library Books/RecordingsNewspapers - zero rated - POA	£0.00	£0.00	£0.00
Memory sticks - per memory stick (standard rated)	£5.00	£6.00	£6.50
Disposable headphones - per set (standard rated)	£1.00	£1.50	£1.55
Sale of Goods in Retail Outlet			
<b>Room Hire Charges</b>			
Community Libraries - POA	£0.00	£0.00	£0.00
Library of Birmingham - POA	£0.00	£0.00	£0.00
Hire of equipment - POA	£0.00	£0.00	£0.00
<b>Children's Library (LoB) lunch area</b>			
45 minutes per group	New charge	£20.00	£20.00
1 hour 45 minutes per group	New charge	£35.00	£35.00

<b>Catering and Hospitality - Prices set by operator</b>	£0.00	£0.00	£0.00
<b>Café - Prices set by operator</b>	£0.00	£0.00	£0.00
-			
<b>Other</b>			
Research Services (FOI)	£16.00	£16.00	£17.00
Research Services	£100.00	£100.00	£102.00
Providing support for public consultation exercises. - POA	£0.00	£0.00	£0.00
Promotional Displays - POA	£0.00	£0.00	£0.00
1 to 1 IT training* (30 minutes)	New charge	£10.00	£10.00
<b>Laminating</b>			
A4	New charge	£1.00	£1.00
A3	New charge	£1.50	£1.50
<b>Filming/Photography</b>			
Film Birmingham charges	Set by Film Birmingham		
Library of Birmingham / Community Libraries			
Per hour/part hour	New charge	£100.00	£105.00
<b>Reproduction of material held in Birmingham Archives &amp; Collections — for commercial use. NB time limited licence</b>			
Non-academic/independent printed books/magazines	New charge	£0.00	£140.00 (minimum)
eBook, electronic report	New charge	£0.00	£140.00 (minimum)
Exhibition	New charge	£0.00	£150.00 (minimum)
Educational, not for profit film or transmission	New charge	£0.00	£60.00 (minimum)
Commercial film or transmission exhibition	New charge	£0.00	£220.00 (minimum)
Material used in talk or presentation only	New charge	£0.00	£60.00 (minimum)

Commercial website	New charge	£0.00	£300.00 (minimum)
<b>Service Area</b>	<b>Car Parking</b>		
<b>Specific Legislation Impacting on Service Area</b>	<ul style="list-style-type: none"> <li>• Road Traffic Regulation Act 1984</li> <li>• Local Authorities Traffic Orders ( Procedure ) ( England and Wales ) Regulations 1996</li> </ul>		
<b>Rationale for change in pricing/pricing policy</b>	<ul style="list-style-type: none"> <li>• To ensure free movement and flow of Traffic within Birmingham</li> </ul>		
	<ul style="list-style-type: none"> <li>• To support the delivery of the policy objectives within 'Birmingham Connected'</li> </ul>		
<b>Link to Budget 2020</b>	EC106c 19+		
<b>Service / Charge</b>	<b>Charge 2018/19</b>	<b>Charge 2019/20</b>	<b>Proposed charge for 2020/21</b>
<b>ON-STREET PARKING CHARGES</b>			
<b>Outer Zone, Jewellery Quarter Zone and Gun Quarter Zone</b>			
<b>Monday to Saturday 8am - 6pm</b>			
Up to 1 hour	£1.10	£1.50	£1.50
Up to 2 hours	£1.90	£2.20	£2.20
Up to 3 hours	£2.60	£3.00	£3.50
Up to 4 hours	£3.60	£4.00	£4.50
<b>Outer Zone Season Ticket</b>			
3 months	New Charge	£700.00	£700.00
6 months	New Charge	£1,300.00	£1,300.00
Annual	New Charge	£2,000.00	£2,000.00
<b>Overnight 5pm - 9am and all day Sunday</b>			
Annual	£90.00	£100.00	£100.00

<b>Overnight 5pm - 9am and all day Saturday &amp; Sunday</b>			
Annual	£190.00	£200.00	£200.00
<b>Jewellery Quarter and Gun Zone Season Tickets</b>			
Annual (residents)	£240.00	£250.00	£263.00
Annual (local employees)	£310.00	£320.00	£336.00
<b>Eastside Zone (Cashless Payment Only)</b>			
<b>Monday to Saturday 8am - 7.30pm</b>			
Up to 1 hour	£1.10	£1.50	£1.50
Up to 2 hours	£1.90	£2.20	£2.20
Up to 3 hours	£2.60	£3.00	£3.50
Up to 4 hours	£3.60	£4.00	£4.50
<b>Dale Road (Cashless Payments Only)</b>			
<b>Monday to Saturday 8am - 7pm</b>			
Up to 1 hour	£0.50	£0.70	£0.70
Up to 2 hours	£1.00	£1.30	£1.30
Up to 3 hours	£1.50	£1.80	£1.80
Up to 4 hours	£1.80	£2.00	£2.00
<b>RESIDENT PARKING SCHEMES</b>			
<b>Resident Permit</b>			
First Permit	£17.00	£18.00	£19.00
Second and Subsequent Permits	£34.00	£36.00	£38.00
<b>Resident Visitor Permit</b>			
<b>The permits are available in pads of five permits</b>			
Change per permit	£0.65	£0.70	£0.75
<b>Business Permit</b>			
Suburban areas	£130.00	£135.00	£142.00
<b>OFF - STREET PARKING CHARGES</b>			
<b>Great Charles Street and Ludgate Hill Car Parks</b>			
<b>Monday - Friday</b>			
Up to 2 hours	£2.70	£3.00	£3.00



Up to 4 hours	£4.60	£5.00	£5.00
Up to 6 hours	£6.10	£6.50	£6.50
Up to 12 hours	£7.00	£7.50	£7.50
Up to 24 hours	£8.00	£8.50	£8.50
<b>Saturday and Sunday</b>			
All day until midnight	£3.50	£4.00	£4.00
<b>PARADISE CIRCUS MULTI - STOREY CAR PARK</b>			
<b>Everyday</b>			
Up to 2 hours	£2.70	£3.00	£3.00
Up to 4 hours	£4.60	£5.00	£5.00
Up to 6 hours	£6.10	£7.00	£7.00
Up to 12 hours	£10.00	£10.50	£10.50
Up to 24 hours	£12.00	£13.00	£13.00
<b>Season Tickets</b>			
<b>Monday - Friday 7:00 am to 7:00pm</b>			
Three Calendar Months	£550.00	£575.00	£575.00
Six Calendar Months	£1,050.00	£1,050.00	£1,050.00
Annually	£1,850.00	£1,900.00	£1,900.00
<b>Everyday 7:00 to Midnight</b>			
Three Calendar Months	£650.00	£650.00	£650.00
Six Calendar Months	£1,150.00	£1,150.00	£1,150.00
Annually	£2,100.00	£2,100.00	£2,100.00
<b>All day every day</b>			
Three Calendar Months	£650.00	£675.00	£675.00
Six Calendar Months	£1,250.00	£1,250.00	£1,250.00
Annually	£2,250.00	£2,250.00	£2,250.00
<b>SNOW HILL MULTI - STOREY CAR PARK</b>			
<b>Everyday</b>			
Up to 2 hours	£3.00	£4.00	£4.00

Up to 4 hours	£5.80	£6.00	£6.00
Up to 6 hours	£8.80	£9.00	£9.20
Up to 12 hours	£12.00	£12.50	£12.80
Up to 24 hours	£14.00	£15.00	£15.80
<b>It is proposed to retain the all - day flat rate charge of £1.00 for the parking of motorcycles in the motorcycle bays at this car park</b>			
<b>Season Tickets</b>			
<b>Monday - Friday 7:00 am to 7:00pm</b>			
Three Calendar Months	£650.00	£650.00	£650.00
Six Calendar Months	£,1275	£1,275.00	£1,275.00
Annually	£2,500.00	£2,500.00	£2,500.00
<b>Everyday 7:00 to Midnight</b>			
Three Calendar Months	£775.00	£775.00	£775.00
Six Calendar Months	£1,500.00	£1,500.00	£1,500.00
Annually	£2,750.00	£2,750.00	£2,750.00
<b>All day every day</b>			
Three Calendar Months	£920.00	£920.00	£920.00
Six Calendar Months	£1,800.00	£1,800.00	£1,800.00
Annually	£3,400.00	£3,400.00	£3,400.00
<b>Exclusive Use Area</b>			
<b>All day everyday</b>			
<b>Cars</b>			
Three Calendar Months	£950.00	£950.00	£950.00
Six Calendar Months	£1,900.00	£1,900.00	£1,900.00

Annually	£3,500.00	£3,500.00	£3,500.00
<b>Motorcycles</b>			
Three Calendar Months	£170.00	£75.00	£75.00
Six Calendar Months	£310.00	£120.00	£120.00
Annually	£580.00	£230.00	£230.00
<b>TOWN HALL MULTI - STOREY CAR PARK</b>			
<b>Everyday</b>			
Up to 2 hours	£3.00	£4.00	£4.00
Up to 4 hours	£5.80	£6.00	£6.00
Up to 6 hours	£8.80	£9.00	£9.20
Up to 12 hours	£12.00	£12.50	£12.80
Up to 24 hours	£14.00	£15.00	£15.80
<b>Season Tickets</b>			
<b>Monday - Friday 7:00 am to 7:00pm</b>			
Three Calendar Months	£650.00	£650.00	£650.00
Six Calendar Months	£1,275.00	£1,275.00	£1,275.00
Annually	£2,500.00	£2,500.00	£2,500.00
<b>Monday - Friday 7:00pm to Midnight</b>			
Three Calendar Months	£700.00	£700.00	£700.00
Six Calendar Months	£1,380.00	£1,380.00	£1,380.00
Annually	£2,700.00	£2,700.00	£2,700.00
<b>All day every day</b>			
Three Calendar Months	£850.00	£900.00	£900.00
Six Calendar Months	£1,600.00	£1,650.00	£1,650.00

Annually	£2,800.00	£2,900.00	£2,900.00
<b>Residents All Day Every Day</b>			
Three Calendar Months	£200.00	£300.00	£300.00
Six Calendar Months	£400.00	£550.00	£550.00
<b>DUDLEY STREET &amp; NAVIGATION STREET CAR PARK</b>			
<b>Everyday</b>			
All day (motorcycles only)	£1.00	£1.00	£1.00
Up to 2 hours	£3.00	£3.50	£3.50
Up to 4 hours	£6.00	£6.00	£6.00
Up to 6 hours	£9.00	£9.00	£9.00
Up to 12 hours	n/a	£12.00	£12.00
Up to 24 hours	n/a	£14.00	£14.00
<b>It is proposed to retain the all-day flat rate charge of £1.00 for the parking of motorcycles in the motorcycle bays at Dudley Street car park</b>			
<b>MILLENIUM POINT MULTI-STOREY CAR PARK</b>			
<b>Everyday</b>			
Up to 2 hours	£2.80	£3.00	£3.00
Up to 4 hours	£4.50	£5.00	£5.00
Up to 6 hours	£5.00	£5.50	£5.70
Up to 12 hours	£6.00	£6.50	£6.70
Up to 24 hours	£8.00	£9.00	£9.50
<b>Season Tickets</b>			
<b>Monday - Friday 7:00am - 7:00pm</b>			

Three Calendar Months	£260.00	£280.00	£295.00
Six Calendar Months	£470.00	£490.00	£500.00
Annually	£900.00	£920.00	£940.00
<b>All Day Every Day</b>			
Three Calendar Months	£370.00	£390.00	£400.00
Six Calendar Months	£700.00	£720.00	£735.00
Annually	£1,200.00	£1,220.00	£1,245.00
<b>JEWELLERY QUARTER MULTI-STOREY CAR PARK</b>			
<b>Everyday</b>			
Up to 2 hours	£1.70	£2.00	£2.00
Up to 4 hours	£2.70	£3.00	£3.00
Up to 6 hours	£4.00	£4.50	£4.70
Up to 10 hours	£6.00	£6.50	£6.70
<b>Season Tickets</b>			
<b>All day Every Day</b>			
Three Calendar Months	£245.00	£245.00	£245.00
Six Calendar Months	£460.00	£460.00	£460.00
Annually	£845.00	£845.00	£845.00
<b>Levels 4, 5 and 6 Local employees only)</b>			
Annually	£360.00	£380.00	£400.00
<b>MARKETS &amp; PERSHORE STREET MULTI-STOREY CAR PARK</b>			
<b>Everyday</b>			
Up to 2 hours	£1.70	£2.00	£2.00
Up to 4 hours	£3.20	£3.50	£3.50
Up to 6 hours	£3.80	£4.50	£4.50
Up to 24 hours	£4.00	£5.00	£5.00

<b>Season Tickets</b>			
<b>Monday - Friday</b>			
Three Calendar Months	£250.00	£250.00	£250.00
Six Calendar Months	£450.00	£450.00	£450.00
Annually	£800.00	£800.00	£800.00
<b>BREWERY STREET MULTI-STOREY CAR PARK</b>			
Up to 4 hours	£5.00	£6.00	remove
Up to 6 hours	£7.50	£10.00	£10.00
Up to 24 hours	£15.00	£20.00	£20.00
<b>VICTORIA ROAD CAR PARK</b>			
Up to 2 hours	£0.90	£0.90	£0.90
Up to 4 hours	£1.80	£1.80	£1.80
All Day	£3.00	£3.00	£3.00
Season Tickets all day every day :			
3 Calendar Months	£180.00	£180.00	£180.00
6 Calendar Months	£330.00	£330.00	£330.00
Annual	£600.00	£600.00	£600.00
<b>LAWSON STREET CAR PARK</b>			
Up to 2 hours	£2.80	£2.80	£2.90
Up to 4 hours	£4.50	£4.50	£4.60
Up to 6 hours	£5.00	£5.00	£5.20
Up to 12 hours	£6.00	£6.00	£6.20
Up to 24 hours	£8.00	£8.00	£8.20

<b>DUCHESS ROAD CAR PARK</b>			
Up to 2 hours	£1.00	£1.00	£1.00
Up to 4 hours	£2.00	£2.00	£2.00
Up to 24 hours	£3.00	£3.00	£3.20
Season Tickets all day every day :			
3 Calendar Months	£185.00	£185.00	£185.00
6 Calendar Months	£360.00	£360.00	£360.00
Annual	£660.00	£660.00	£660.00
<b>ALL LOCAL CAR PARKS</b>			
<b>Monday to Saturday</b>			
Up to 2 hours	£1.10	£1.10	£1.10
Up to 4 hours	£2.30	£2.30	£2.30
Up to 24 hours	£4.50	£4.50	£4.50
<b>Sunday</b>			
Up to 2 hours	£1.00	£1.00	£1.00
Up to 10 hours	£2.00	£2.00	£2.00
<b>NORTHFIELD TOWN CENTRE</b>			
<b>Monday to Saturday</b>			
Up to 2 hours	£1.10	£1.10	£1.10
Up to 4 hours	£2.30	£2.30	£2.30
Up to 24 hours	£4.00	£4.00	£4.00
<b>Sunday</b>			
Up to 2 hours	£1.30	£1.30	£1.30

Up to 10 hours	£2.30	£2.30	£2.30
<b>SUTTON COLDFIELD TOWN CENTRE</b>			
<b>Monday to Saturday</b>			
Up to 2 hours	£1.40	£1.40	£1.40
Up to 4 hours	£2.40	£2.40	£2.40
Up to 24 hours	£4.50	£4.50	£4.50
<b>Sunday</b>			
Up to 2 hours	£1.30	£1.30	£1.30
Up to 10 hours	£2.30	£2.30	£2.30
<b>ON-STREET PARKING CHARGES</b>			
<b>Inner Zone</b>			
<b>Monday to Sunday 8am to 7.30pm</b>			
Up to 1 hour	£3.00	£3.50	£3.50
Up to 90 minutes (after 6pm)	£3.50	£3.50	£3.70
Up to 2 hours	£5.50	£6.00	£6.00
Up to 3 hours	N/A	£7.00	£7.50
Up to 4 hours	N/A	£9.00	£9.50
<b>Administration Charges</b>	<b>Charge 2018/19</b>	<b>Charge 2019/20</b>	<b>Proposed charge for 2020/21</b>
<b>Season Tickets and Residents Permits</b>			
<b>Replacements</b>			



Vehicle Change	£11.50	£12.00	£12.00
Lost/Stolen/Damaged Season Ticket or Permit	£21.00	£22.00	£22.00
<b>Refunds</b>			
Charge per Season Ticket or Permit	£15.00	£16.00	£16.00
<b>Parking Dispensations</b>			
Dispensation to park on double yellow lines or contravene parking restrictions in exceptional and essential circumstances	£16.00	£17.00	£18.00
An administration charge for dealing with requests to suspend parking bays (pay & display bays, permit bays, disabled bays, etc.) where this is permitted in the relevant Traffic Regulation Order.			
Daily Charge Per Bay (Bays 1-3)	£36.00	£38.00	£40.00
Daily Charge for Additional Bays (multiples of 3, or part thereof)	New Charge	£38.00	£40.00
Any additional costs associated with temporary suspension	Full Cost	Full Cost	Full Cost
<b>Permanent Loss of on-street parking bays due to development or change of use</b>			
Charge to developers for loss of on street bay, where displaced bay cannot be located in near vicinity	10 years average income for bay	10 years average income for bay	10 years average income for bay
Any additional costs associated with loss of bay (i.e. amending Traffic Regulation Order, relocating ticket machines)	Full Cost	Full Cost	Full Cost
<b>Service Area</b>	<b>Transportation, Connectivity &amp; Highways</b>		

Specific Legislation Impacting on Charging	• Refer to Para 7.1 of Report		
Rationale for change in pricing/pricing policy	<ul style="list-style-type: none"> <li>• To account for inflationary increases in the cost of service delivery</li> <li>• To move towards full cost recovery in service delivery</li> <li>• To comply with legislation governing the setting of prices</li> </ul>		
Link to Budget 2020	PL128 19+		
<b>Service/ Charge</b>	<b>Charge 2018/19</b>	<b>Charge 2019/20</b>	<b>Proposed charge for 2020/21</b>
<b>Changes to the Highway</b>			
Section 278 Initial Fee for Technical Approval	3.75%	3.75%	3.75%
Section 278 Site Inspection Fee	6.75%	6.75%	6.75%
Section 278 Combined Minimum Technical Approval / Inspection Fee	£11,450.00	£12,022.50	£12,265.00
Section 278 Abortive (Design Approval) Costs	3.75%	3.75%	3.75%
Section 278 Abortive Costs	£1,000.00	£1,000.00	£1,020.00
Section 278 Further Fixed Administration Fee	£630.00	£662.00	£675.00
Section 278 Legal Fee	£790.00	£830.00	£850.00
Section 278 Wayleave (Deed of Grant)	£480.00	£504.00	£515.00
Section 278/Section 38 - Stage 4 Road Safety Audit	£1,300.00	£1,365.00	£1,395.00
<b>New Developments</b>			
Section 220 Non Adopted Developments Initial Fee for Design Checking / Drawing Approval	3.75%	3.75%	3.75%
Section 220 Non Adopted Developments Site Supervision / Contract Administration Fee	6.50%	6.50%	6.50%
Section 220 Non Adopted Developments Combined Design Check / Supervision Fee (min)	£11,450.00	£12,023.00	£12,265.00
Road Safety Publicity Material - Provided to other Local Authorities / Organisations	Various charges	Various charges	Various charges
Highway Stopping Up Orders s.116	£5,300.00	£5,565.00	£5,680.00

Footpath Stopping Up / Diversion Order	£5,300.00	£5,565.00	£5,680.00
Public Spaces Protection Orders	£7,020.00	£7,371.00	£7,520.00
Post Stopping Up Management and Site Inspection	£2,950.00	£3,098.00	£3,160.00
Lighting Technical Approval Fees	£800.00	£1,000.00	£1,050.00
Section 38 Agreement Administration	£1,110.00	£1,166.00	£1,225.00
Section 38 Agreement Deed of Variation	£445.00	£468.00	£492.00
Section 38 Agreement Technical Approval - Total cost of works	3.75%	3.75%	3.75%
Section 38 Agreement Technical Approval - Minimum charge	£5,020.00	£5,271.00	£5,535.00
Section 38 Agreement Inspection - Total cost of works	6.50%	6.50%	6.75%
Section 38 Agreement Inspection - Minimum charge	£5,020.00	£5,271.00	£5,535.00
<b>Land Charges and Street Naming</b>			
Street Naming - New streets	£250.00	£262.50	£280.00
Numbering into New or Existing Streets - 1 to 5 Properties	£170.00	£178.50	£190.00
Numbering into New or Existing Streets - 6 to 25 Properties	£415.00	£435.00	£455.00
Numbering into New or Existing Streets - 26 to 75 Properties	£660.00	£693.00	£730.00
Numbering into New or Existing Streets - 76+ Properties	£995.00	£1,045.00	£1,100.00
Renumbering of an application following a change in layout by the developer - 1 to 5 Properties	£170.00	£178.50	£190.00
Renumbering of an application following a change in layout by the developer - 6 to 25 Properties	£415.00	£435.00	£455.00
Renumbering of an application following a change in layout by the developer - 26 to 75 Properties	£660.00	£693.00	£730.00
Renumbering of an application following a change in layout by the developer - 76+ Properties	£995.00	£1,045.00	£1,100.00
Renaming of a property or individual units within - 1 to 5 Properties	£170.00	£178.50	£190.00
Renaming of a property or individual units within - 6 to 25 Properties	£415.00	£435.00	£455.00
Renaming of a property or individual units within - 26 to 75 Properties	£660.00	£693.00	£730.00

Renaming of a property or individual units within - 76+ Properties	£785.00	£824.25	£865.00
Renaming of a Street - Magistrate Court Costs	£4000-£5000	£4000-£5000	£4000-£5000
Renaming of a Street - Staff Costs	£1,150.00	£1,207.00	£1,500.00
Searches and Enquiries CON29 Property Search	£67.00	£70.00	£73.50
Searches and Enquiries CON29 Additional Question	£13.00	£13.65	£14.40
Searches and Enquiries LLC1 Property Search	£28.00	£29.50	£31.00
Search Follow-Up - Full Enquiry Land Charges and Highway Searches per Property	£8.34 or £9.24 if by post	£8.34 or £9.24 if by post	£8.75 or £9.50 if by post
General Enquiry Highways Information and Land Charges per Property	£8.34 or £9.24 if by post	£8.34 or £9.24 if by post	£8.75 or £9.50 if by post
Searches and Enquiries Private Companies per Property	£8.34 or £9.24 if by post	£8.34 or £9.24 if by post	£8.75 or £9.50 if by post
Searches and Enquiries Mapping Information for Private Companies	£174.00	£174.00	£185.00
Definitive Map - Legal Event as a result of change to public rights of way	£845.00	£887.00	£932.00
<b>School Travel Plans</b>			
Production of School Travel Plan as condition of Planning application	£2,630.00	£3,000.00	£3,150.00
Annual monitoring of School Travel Plan as condition of Planning application	£525.00	£750.00	£788.00
Staff support for using the Modeshift STARS system to produce a School Travel Plan.	£790.00	£1,500.00	£1,575.00
<b>Transportation and Connectivity Miscellaneous</b>			
S31(6) Deposits only (up to 5 hectares)	£525.00	£551.00	£579.00
S31(6) Deposits only (each hectare above 5 hectares)			£40.00
Village Green Deposits only (up to 5 hectares)	£475.00	£500.00	£525.00
Village Green Deposits only (each hectare above 5 hectares)			£40.00
Combined S31(6) and Village Green Deposits (up to 5 hectares)	£715.00	£750.00	£788.00
Combined S31(6) and Village Green (each hectare above 5 hectares)			£40.00

Miscellaneous Charges - Traffic Modelling Data and Model Runs	At Cost	At cost	At cost
Road Safety Talks/Workshops (for pupils)	£300.00	£375.00	£394.00
Scootability Training (for pupils)	£600.00	£750.00	£788.00
CPD teacher training courses on Road Safety and Clean Air	£900.00	£1,500.00	£1,575.00
On going support with use of Modeshift STARS system past any initial free of charge consultation	£50 per hour	£62.50 per hour	£66 per hour
Production of Workplace Travel Plan as condition of Planning application	£2,550.00	£3,000.00	£3,150.00
Annual monitoring of Workplace Travel Plan as condition of Planning application	£1,200.00	£1,500.00	£1,575.00
Staff support for using the Modeshift STARS for system to develop and produce an action plan	£50.00	£62.50	£66.00
Delivery of workplace activities or initiatives as part of agreed action plan	£50.00	£62.50	£66.00
Staff support for using the Modeshift STARS for system to conduct a workplace site audit	£50.00	£62.50	£66.00
Staff support for using the Modeshift STARS for system to undertake bespoke workplace travel survey.	£50.00	£62.50	£66.00
On going support with use of Modeshift STARS for system past any initial free of charge consultation	£50.00	£62.50	£66.00
<b>Highways - Dropped Kerbs</b>			
Dropped Kerb Site Inspection Fee	£90.00	£95.00	£95.00
Dropped Kerb Administration Fee	£260.00	£273.00	£273.00
Dropped Kerb Construction Cost	At Cost	At Cost	At Cost
Dropped Kerb Construction during planned Footway maintenance - Footway depth < 3m (standard 2.75m dropped kerb width) (during full footway, verge and kerb reconstruction) inclusive of administration	£205.00	£215.25	£215.25

Dropped Kerb Construction during planned Footway maintenance. Footway depth < 3m (standard 2.75m dropped kerb width) (during full footway and verge resurfacing) inclusive of administration	£440.00	£462.00	£462.00
Dropped Kerb Construction during planned Footway maintenance - Footway depth 3m to 6m across hard verge (standard 2.75m dropped kerb width) (during full footway, verge and kerb reconstruction) inclusive of administration	£280.00	£294.00	£294.00
Dropped Kerb Construction during planned Footway maintenance - Footway depth 3m to 6m across hard verge (standard 2.75m dropped kerb width) (during full footway and verge resurfacing) inclusive of administration	£565.00	£593.25	£593.25
Dropped Kerb Construction during planned Footway maintenance - Footway depth 3m to 6m across grass verge (standard 2.75m dropped kerb width) (during full footway resurfacing) inclusive of administration	£865.00	£908.25	£908.25
Dropped Kerb Construction during planned Footway maintenance (Individually charged) - Footway depth > 6m (during full footway and verge resurfacing) inclusive of administration	£0.00	At cost	At cost
Dropped Kerb Construction Subsidy	50.00%	50.00%	50.00%
Inspection of Illegally Constructed Dropped Kerb	£350.00	£367.50	£367.50
Inspection of Dropped Kerb / Site as requested by potential property buyer	£112.00	£118.00	£118.00
Confirmation of status of Dropped Kerb constructed > 6 years ago	£112.00	£118.00	£118.00
Dropped Kerb Protection Marking to Figure 1026.1 Single Access up to 5m	£135.00	£135.00	£135.00
Per additional metre over 5m	£25.00	£25.00	£25.00
<b>Highways - Local Engineers</b>			
Dropped Kerb Protection Marking (H marking)	New charge	£135.00	£142.00

Authorisation for the installation of temporary Traffic Signals at multiple junctions	£240.00	£240.00	£252.00
Traffic Regulation Order (permanent) Administration Fee	£2,000.00	£2,000.00	£2,100.00
Temporary Traffic Regulation Order Notice - Admin fee by Districts	£101.00	£1,060.00	£1,113.00
Bellmouth Agreement/Heavy duty crossover		£1,050.00	£1,103.00
Temporary Direction Signs	£207.00	£217.50	£229.00
Traffic Regulation Order Processing Charges - Document prep, re-design, consultation, legal costs, audit, advertisement & data management (for more than 5 days)	At cost	At Cost	At Cost
Traffic Regulation Notice Processing Charges - Document prep, re-design, consultation, advertisement & data management	At Cost	At Cost	At Cost
Temporary Traffic Regulation Order Processing Charges - approvals and data management (up to 5 days)	£1,060.00	£1,113.00	£1,169.00
<b>Temporary Road Closures (for Events)</b>			
Temporary Road Closures (for Events) under the Towns Police Clauses Act 1847 - Officer time to process applications, carry out site investigations, produce plans, design signs, attend meetings, liaise with various stakeholders as necessary, carry out consultation, produce closure Notices, undertake any other actions as deemed appropriate and implement closure on site.	At Cost	At Cost	At Cost
<b>Review of Proposals affecting Structural and Electrical Assets</b>			
Structures - Approval In Principle Process	Price Quoted Individually	Price Quoted Individually	Price Quoted Individually
Review and Approval of proposals on Electrical Assets	Price Quoted Individually	Price Quoted Individually	Price Quoted Individually
Review and Approval of proposals affecting Structural Assets	Price Quoted Individually	Price Quoted Individually	Price Quoted Individually
<b>Direction Signs</b>			
Tourist Direction Signs - Application	£157.00	£160.00	£168.00

Tourist Direction Signs - Sign determination, design, implementation and maintenance	At Cost	At Cost	At Cost
Temporary Direction Signs - Application and initial period of licence up to 6 months	£315.00	£320.00	£336.00
Temporary Direction Signs - Further 6 month extension of the licence period	£157.00	£160.00	£168.00
<b>Drainage Related Charges</b>			
River Modelling - %cost of existing model	5.00%	5.00%	5.00%
River Modelling - Minimum Charge	£157.00	£165.00	£174.00
River Modelling - Maximum Charge	£2,180.00	£2,289.00	£2,404.00
Other Drainage Services (Records, Assessments, etc.)	At Cost	At cost	At cost
Ordinary Water Course Consents	£53.00	£50.00	£50.00
Pre-Application Advice for Developers	At Cost	At cost	At cost
<b>Streetworks Charges</b>			
Charges Under the New Roads and Street Works Act (s72) - Sample Inspections	£50.00	£50.00	£50.00
Charges Under the New Roads and Street Works Act (s72) - Defective Reinstatement Inspection Fee	£47.50	£47.50	£47.50
Charges Under the New Roads and Street Works Act (s72) - Third Party Inspection Fee	£68.00	£68.00	£68.00
Street Works Regulations - Occupancy of Traffic-sensitive street or protected street not in road category 2, 3 or 4 beyond notified period. (Each day for first 3 days)	£5,000.00	£5,000.00	£5,000.00
Street Works Regulations - Occupancy of Other street not in road category 2, 3 or 4 beyond notified period. (Each day for first 3 days)	£2,500.00	£2,500.00	£2,500.00
Street Works Regulations - Occupancy of Traffic-sensitive Traffic-sensitive street or protected street in road category 2. Beyond notified period (Each day for first 3 days)	£3,000.00	£3,000.00	£3,000.00



Street Works Regulations - Occupancy of Other street in road category 2. Beyond notified period (Each day for first 3 days)	£2,000.00	£2,000.00	£2,000.00
Street Works Regulations - Occupancy of Traffic-sensitive street or protected street in road category 3 or 4 beyond notified period (Each day after 3 days)	£750.00	£750.00	£750.00
Street Works Regulations - Occupancy of Other street in road category 3 or 4 beyond notified period (Each day after 3 days)	£250.00	£250.00	£250.00
Street Works Regulations - Occupancy of Traffic-sensitive street or protected street not in road category 2, 3 or 4. (Each day for first 3 days)	£10,000.00	£10,000.00	£10,000.00
Street Works Regulations - Occupancy of Other street not in road category 2, 3 or 4. (Each day for first 3 days)	£2,500.00	£2,500.00	£2,500.00
Street Works Regulations - Occupancy of Traffic-sensitive street or protected street in road category 2. (Each day after 3 days)	£8,000.00	£8,000.00	£8,000.00
Street Works Regulations - Occupancy of Other street in road category 2. (Each day after 3 days)	£2,000.00	£2,000.00	£2,000.00
Street Works Regulations - Occupancy of Traffic-sensitive street or protected street in road category 3 or 4 (Each day after 3 days)	£750.00	£750.00	£750.00
Street Works Regulations - Occupancy of Other street in road category 3 or 4 (Each day after 3 days)	£250.00	£250.00	£250.00
Street Works Regulations - Occupancy of Street not in road category 2, 3 or 4. Beyond notified period. (Each Day)	£2,500.00	£2,500.00	£2,500.00
Street Works Regulations - Occupancy of Street in road category 2. Beyond notified period (Each Day)	£2,000.00	£2,000.00	£2,000.00
Street Works Regulations - Occupancy of Street in road category 3 or 4. beyond notified period. (Each Day)	£250.00	£250.00	£250.00
Street Works Regulations - Occupancy of any Street beyond notified period (Each Street)	£100.00	£100.00	£100.00

FPNs - Offence under the New Roads and Street Works Act 1991	£120/£80 Start Rate/ Reduced Rate	£120/£80 Start Rate/ Reduced Rate	£120/£80 Start Rate/ Reduced Rate
FPNs - An offence under section 54(5).	£120/£80 Start Rate/ Reduced Rate	£120/£80 Start Rate/ Reduced Rate	£120/£80 Start Rate/ Reduced Rate
FPNs - An offence under section 55(5).	£120/£80 Start Rate/ Reduced Rate	£120/£80 Start Rate/ Reduced Rate	£120/£80 Start Rate/ Reduced Rate
FPNs - An offence under section 55(9)(1).	£120/£80 Start Rate/ Reduced Rate	£120/£80 Start Rate/ Reduced Rate	£120/£80 Start Rate/ Reduced Rate
FPNs - An offence under section 57(4).	£120/£80 Start Rate/ Reduced Rate	£120/£80 Start Rate/ Reduced Rate	£120/£80 Start Rate/ Reduced Rate
FPNs - An offence under section 70(6) consisting of a failure to comply with subsection (3) or (4A)(2).	£120/£80 Start Rate/ Reduced Rate	£120/£80 Start Rate/ Reduced Rate	£120/£80 Start Rate/ Reduced Rate
FPNs - An offence created by regulations made under section 74(7B).	£120/£80 Start Rate/ Reduced Rate	£120/£80 Start Rate/ Reduced Rate	£120/£80 Start Rate/ Reduced Rate
FPNs - An offence created by regulations made under section 74A(11).	£120/£80 Start Rate/ Reduced Rate	£120/£80 Start Rate/ Reduced Rate	£120/£80 Start Rate/ Reduced Rate
<b>Property Strategy and Information</b>			
Providing copies of title deeds relating to sales, leases licences, wayleaves and acquisition or other similar legal documentation where the original document is 20 pages or less where the original is A4 or legal format size. - <i>Staff Costs, each instance i.e. per document each copy</i>	New charge for 2019/20	£40 per copy	£40 per copy

Providing copies of title deeds relating to sales, leases licences, wayleaves and acquisition or other similar legal documentation where the original document is between 50 and 21 pages or less where the original is A4 or legal format size. - <i>Staff Costs, each instance i.e. per document each copy</i>	New charge for 2019/20	£80 per copy	£80 per copy
Providing copies of title deeds relating to sales, leases licences, wayleaves and acquisition or other similar legal documentation where the original document is in excess of 50 pages in length or less where the original is A4 or legal format size. - <i>Staff Costs, each instance i.e. per document each copy</i>	New charge for 2019/20	£130 per copy	£130 per copy
Providing copies of title deeds relating to sales, leases licences, wayleaves and acquisition or other similar legal documentation where the original document is 20 pages or less where the original is larger than A4 or legal format size. - <i>Staff Costs, each instance i.e. per document each copy</i>	New charge for 2019/20	£60 per copy	£60 per copy
Providing copies of title deeds relating to sales, leases licences, wayleaves and acquisition or other similar legal documentation where the original document is between 50 and 21 pages or less where the original is larger than A4 or legal format size. - <i>Staff Costs, each instance i.e. per document each copy</i>	New charge for 2019/20	£100 per copy	£100 per copy
Providing copies of title deeds relating to sales, leases licences, wayleaves and acquisition or other similar legal documentation where the original document is in excess of 50 pages in length or less where the original is larger than A4 or legal format size. - <i>Staff Costs, each instance i.e. per document each copy</i>	New charge for 2019/20	£150 per copy	£150 per copy

<p>Production of City Street Maps</p> <p>each instance (i.e. cost per copy plan requested)At cost due to variable complexity of Orders and licencing</p>	<p>New charge for 2019/20.</p> <p>From £20 per plan dependent on level of detail, size and quantity.</p>	<p>Media Type Paper Size Plot Cost</p> <p>Normal Paper A2 (17" x 23") £18</p> <p>Photo Paper A2 (17" x 23") £20</p> <p>Normal Paper A1P (23" x 33") £20</p> <p>Normal Paper A1 (23" x 33") £20</p> <p>Photo Paper A1 (23" x 33") £25</p> <p>Normal Paper A0 (39" x 47") £25</p> <p>Photo Paper A0 (39" x 47") £30</p> <p>Normal Paper 54" £30</p> <p>Photo Paper 54" £35</p> <p>Normal Paper 60" £30</p> <p>Photo Paper 60" £35</p>	<p>Media Type Paper Size Plot Cost</p> <p>Normal Paper A2 (17" x 23") £18</p> <p>Photo Paper A2 (17" x 23") £20</p> <p>Normal Paper A1P (23" x 33") £20</p> <p>Normal Paper A1 (23" x 33") £20</p> <p>Photo Paper A1 (23" x 33") £25</p> <p>Normal Paper A0 (39" x 47") £25</p> <p>Photo Paper A0 (39" x 47") £30</p> <p>Normal Paper 54" £30</p> <p>Photo Paper 54" £35</p> <p>Normal Paper 60" £30</p> <p>Photo Paper 60" £35</p>
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<p>Production of transactional plans</p> <p>At cost due to variable complexity of Orders</p>	<p>New charge for 2019/20. Minimum fee of £61.47 per hour with a minimum of half hour charge plus print costs</p>	<p>Minimum fee of initial cost £140 for the first hour (or part hour) then £88.90 per hour for each additional or part hour plus print costs as published. Amendments to existing plan originally provided by service charged at hourly rate with minimum charge of 1/2 hour.</p> <p>Media Type Paper Size Plot Cost Normal Paper A2 (17" x 23") £18 Photo Paper A2 (17" x 23") £20 Normal Paper A1P (23" x 33") £20 Normal Paper A1 (23" x 33") £20 Normal Paper A1 (23" x 33") £20 Photo Paper A1 (23" x 33") £25 Normal Paper A0 (39" x 47") £25 Photo Paper A0 (39" x 47") £30 Normal Paper 54" £30 Photo Paper 54" £35 Normal Paper 60" £30 Photo Paper 60" £35</p>	<p>Minimum fee of initial cost £140 for the first hour (or part hour) then £88.90 per hour for each additional or part hour plus print costs as published. Amendments to existing plan originally provided by service charged at hourly rate with minimum charge of 1/2 hour.</p> <p>Media Type Paper Size Plot Cost Normal Paper A2 (17" x 23") £18 Photo Paper A2 (17" x 23") £20 Normal Paper A1P (23" x 33") £20 Normal Paper A1 (23" x 33") £20 Photo Paper A1 (23" x 33") £25 Normal Paper A0 (39" x 47") £25 Photo Paper A0 (39" x 47") £30 Normal Paper 54" £30 Photo Paper 54" £35 Normal Paper 60" £30 Photo Paper 60" £35</p>
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<p>Production of bespoke mapping, plans</p> <p>At cost due to variable complexity of Orders</p>	<p>New charge for 2019/20</p>	<p>Minimum fee of initial cost £140 for the first hour (or part hour) then £88.90 per hour for each additional or part hour plus print costs as published. Amendments to existing plan originally provided by service charged at hourly rate with minimum charge of 1/2 hour</p> <p>Media Type Paper Size Plot Cost  Normal Paper A2 (17" x 23") £18  Photo Paper A2 (17" x 23") £20  Normal Paper A1P (23" x 33") £20  Normal Paper A1 (23" x 33") £20  Photo Paper A1 (23" x 33") £25  Normal Paper A0 (39" x 47") £25  Photo Paper A0 (39" x 47") £30  Normal Paper 54" £30  Photo Paper 54" £35  Normal Paper 60" £30  Photo Paper 60" £35</p>	<p>Minimum fee of initial cost £140 for the first hour (or part hour) then £88.90 per hour for each additional or part hour plus print costs as published. Amendments to existing plan originally provided by service charged at hourly rate with minimum charge of 1/2 hour</p> <p>Media Type Paper Size Plot Cost  Normal Paper A2 (17" x 23") £18  Photo Paper A2 (17" x 23") £20  Normal Paper A1P (23" x 33") £20  Normal Paper A1 (23" x 33") £20  Photo Paper A1 (23" x 33") £25  Normal Paper A0 (39" x 47") £25  Photo Paper A0 (39" x 47") £30  Normal Paper 54" £30  Photo Paper 54" £35  Normal Paper 60" £30  Photo Paper 60" £35</p>
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Production of bespoke one off reports for property performance  At cost due to variable complexity of Orders	New charge for 2019/20	Initial consultation fee of £100, thereafter fee of £88.90 per hour or part hour per report. Amendments to existing report charged at £88.80 per hour Half hour minimum fee	Initial consultation fee of £100, thereafter fee of £88.90 per hour or part hour per report. Amendments to existing report charged at £88.80 per hour Half hour minimum fee
Production of automated replicable reports for property performance  At cost due to variable complexity of Orders	New charge for 2019/20	Initial consultation fee of £100, thereafter fee of £88.90 per hour or part hour per report to production. Future support costs £1000 per annum (full or part year) until terminated. Amendments to existing report charged at £88.80 per hour Half hour minimum fee	Initial consultation fee of £100, thereafter fee of £88.90 per hour or part hour per report to production. Future support costs £1000 per annum (full or part year) until terminated. Amendments to existing report charged at £88.80 per hour Half hour minimum fee
<b>Service Area</b>	<b>Highways Licences</b>		
Specific Legislation Impacting on Charging	<ul style="list-style-type: none"> <li>• Refer to Para 7.1 of Report</li> <li>• Highways Act 1980</li> <li>• New Roads and Streetworks Act (1991)</li> </ul>		
Rationale for change in pricing/pricing policy	<ul style="list-style-type: none"> <li>• To account for inflationary increases in the cost of service delivery</li> <li>• To comply with legislation governing the setting of prices</li> </ul>		
Link to Budget 2020	CC104 19+		

Service/ Charge	Charge 2018/19	Charge 2019/20	Proposed charge for 2020/21
<b>Highway Licences</b>			
New licence for private services in highway	£805.00	£845.00	£890.00
Additional inspection fee for over 200 metres	£190.00	£200.00	£210.00
New licence for overhanging canopies etc. on public highway	£795.00	£835.00	£880.00
Amendment to existing canopy etc. licence	£435.00	£460.00	£485.00
<b>Street Café Specified Licences</b>			
Up to 5 tables	£815.00	£856.00	£900.00
5 tables or more	£1,195.00	£1,255.00	£1,320.00
<b>Specified Licence to plant trees, shrubs, etc., in a highway.</b>			
New licence to plant and maintain vegetation in highway.	At Cost	At Cost	At Cost
<b>Individual Specified Licence Fee</b>			
Application Fee (non refundable)	£85.00	£90.00	£95.00
<b>Specified Licences for Developments with a Value up to £1million:</b>			
Scaffolding (up to 28 days)	£155.00	£165.00	£175.00
Hoarding (up to 28 days)	£155.00	£165.00	£175.00
Carting Over (Temporary Access) (up to 28 days)	£155.00	£165.00	£175.00
Deposit of Materials (up to 28 days)	£155.00	£165.00	£175.00
Crane - for one day only	£75.00	£80.00	£85.00
Crane up to 2-28 days	£155.00	£165.00	£175.00
Excavation (up to 28 days)	£155.00	£165.00	£175.00



<b>Licences for Developments with a Value up to £1million:</b>			
Scaffolding (from 29 days over)	£380.00	£400.00	£410.00
Hoarding (from 29 days over)	£385.00	£400.00	£420.00
Carting Over (Temporary Access) (from 29 days over)	£380.00	£400.00	£410.00
Crane (from 29 days over)	£380.00	£400.00	£410.00
Excavation (from 29 days over)	£380.00	£400.00	£410.00
Deposit of Materials (from 29 days over)	£380.00	£400.00	£410.00
<b>Additional Street Frontages</b>			
Administration Fee per additional street frontage	£85.00	£90.00	£95.00
<b>Extension or Amendment to Specified Licence</b>			
Administration Fee - up to & including a 4-week extension from date of original start	£85.00	£90.00	£95.00
<b>Large Development Highways Specified Licence</b>			
Project Value ≥£1million and over 4 weeks	0.15%	0.15%	0.15%
Administrative Fee for processing Development Bond	New Charge	£50.00	£55.00
<b>Retrospective Specified Highway Licence issued</b>			
Retrospective Highway Licence	2 x equivalent preapproved total permit value	£645.00	2 x equivalent preapproved total permit value
<b>Skip Placements on the Highway</b>			
Registration Fee	No Charge	No charge	
Permit Fee	£19.00	£20.00	£21.00
Retrospective Permit Fee	£180.00	£190.00	£200.00
Removal of non-permitted skips	£210.00	£220.00	£230.00
<b>Service Area</b>	<b>Birmingham Property Services</b>		

Specific Legislation Impacting on Charging	• Refer to Para 7.1 of Report		
Rationale for change in pricing/pricing policy	<ul style="list-style-type: none"> <li>• To account for inflationary increase in the cost of service delivery</li> <li>• To move towards full cost recovery and make a greater contribution to overheads</li> <li>• To bring in line with other comparable authorities</li> </ul>		
Link to Budget 2020	CC104 19+		
Service/ Charge	Charge 2018/19	Charge 2019/20	Proposed charge for 2020/21
Disposals (freehold or long leasehold sales) with consideration of:			
£0 - £5,000	£500	£500	£500.00
£5,001 - £25,000	£1,000	£1,000	£1,000.00
£25,001 - £50,000	£1,750	£1,750	£1,750.00
£50,001 - £100,000	£1,950	£1,950	£1,950.00
£100,001 plus (1% of disposal price min £2,000)	£2,000	£2,000	£2,000.00
Administration fee:			
Auction sale £0 - £199,999	£1,000	£1,000	£1,000.00
Auction sale £200,000 plus	£1,500	£1,500	£1,500.00
Leasehold Reform Act Sales	£400	£400	£400.00
Minor disposals (e.g. access land strips)	£125	£125	£125.00
Garden land	£500	£500	£500.00
Investment Portfolio Business Area:			
Ground Leases regearing	£1,250	£1,400	£1,400.00
Tenancies	325	350	£350.00

Leases	5% of annual rent subject to a minimum of £325, plus a minimum of £300 as a non-refundable deposit towards BPS legal fees	5% of annual rent subject to a minimum of £350, plus a minimum of £350 as a non-refundable deposit towards BPS legal fees	5% of annual rent subject to a minimum of £350, plus a minimum of £350 as a non-refundable deposit towards BPS legal fees
Copies	£130	£135	£135.00
Rent Review document	£135	£140	£140.00
Licences	£325	£350	£350.00
Registration of Leases, Assignments, Legal Charges and Tenancy Transfers	£175 or as stated in documentation: £175 Assignments (£265 to include Landlords prior consent)	£190 or as stated in documentation: £190 Assignments (£275 to include Landlords prior consent)	£190 or as stated in documentation: £190 Assignments (£275 to include Landlords prior consent)

Landlords consent for any purposes	Standard fee £700. Rapid turnaround and complex issues - £1200. In addition Specialist Ares of work will be subject to negotiation. Retrospective applications £2 x normal fee. NB These fees are in addition to any consideration payable in respect of the increased value of the lease.	Standard fee £725. Rapid turnaround and complex issues - £1250. In addition Specialist Ares of work will be subject to negotiation. Retrospective applications £2 x normal fee. NB These fees are in addition to any consideration payable in respect of the increased value of the lease.	Standard fee £725. Rapid turnaround and complex issues - £1250. In addition Specialist Ares of work will be subject to negotiation. Retrospective applications £2 x normal fee. NB These fees are in addition to any consideration payable in respect of the increased value of the lease.
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Service Charges	Commercial property portfolio– variable fixed fee equivalent to 7.5% of expenditure or better. Birmingham Business Centres –variable fixed fee equivalent to 7.75% of expenditure or better.	Commercial property portfolio– variable fixed fee equivalent to 7.5% of expenditure or better. Birmingham Business Centres – variable fixed fee equivalent to 7.75% of expenditure or better.	Commercial property portfolio– variable fixed fee equivalent to 7.5% of expenditure or better. Birmingham Business Centres – variable fixed fee equivalent to 7.75% of expenditure or better.
<b>Central Administration Buildings (CAB)</b>			
<b>CAB Accommodation - Room Hire</b>	<b>Charge 2018/19</b>	<b>Charge 2019/20</b>	<b>Proposed charge for 2020/21</b>
<b>Council House Room Booking:</b>			
Facility/Resource			
<b>Council Chamber</b>			
Monday - Friday 09:00 - 17:30	£320.00	£336.00	£353.00
Monday - Friday Up to 4 hours (am or pm)	£220.00	£231.00	£243.00
Monday - Friday after 17:30 hours -	£302.00	£317.00	£333.00

Weekends - At any time -	£385.00	£404.00	£425.00
<b>Committee Rooms</b>			
1,2,3,4,6 & HMS Daring Room	£42.00	£44.00	£47.00
Rooms 3 & 4 jointly	£57.00	£60.00	£63.00
Saturday - up to 2 rooms	£57.00	£60.00	£63.00
Saturday - 3 rooms & over	£137.00	£144.00	£152.00
Sunday - up to 2 rooms per hour	£66.00	£69.00	£73.00
Sunday - 3 rooms & over	£198.00	£208.00	£219.00
<b>Equipment</b>			
Laptop/projector			
Up to 4 hours	£33.00	£35.00	£37.00
Full Day	£50.00	£53.00	£56.00
<b>Laptop &amp; Projector</b>			
Up to 4 hours	£50.00	£53.00	£56.00
Full Day	£75.00	£79.00	£83.00
<b>Microphones- Council Chamber</b>	£66.00	£69.00	£73.00
<b>NB: Additional charges are levied for the provision of security (Customer Support and Porter Security Officers)</b>			
<b>Service Area</b>	<b>Planning</b>		
<b>Specific Legislation Impacting on Charging</b>	<b>Town and Country Planning Act 1990</b>		
<b>Rationale for change in pricing/pricing policy</b>	<ul style="list-style-type: none"> <li>• Fees &amp; Charges for Planning were increased significantly for 2018/19 year</li> <li>• Review has demonstrated that 'no change' to the 2019/20 proposed Fees &amp; Charges is appropriate</li> </ul>		

<b>Link to Budget 2020</b>			
<b>Service/ Charge</b>	<b>Charge 2018/19</b>	<b>Charge 2019/20</b>	<b>Proposed charge for 2020/21</b>
<b>Planning</b>			
Category A: Pre-application discussion for 250+ residential units or 25,000 sqm non-residential (including change of use) (excluding VAT)	£15,000.00	£15,000.00	£15,300.00
Category B: Pre-application discussion for 100 - 249 residential units or 10,000 - 24,999 sqm non-residential (including change of use) (excluding VAT)	£5,000.00	£5,000.00	£5,100.00
Category C: Pre-application discussion for 50-99 residential units or 5,000 - 9,999 sqm non-residential (including change of use) (excluding VAT)	£3,000.00	£3,000.00	£3,060.00
Category D: Pre-application discussion for 25-49 residential units or 2,500-4,999 sqm non-residential (including change of use) (excluding VAT)	£2,000.00	£2,000.00	£2,040.00
Category E: Pre-application discussion for 10-24 residential units or 1,000 - 2,499 sqm non-residential (including change of use) (excluding VAT)	£1,000.00	£1,000.00	£1,020.00
Category F: Pre-application discussion with registered charities, educational and community organisations (excluding VAT)	New charge	As above, depending upon category of proposal	
Do I Need Planning Permission Enquiries	Free	Free	
Invalid Applications - Small Scale	£30.00	£30.00	£30.00
Invalid Applications - Medium Scale	£50.00	£50.00	£50.00
Invalid Applications - Large Scale	£150.00	£150.00	£150.00