

MOTIONS FOR COUNCIL

1. Revenue Budget

That the revenue budget for the financial year commencing on 1 April 2017 of £821.803m, including the budget allocations to the various Directorates of the Council, as set out in Appendix 7 to the Financial Plan 2017+, be approved subject to any revision needed in the light of the ongoing and further planned consultations and equalities assessments on individual savings proposals.

2. Council Tax Requirement

That the following calculations be now made in accordance with Section 31A of the Local Government Finance Act 1992, for the financial year commencing on 1 April 2017:

	£
a. aggregate of estimated City Council expenditure, contingencies, and contributions to financial reserves	3,041,568,935
b. Parish Precepts	1,878,998
c. aggregate of estimated income (including Top-Up Grant), and use of financial reserves	(2,338,292,094)
d. net transfers to/(from) the Collection Fund in relation to Business Rates	(389,680,414)
e. Transfer to/(from) the Collection Fund in relation to Council Tax	(5,051,930)
f. Council Tax Requirement, being the aggregate of (a) to (e) above	310,423,495

3. Council Tax - Basic Amount

That the Basic Amount of Council Tax for the financial year commencing on 1 April 2017 be set at £1,272.46, pursuant to the formula in Section 31B of the Local Government Finance Act 1992, being the Council Tax Requirement of £310,423,495 divided by the Council Tax Base of 243,955 Band D properties.

4. **Council Tax – City Council and Parish Precept**

- (i) That the basic amount of Council Tax for City Council services for the financial year commencing on 1 April 2017 be set at £1,264.76 pursuant to the formula in Section 34(2) of the Local Government Finance Act 1992:

	£	£
a. Basic Amount calculated under Section 31B		1,272.46
LESS		
b. Parish precepts	1,878,998	
DIVIDED BY		
City Council Tax base	243,955	7.70
		<hr/> 1,264.76

- (ii) That, pursuant to Section 52ZB of the Local Government Finance Act 1992, the Basic Amount of Council Tax for City Council services is not excessive in relation to determining whether a referendum is required on the level of Council Tax.

- (iii) That the basic amount of Council Tax for the New Frankley in Birmingham Parish for the financial year commencing on 1 April 2017 be set at £1,299.49 pursuant to the formula in Section 34(3) of the Local Government Finance Act 1992:

	£	£
a. Basic Amount calculated under Section 34(2)		1,264.76
PLUS		
b. The New Frankley in Birmingham Parish precept	46,016	
DIVIDED BY		
The tax base for the New Frankley in Birmingham Parish	1,325	34.73
		<hr/> 1,299.49

- (iv) That the basic amount of Council Tax for the Royal Sutton Coldfield Town Council for the financial year commencing on 1 April 2017 be set at £1,314.72 pursuant to the formula in Section 34(3) of the Local Government Finance Act 1992:

	£	£
a. Basic Amount calculated under Section 34(2)		1,264.76
PLUS		
b. The Royal Sutton Coldfield Parish Council precept	1,832,982	
DIVIDED BY		
The tax base for the Royal Sutton Coldfield Town Council	36,689	49.96
		<hr/> 1,314.72

5. **Council Tax - Total**

That, in accordance with Section 30 of the Local Government Finance Act 1992, the amounts of Council Tax set for the financial year commencing on 1 April 2017 for each category of dwelling listed within a particular valuation band, shall be calculated by adding:

- a. the amount given by multiplying the basic amount of Council Tax for the relevant area by the fraction whose numerator is the proportion applicable to dwellings listed in a particular valuation band, and whose denominator is the proportion applicable to dwellings listed in valuation Band D; to
- b. the amounts which are stated in the final precepts issued by the West Midlands Fire and Rescue Authority and the West Midlands Police and Crime Commissioner; and shall be:

Band	Council Tax Areas without a Parish Council £	Council Tax New Frankley in Birmingham Parish £	Council Tax Royal Sutton Coldfield Town £
A	958.96	982.12	992.27
B	1,118.79	1,145.80	1,157.65
C	1,278.62	1,309.49	1,323.03
D	1,438.45	1,473.18	1,488.41
E	1,758.11	1,800.56	1,819.17
F	2,077.76	2,127.92	2,149.92
G	2,397.41	2,455.30	2,480.68
H	2,876.90	2,946.36	2,976.82

6. **Capital Strategy and Budget and Treasury Management**

That the proposals for the Capital Programme, Prudential Indicators, Minimum Revenue Provision and Treasury Management, as set out in Chapters 5-7 and Appendices 9-16 of the Financial Plan 2017+, including the Flexible Use of Capital Receipts Strategy, as set out in Appendix 6 (incorporating the delegation to Cabinet set out therein), and the payment in advance to the West Midlands Pension Fund, as set out in Chapter 7, be approved.

7. **Financial Plan 2017+**

That the Financial Plan 2017+ be approved.

Members must, in reaching their decision on the Budget Motions, have full regard to the responses to the budget consultation, as set out in Appendix 18 of the Financial Plan 2017+.