

APPENDIX 3

Erdington District Committee

Overall Budget Sheet – Capital Environmental Budgets

	£	£
Slippage for 2015/16	49,000.00	
New allocation 2015/16	86,400.00	
<u>Total Budget</u>		135,400.00 (A)
Payments made 2016/17	40,453.73 (B)	
2016/17 budget available for new projects (A) – (B)	94,946.27 (C)	
Project approvals	90,523.08 (D)	
Balance (C) – (D)		4,423.19