

MOTIONS FOR COUNCIL

1. Revenue Budget

That the revenue budget for the financial year commencing on 1st April 2016 of £835.281m, including the budget allocations to the various Directorates of the Council, as set out in Appendix 7 to the Business Plan and Budget 2016+ and the Efficiency Strategy, as set out in Chapter 3 of Part Five and Appendix 3 of that document, be approved subject to any revision needed in the light of the ongoing and further planned consultations and equalities assessments on individual savings proposals.

2. Council Tax Requirement

That the following calculations be now made in accordance with Section 31A of the Local Government Finance Act 1992, for the financial year commencing on 1st April 2016:

	£
a. aggregate of estimated City Council expenditure, contingencies, and contributions to financial reserves	3,098,831,114
b. Parish Precepts	1,868,171
c. aggregate of estimated income (including Revenue Support Grant and Top-Up Grant), and use of financial reserves	(2,612,432,856)
d. net transfers to/(from) the Collection Fund in relation to Business Rates	(192,654,924)
e. Transfer to/(from) the Collection Fund in relation to Council Tax	(5,781,172)
f. Council Tax Requirement, being the aggregate of (a) to (e) above	289,830,333

3. Council Tax - Basic Amount

That the Basic Amount of Council Tax for the financial year commencing on 1st April 2016 be set at £1,212.47, pursuant to the formula in Section 31B of the Local Government Finance Act 1992, being the Council Tax Requirement of £289,830,333 divided by the Council Tax Base of 239,042 Band D properties.

4. **Council Tax – City Council and Parish Precept**

- (i) That the basic amount of Council Tax for City Council services for the financial year commencing on 1st April 2016 be set at £1,204.65 pursuant to the formula in Section 34(2) of the Local Government Finance Act 1992:

	£	£
a. Basic Amount calculated under Section 31B		1,212.47
LESS		
b. Parish precepts	1,868,171	
DIVIDED BY		
City Council Tax base	239,042	7.82
		<hr/> 1,204.65

- (ii) That, pursuant to Section 52ZB of the Local Government Finance Act 1992, the Basic Amount of Council Tax for City Council services is not excessive in relation to determining whether a referendum is required on the level of Council Tax.
- (iii) That the basic amount of Council Tax for New Frankley in Birmingham Parish for the financial year commencing on 1st April 2016 be set at £1,238.43 pursuant to the formula in Section 34(3) of the Local Government Finance Act 1992:

	£	£
a. Basic Amount calculated under Section 34(2)		1,204.65
PLUS		
b. The New Frankley in Birmingham Parish precept	44,321	
DIVIDED BY		
The tax base for New Frankley in Birmingham Parish	1,312	33.78
		<hr/> 1,238.43

- (iv) That the basic amount of Council Tax for Sutton Coldfield Parish Council for the financial year commencing on 1st April 2016 be set at £1,254.61 pursuant to the formula in Section 34(3) of the Local Government Finance Act 1992:

	£	£
a. Basic Amount calculated under Section 34(2)		1,204.65
PLUS		
b. The Sutton Coldfield Parish Council precept	1,823,850	
DIVIDED BY		
The tax base for Sutton Coldfield Parish Council	36,509	49.96
		<hr/> 1,254.61

5. **Council Tax - Total**

That, in accordance with Section 30 of the Local Government Finance Act 1992, the amounts of Council Tax set for the financial year commencing on 1st April 2016 for each category of dwelling listed within a particular valuation band, shall be calculated by adding:

- a. the amount given by multiplying the basic amount of Council Tax by the fraction whose numerator is the proportion applicable to dwellings listed in a particular valuation band, and whose denominator is the proportion applicable to dwellings listed in valuation Band D; to
- b. the amounts which are stated in the final precepts issued by the West Midlands Fire and Rescue Authority and the West Midlands Police and Crime Commissioner; to
- c. the amounts of the precept for New Frankley in Birmingham and Sutton Coldfield Parish Councils, and shall be:

Band	Council Tax Areas without a Parish Council £	Council Tax New Frankley in Birmingham Parish £	Council Tax Sutton Coldfield Parish £
A	914.82	937.34	948.13
B	1,067.29	1,093.56	1,106.15
C	1,219.76	1,249.79	1,264.17
D	1,372.23	1,406.01	1,422.19
E	1,677.17	1,718.46	1,738.23
F	1,982.11	2,030.90	2,054.27
G	2,287.05	2,343.35	2,370.32
H	2,744.45	2,812.01	2,844.37

6. **Capital Strategy and Budget and Treasury Management**

That the proposals for the Capital Programme, Prudential Indicators, Minimum Revenue Provision and Treasury Management, as set out in Chapters 5-7 of Part Five and Appendices 9-14 of the Business Plan and Budget 2016+, be approved.

7. **Pay Policy Statement**

That the Pay Policy Statement, as set out in Appendix 16 of the Business Plan and Budget 2016+, be approved.

8. **Council Business Plan and Budget 2016+**

That the Council Business Plan and Budget 2016+ be approved.

Members must, in reaching their decision on the Budget Motions, have full regard to the results of the consultation, as set out in Part Four, and the analysis of equalities considerations, as set out in Part Three and Appendix 1 of the Business Plan and Budget 2016+.