

LA Name:

Birmingham

LA Number:

330

Total DSG schools block allocation	£918,159,922.00
Total Funding For Schools Block Formula as a percentage of DSG schools block allocation	100.08%
Total funding allocated to schools as a percentage of DSG schools block allocation	99.73%
Total funding allocated to growth and falling rolls as a percentage of DSG schools block allocation	0.35%

Premises costs to exclude from allocation when calculating the minimum funding level	Mobility	Rates	PFI	Split Sites
	Yes	Yes	Yes	Yes
Primary minimum per pupil funding level	Secondary (KS3 only) minimum per pupil funding level		Secondary (KS4 only) minimum per pupil funding level	Secondary (KS3 and KS4) minimum per pupil funding level
£3,500.00				£4,800.00

Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception uplift	No	Pupil Units		0.00						
	Description	Amount per pupil		Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)	Notional SEN (%)		
	Primary (Years R-6)	£2,756.09		113,016.03		£311,482,637	£592,763,244	35.80%	5.00%		
	Key Stage 3 (Years 7-9)	£3,875.79		42,401.28		£164,338,317		18.89%	5.00%		
	Key Stage 4 (Years 10-11)	£4,400.52		26,574.67		£116,942,290		13.44%	5.00%		
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
2) Deprivation	FSM	£441.46	£441.46	30,894.84	18,549.57	£21,827,730	£130,657,786	15.02%	50.00%	50.00%	
	FSM6	£541.79	£787.60	43,820.43	32,599.08	£49,416,503			50.00%	50.00%	
	IDACI Band F	£200.66	£290.96	9,638.82	5,822.09	£3,628,121			50.00%	50.00%	
	IDACI Band E	£240.79	£391.29	11,774.91	7,496.33	£5,768,519			50.00%	50.00%	
	IDACI Band D	£361.19	£516.70	19,017.06	12,226.08	£13,185,986			50.00%	50.00%	
	IDACI Band C	£391.29	£561.85	16,590.13	9,804.41	£12,000,160			50.00%	50.00%	
	IDACI Band B	£421.39	£601.99	23,834.07	13,763.88	£18,329,160			50.00%	50.00%	
	IDACI Band A	£576.90	£812.68	6,731.25	3,221.87	£6,501,607			50.00%	50.00%	
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
3) Looked After Children (LAC)	LAC X March 17			822.03		£0	£20,584,026	0.00%	0.00%		
4) English as an Additional Language (EAL)	EAL 3 Primary	£516.70		27,976.40		£14,455,406		2.25%	0.00%		
	EAL 3 Secondary		£1,389.58		3,672.55	£5,103,300				0.00%	
5) Mobility	Pupils starting school outside of normal entry dates	£327.00	£327.00	2,313.90	821.64	£1,025,320		0.12%	0.00%	0.00%	
	Description	Weighting	Amount per pupil (primary or secondary respectively)	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
6) Prior attainment	Primary Low Attainment		£1,025.38	38.01%	42,956.46	£44,046,813	£68,847,074	7.91%	100.00%		
	Secondary low attainment (year 7)	63.59%	£1,555.13	23.69%	15,947.38	£24,800,260					100.00%
	Secondary low attainment (year 8)	58.05%		24.35%							
	Secondary low attainment (year 9)	48.02%		24.31%							
	Secondary low attainment (years 10 to 11)			21.55%							

Other Factors

Factor			Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)	
7) Lump Sum			£110,364.34	£110,364.34			£42,443,731	4.88%	0.00%	0.00%
8) Sparsity factor							£0	0.00%	0.00%	0.00%
Please provide alternative distance and pupil number thresholds for the sparsity factor below. Please leave blank if you want to use the default thresholds. Also specify whether you want to use a tapered lump sum or the NFF weighting for any of the phases.										
Primary distance threshold (miles)		Primary pupil number average year group threshold			Fixed, tapered or NFF sparsity primary lump sum?		Fixed			
Secondary distance threshold (miles)		Secondary pupil number average year group threshold			Fixed, tapered or NFF sparsity secondary lump sum?		Fixed			
Middle schools distance threshold (miles)		Middle school pupil number average year group threshold			Fixed, tapered or NFF sparsity middle school lump sum?		Fixed			
All-through schools distance threshold (miles)		All-through pupil number average year group threshold			Fixed, tapered or NFF sparsity all-through lump sum?		Fixed			
9) Fringe Payments							£0	0.00%		
10) Split Sites							£551,556	0.06%	0.00%	
11) Rates							£7,905,768	0.91%	0.00%	
12) PFI funding							£3,842,838	0.44%	0.00%	
13) Exceptional circumstances (can only be used with prior agreement of ESFA)										
Circumstance							Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)	
Additional lump sum for schools amalgamated during FY18-19							£0	0.00%	0.00%	0.00%
Additional sparsity lump sum for small schools							£0	0.00%	0.00%	
Exceptional Circumstance3							£0	0.00%	0.00%	
Exceptional Circumstance4							£0	0.00%	0.00%	
Exceptional Circumstance5							£0	0.00%	0.00%	
Exceptional Circumstance6							£0	0.00%	0.00%	
Exceptional Circumstance7							£0	0.00%	0.00%	

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)
Total Funding for Schools Block Formula (excluding minimum per pupil funding level, funding floor protection and MFG Funding Total)					£867,596,023	99.73%	
14) Additional funding to meet minimum per pupil funding level					£2,390,071	0.27%	
Total Funding for Schools Block Formula (excluding funding floor protection and MFG Funding Total)					£869,986,094	100.00%	
15) Funding floor protection (select Yes if applying this protection)		No			£0	0.00%	
Total Funding for Schools Block Formula (excluding MFG Funding Total)					£869,986,094		
16) Minimum Funding Guarantee		0.19%			£45,667,593		
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)					No		
Apply alternative gains cap for schools gaining more than 15%?					No		
Capping Factor (%)		Scaling Factor (%)					
As you have set your MFG at 0.1923807% the capping factor entered will cap gains above 0.1923807%							
Total deduction if capping and scaling factors are applied					£0		
					Total (£)	Proportion of Total funding(%)	
MFG Net Total Funding (MFG + deduction from capping and scaling)					£45,667,593	4.97%	
Total Funding for Schools Block Formula					£915,653,687		
					£163,814,129		
High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)							
Additional funding from the high needs budget					£500,000.00		
Growth fund (if applicable)					£3,105,240.97		
Falling rolls fund (if applicable)					£100,000.00		
Other Adjustment to 18-19 Budget Shares					£0		
Total Funding For Schools Block Formula (including growth and falling rolls funding)					£918,858,928		
% Distributed through Basic Entitlement					68.13%		
% Pupil Led Funding					93.43%		
Primary: Secondary Ratio					1 :	1.33	
Total funding for schools block formula contains funding from outside of the 2019-20 Schools Block allocation?					Yes		

Local Authority Funding Reform Proforma

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