

Interim Chief Executive Greater Birmingham & Solihull LEP Lewis Building 35 Bull Street Birmingham B4 6AF

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Hannah Willetts
Project Manager (Curzon Station Public Realm)
Birmingham City Council
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Hannah.willetts@birmingham.gov.uk (sent via email only)

20 October 2021

Dear Hannah

Enterprise Zone Development Funding - Curzon Station Public Realm (Change Request)

Following your submission of a change request to the Greater Birmingham & Solihull Local Enterprise Partnership (GBSLEP) to:

- 1. Increase the Enterprise Zone (EZ) Curzon Public Realm Development Funding
- 2. Reprofile previously awarded development funding.
- 3. Reprofile approved EZ conditional funding.

I am pleased to confirm that your request was approved by the GBSLEP Programme Delivery Board on 3 February 2021 and noted by GBSLEP Board on 25 March 2021 and Supervisory Board on 09 February 2021. This letter is to confirm that approval.

The EZ Curzon Public Realm Development Funding has been increased by £551,058 (five hundred and fifty-one thousand and fifty-eight pounds) and therefore totalling £2,219,333 (two million two hundred and nineteen thousand three hundred and thirty-three pounds) to be awarded to Birmingham City Council to deliver the EZ project. This is in accordance with the GBSLEP Assurance Framework process following the submission of a Change Request.

Financial Profile

The agreed maximum EZ allocation and financial profile for Development Funding is included below in Table 1. Any variance from this profile should be discussed with GBSLEP and will be subject to a change control process.

Project Development Fun	Previous Years	2021/22	Total	
Development Funding Previously Approved		1,587,511	80,764	1,668,275
Additional Development Funding Approved	Detailed Work for Final Target Cost		481,058	481,058
	Park Street Assessment Works		70,000	70,000
Total EZ GBSLEP Approval		1,587,511	631,822	2,219,333

Table 1.0 EZ Curzon Public Realm Development Funding Cost

The funding profile for the approved EZ conditional funding of £23,953,000 is included below in Table 2. As part of the further project development work required to progress to FBC submission, these figures may require final revision and are subject to EZ funding being available.

The Greater Birmingham and Solihull Local Enterprise Partnership Limited

Company Registration Number: 07635395 Registered in England and Wales

Registered Office: 15 Colmore Row, Birmingham, B3 2BH

£000's	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	Total
GBSLEP EZ	1,000	1,000	1,953	5,000	10,000	5,000	23,953
Total	1,000	1,000	1,953	5,000	10,000	5,000	23,953

Table 2.0 EZ Curzon Public Realm conditional Funding Cost

Apart from the change in the funding profile for the approved EZ conditional funding and the new output date of December 21 for Submission of FBC to GBSLEP, Curzon Station Public Realm Project is still subject to the EZ Conditional Allocation Letter from GBSLEP to BCC dated 24 July 2019.

Outputs/Outcomes

As outlined in the change request submission, the development funding will be used to support delivery of the Enterprise Zone Curzon Station Public Realm outputs and outcomes shown below:

Output/Outcomes Description	Output Date
Appointment of Stage One contractor	TBC
Agree Final Target Cost with Stage One Contractor	TBC
Inspection for Assessment (IFA) and assessment works in accordance with Network Rails standard NR/L2.CIV/035 - Management of Structures for Park Street Bridge.	TBC
Submission of FBC to GBSLEP	Dec 21
Appointment of Stage Two contractor	TBC

Table 3.0 EZ Curzon Public Realm Outputs/Outcomes

Monitoring and Reporting

The project will continue to be required to report on progress through regular Project Management Reports (PMR). Saboor Arif, Project Champion, will act as the principal point of contact for the project.

In addition to the above, the approval is subject to Birmingham City Council maintaining regular meetings with the GBSLEP Executive and providing all the necessary updates to project programmes (roadmap and milestones) as and when requested. This includes full transparency on any decisions, and/or information, which may impact directly or indirectly on any existing or future funding request and/or approval.

Yours sincerely

Levelor

Ed Watson

GBSLEP Interim Chief Executive

- cc. Christian Cadwallader, Interim Programme Consultant, GBSLEP.
- cc. Saboor Arif, Project Champion, GBSLEP
- cc. James Betjemann, Head of EZ and Curzon Delivery, BCC