

Birmingham Cycle Revolution Phase 3 - Top Cycle Location- Risk Management Assessment

No	Item of Risk	Inherent Risk		Control Measures	Control Measure Managed by	Residual Risk	
		Impact	Likelihood			Impact	Likelihood
1	School or businesses may not engage in the process of becoming a Top Cycle Location.	Medium	Low	On-going support from BCC's Behavioural Change Team. If a sufficient number of schools cannot be identified in this process the funding could be transferred to the business Top Cycle Location programme (or vice versa), or be reallocated to other elements of wider BCR programme.	Project Management Team / Project Co-ordinators	Low	Low
2	Delay in purchasing equipment by individual organisation.	Medium	Medium	Regular contact with organisations	Behavioural Change Team/Grant Recipients	Low	Low
3	Delay in BCC grant payment to organisation.	Medium	High	Regular contact with organisation and BCC Payments Team	Behavioural Change Team/BCC Payments	Low	Medium
4	Increase in equipment costs due to inflation, additional work or other unforeseen circumstances on site.	Medium	Medium	The extent of work adjusted if necessary to avoid exceeding available funding. Grant payments will be fixed and the recipient organisations will be responsible for any subsequent cost increases,	Behavioural Change Team/Grant Recipients	Medium	Low
5	Delay to TCL programme leading to grants not being paid by the DfT's funding deadline.	High	Medium	On-going monitoring of programme by Programme Managers/Coordinators. Grants are allocated before end of Sept 17 leaving significant float before the DfT's deadline for expenditure by March 2018.	Project Management Team / Project Co-ordinators	Medium	Low
6	DfT do not provide the expected CCAG funding in 2017/18.	High	Low	Grants using the 2017/18 money will not be awarded until DfT confirm in writing that the money will be made available (expected in April 2017).	Project Management Team / Project Co-ordinators	Medium	Low