

APPENDIX 1

Northfield District Capital Environmental Budget: Update on schemes previously approved

Location	Scheme Details	Costs (£)	Position Statement
95a – 107 Coney Green Drive	Door entry system	13,096.70	Completed
95a – 107 Coney Green Drive	Communal decorations	6,045.00	Completed
95a – 107 Coney Green Drive	Altro flooring	2,606.40	Completed
95a – 107 Coney Green Drive	Upgrade communal lighting	8,974.06	Completed
Savernake Close	Parking provision	18,243.00	Completed
1-7 Eden Close	Communal decorations	2,371.04	Completed
9-17 Eden Close	Communal decorations	2,371.04	Completed
1-7 Eden Close	Replace communal entrance doors	4,919.52	Completed
9-17 Eden Close	Replace communal entrance doors	4,919.52	Completed
40 West Mill Croft	Resurface and mark car park	4,350.00	Completed
5 Forrell Grove	Replace steps with ramp	3,632.86	Completed
7 Forrell Grove	Replace steps with ramp	4,589.46	Completed
38 Forrell Grove	Upgrade internal lighting	4,091.06	Completed
80 Grange Farm Drive	Refurbish store sheds and bin storage area	5,721.37	Completed
1-11 Nesfield Close	Communal decorations	1,987.49	Completed
1-11 Nesfield Close	Altro flooring	3,474.82	Completed
7-19 Grange Farm Drive	Communal decorations	2,152.66	Completed
7-19 Grange Farm Drive	Altro flooring	4,074.85	Completed
4 Westcroft Grove	Upgrade door entry system	8,042.40	Completed
4 Westcroft Grove	Upgrade communal lighting	4,072.80	Completed
Melrose Close	Convert garages to scooter room	4,346.03	Completed
Hobbis House	Provide automatic door and fob reader	3,110.40	Completed
145-155 Vardon Way	Refurbish store sheds	2,234.60	Completed
Campion House	Replace communal lighting	3,440.40	Completed
95A-107 Coney Green Drive	Renew floor covering to altro flooring	2,721.96	Approval requested due to revised price and specification
9 Westcroft Grove	Door entry upgrade and improve lighting	13,638.06	Issued

6 Westcroft Grove	Door entry upgrade and improve lighting	10,568.15	Issued
7 Westcroft Grove	Door entry upgrade and improve lighting	13,638.06	Issued
Quarry House	Altro flooring and matting to ground floor	2,328.79	Approved
Redworth House	Altro flooring and matting to ground floor	1,594.35	Approved
Rushmore House	Altro flooring and matting to ground floor	1,594.35	Approved
Hillside House	Altro flooring and matting to ground floor	1,594.35	Approved
Dowry House	Altro flooring and matting to ground floor	1,594.35	Approved

TOTAL £172,139.90