

Appendix A: Table – Revised Network Extent and Maintenance Costs

	Assumptions	Quantity	Unit	Annual Maintenance Cost (£ per annum)	Total Annual Provision (£)
Carriageway	Carriageway - Standard - Local Access Road	62,135.20	Square Metre	£1.32	£82,018.46
Footway alongside carriageway	Footway - Standard - Link Footway	112,773.05	Square Metre	£0.91	£102,623.47
Footpath	Verge - Modular Paving	93,417.45	Square Metre	£0.87	£81,273.18
Soft verge (grass)	Verge - Grass - Protected	177,740.01	Square Metre	£0.03	£5,332.20
Tree areas (grass)	Verge - Grass - Unprotected	14,390.27	Square Metre	£0.25	£3,597.57
Scrub land (footpath unmetalled)	Footway - Standard - Secondary Walking Route	1,472.24	Square Metre	£0.91	£1,339.74
Garden (90% soft verge 10% footpath)	Verge - Grass - Unprotected	48,701.39	Square Metre	£0.25	£12,175.35
	Footway - Standard - Link Footway	5,411.26	Square Metre	£0.91	£4,924.25
Unknown soft verge	Verge - Grass - Unprotected	2,631.98	Square Metre	£0.25	£658.00
Traffic Calming - speed humps and tables	Traffic Calming Feature	518.94	Item	£13.53	£7,021.28
Structures (mainly low walls, plus one footbridge and one bridge over a small brook)	Bespoke; estimated £1K per item	119	Item	£1,000.00	£119,000
Highway Trees	Landscaping - Standard Tree - B	1,934	Item	£91.58	£177,124.88
Street Lights	Street Lighting - 8m LED Stela Square 10 - Remote Monitoring Capability	244	Item	£48.80	£11,907.20
Total:					£608,995.58