Local Authority Funding Reform P	roforma			_				Appendiix 1		
LA Name:	Birmi	ngham					Total DSG schools block allocation	n	£918,15	9,922.00
LA Number:	3	30					Total Funding For Schools Block F schools block allocation	ormula as a percentage of DSG	100	.08%
				-			Total funding allocated to schools schools block allocation	as a percentage of DSG	99.	73%
							Total funding allocated to growth percentage of DSG schools block a	-	0.3	35%
		Mobility	Rates	PFI	Split Sites					
	Premises costs to exclude from allocation when calculating the minimum funding level	Yes	Yes	Yes	Yes					
	Primary minimum per pupil funding level		only) minimum per nding level		y) minimum per pupil ng level	Secondary (KS3 and	KS4) minimum per pupil funding level			
	£3,500.00						£4,800.00			
Pupil Led Factors								-		
	Reception uplift	No	Pupi	l Units	0	00				
1) Basic Entitlement	Description	Amount	t per pupil	Pupi	l Units	Sub Total	Total	Proportion of total pre MFG funding (%)	Notiona	l SEN (%)
Age Weighted Pupil Unit (AWPU)	Primary (Years R-6)	£2,7	756.09	113,	016.03	£311,482,637		35.80%	5.0	00%
	Key Stage 3 (Years 7-9)	£3,8	375.79	42,4	101.28	£164,338,317	£592,763,244	18.89%	5.0	00%
	Key Stage 4 (Years 10-11)	£4,4	100.52	26,5	574.67	£116,942,290		13.44%	5.0	00%
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
	FSM	£441.46	£441.46	30,894.84	18,549.57	£21,827,730			50.00%	50.00%
	FSM6	£541.79	£787.60	43,820.43	32,599.08	£49,416,503			50.00%	50.00%
	IDACI Band F	£200.66	£290.96	9,638.82	5,822.09	£3,628,121			50.00%	50.00%
	IDACI Band E	£240.79	£391.29	11,774.91	7,496.33	£5,768,519	£130,657,786		50.00%	50.00%
2) Deprivation	IDACI Band D	£361.19	£516.70	19,017.06	12,226.08	£13,185,986		15.02%	50.00%	50.00%
	IDACI Band C	£391.29	£561.85	16,590.13	9,804.41	£12,000,160			50.00%	50.00%
	IDACI Band B	£421.39	£601.99	23,834.07	13,763.88	£18,329,160	]		50.00%	50.00%
	IDACI Band A	£576.90	£812.68	6,731.25	3,221.87	£6,501,607			50.00%	50.00%
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
3) Looked After Children (LAC)	LAC X March 17			82	2.03	£0		0.00%	0.0	00%
4) English as an Additional	EAL 3 Primary	£516.70		27,976.40		£14,455,406			0.00%	
Language (EAL)	EAL 3 Secondary		£1,389.58		3,672.55	£5,103,300	£20,584,026	2.25%		0.00%
5) Mobility	Pupils starting school outside of normal entry dates	£327.00	£327.00	2,313.90	821.64	£1,025,320		0.12%	0.00%	0.00%
	Description	Weighting	Amount per pupil (primary or secondary respectively)	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
	Primary Low Attainment		£1,025.38	38.01%	42,956.46	£44,046,813			100.00%	
	Secondary low attainment (year 7)	63.59%		23.69%						
6) Prior attainment	Secondary low attainment (year 8)	58.05%	l	24.35%	1	1	£68,847,074	7.91%		
	Secondary low attainment (year 9)	48.02%	£1,555.13	24.31%	15,947.38	£24,800,260				100.00%
	Secondary low attainment (years 10 to 11)			21.55%						
Other Factors					1		I		r	
Factor			Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All- through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notiona	l SEN (%)
7) Lump Sum			£110,364.34	£110,364.34			£42,443,731	4.88%	0.00%	0.00
8) Sparsity factor							£0	0.00%	0.00%	0.00
Please provide alternative distance	and pupil number thresholds for the spa	rsity factor below. F	Please leave blank if y	ou want to use the de	fault thresholds. Also s	pecify whether you war	nt to use a tapered lump sum or the	NFF weighting for any of the ph	ases.	
Primary distance threshold (miles)		Primary pupil numb group threshold	oer average year			Fixed, tapered or NFF s	sparsity primary lump sum?	Fixed		
Secondary distance threshold (miles)		Secondary pupil nu group threshold	mber average year			Fixed, tapered or NFF s	sparsity secondary lump sum?	Fixed		
Middle schools distance threshold		Middle school pupi				Fixed, tapered or NFF	sparsity middle school lump sum?	Fixed		
(miles) All-through schools distance			ıld umber average year				sparsity all-through lump sum?	Fixed		
threshold (miles)		group threshold					parsity an through fully Sullis	Fixed		

All-through schools distance threshold (miles)	All-through pupil number average year group threshold	Fixed, tapered or NFF sparsity all-through lump sum?	Fixed		
9) Fringe Payments		£0	0.00%		
10) Split Sites		£551,556	0.06%	0.0	00%
11) Rates		£7,905,768	0.91%	0.0	00%
12) PFI funding		£3,842,838	0.44%	0.0	00%
13 ) Exceptional circumstances (can o	only be used with prior agreement of ESFA)				
Circumstance	ircumstance		Proportion of total pre MFG funding (%)	Notional SEN (%)	
Additional lump sum for schools ama	Igamated during FY18-19	£0	0.00%	0.00%	0.00%
Additional sparsity lump sum for sma	all schools	£0	0.00%	0.0	00%
Exceptional Circumstance3		£0	0.00%	0.0	00%
Exceptional Circumstance4		£0	0.00%	0.0	00%
Exceptional Circumstance5		£0	0.00%	0.00%	
Exceptional Circumstance6		£0	0.00%	0.00%	
Exceptional Circumstance7		£0	0.00%	0.0	00%

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All- through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)
Total Funding for Schools Block Formula (excluding minimum per pupil funding level, funding	g floor protection and	l MFG Funding Total)			£867,596,023	99.73%	
14) Additional funding to meet minimum per pupil funding level					£2,390,071	0.27%	
Total Funding for Schools Block Formula (excluding funding floor protection and MFG Fundin	g Total)				£869,986,094	100.00%	
			-				
15) Funding floor protection (select Yes if applying this protection)			1	lo	£0	0.00%	
Total Funding for Schools Block Formula (excluding MFG Funding Total)						£869,986,094	
16) Minimum Funding Guarantee			0.2	19%	£45,66	7,593	
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)					No		
Apply alternative gains cap for schools gaining more than 15%?		-			No		
Capping Factor (%) Scaling Factor (%)							
As you have set your MFG at 0.1923807% the capping factor entered will cap gains above 0.1	923807%						
Total deduction if capping and scaling factors are applied					EO		
					Total (£)	Proportion of Total funding(%)	Notional SEN (%)
MFG Net Total Funding (MFG + deduction from capping and scaling)					£45,667,593	4.97%	
Total Funding for Schools Block Formula					£915,65	3,687	£163,814,129
High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000	has been approved)						
Additional funding from the high needs budget					£500,00	00.00	
Growth fund (if applicable)					£3,105,2	40.97	
Falling rolls fund (if applicable)					£100,00	00.00	
1					£0		
Other Adjustment to 18-19 Budget Shares							
Other Adjustment to 18-19 Budget Shares Total Funding For Schools Block Formula (including growth and falling rolls funding)					£918,85	8,528	
					68.1		
Total Funding For Schools Block Formula (including growth and falling rolls funding)						3%	
Total Funding For Schools Block Formula (including growth and falling rolls funding) % Distributed through Basic Entitlement					68.1	3%	
Total Funding For Schools Block Formula (including growth and falling rolls funding) % Distributed through Basic Entitlement % Pupil Led Funding					68.1: 93.4:	3%	
Total Funding For Schools Block Formula (including growth and falling rolls funding) % Distributed through Basic Entitlement % Pupil Led Funding	lock allocation?				68.1: 93.4:	3% 3% 1.33	

Local Authority Funding Reform D	oforma									
Local Authority Funding Reform P	otorma			i			r			
LA Name:	Birmi	ngham					Total DSG schools block allocation	ı	£918,15	9,922.00
LA Number:	3	30					Total Funding For Schools Block For Schools Block For Schools block allocation	ormula as a percentage of DSG	100	.08%
							Total funding allocated to schools schools block allocation	as a percentage of DSG	99.	73%
							Total funding allocated to growth percentage of DSG schools block a		0.3	15%
			Rates	PFI	6 I'' 6''					
	Premises costs to exclude from allocation when calculating the minimum funding level	Yes	Yes	Yes	Split Sites Yes					
	Primary minimum per pupil funding level		only) minimum per nding level	Secondary (KS4 onl fundi	y) minimum per pupil ng level	Secondary (KS3 and	KS4) minimum per pupil funding level			
	£3,500.00		-				£4,800.00			
Pupil Led Factors								-		
	Reception uplift	No	Pupi	l Units	0.	00				
1) Basic Entitlement	Description	Amount	t per pupil	Pupi	il Units	Sub Total	Total	Proportion of total pre MFG funding (%)	Notiona	I SEN (%)
Age Weighted Pupil Unit (AWPU)	Primary (Years R-6)	£2,7	756.09	113,	016.03	£311,482,637		35.80%	5.0	00%
	Key Stage 3 (Years 7-9)	£3,8	375.79	42,4	101.28	£164,338,317	£592,763,244	18.89%	5.0	00%
	Key Stage 4 (Years 10-11)	£4,4	400.52	26,5	574.67	£116,942,290		13.44%	5.00%	
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SE (%)
	FSM	£441.46	£441.46	30,894.84	18,549.57	£21,827,730			50.00%	50.00%
	FSM6	£541.79	£787.60	43,820.43	32,599.08	£49,416,503	£130,657,786	15.02%	50.00%	50.00%
	IDACI Band F	£200.66	£290.96	9,638.82	5,822.09	£3,628,121			50.00%	50.00%
	IDACI Band E	£240.79	£391.29	11,774.91	7,496.33	£5,768,519			50.00%	50.00%
2) Deprivation	IDACI Band D	£361.19	£516.70	19,017.06	12,226.08	£13,185,986			50.00%	50.00%
	IDACI Band C	£391.29	£561.85	16,590.13	9,804.41	£12,000,160			50.00%	50.00%
	IDACI Band B	£421.39	£601.99	23,834.07	13,763.88	£18,329,160			50.00%	50.00%
	IDACI Band A	£576.90	£812.68	6,731.25	3,221.87	£6,501,607	-		50.00%	50.00%
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SE (%)
3) Looked After Children (LAC)	LAC X March 17			82	2.03	£0		0.00%	0.0	00%
4) English as an Additional	EAL 3 Primary	£516.70		27,976.40		£14,455,406		2.25%	0.00%	
Language (EAL)	EAL 3 Secondary		£1,389.58		3,672.55	£5,103,300	£20,584,026			0.00%
5) Mobility	Pupils starting school outside of	£327.00	£327.00	2,313.90	821.64	£1,025,320		0.12%	0.00%	0.00%
	normal entry dates Description	Weighting	Amount per pupil (primary or secondary respectively)	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondar Notional SE (%)
	Primary Low Attainment		£1,025.38	38.01%	42,956.46	£44,046,813			100.00%	
	Secondary low attainment (year 7)	63.59%		23.69%						
6) Prior attainment	Secondary low attainment (year 8)	58.05%		24.35%			£68,847,074	7.91%		407-77
	Secondary low attainment (year 9)	48.02%	£1,555.13	24.31%	15,947.38	£24,800,260				100.00%
	Secondary low attainment (years 10 to 11)			21.55%						

Other Factors

Other Factors										
actor			Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All- through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional	SEN (%)
7) Lump Sum			£110,364.34	£110,364.34			£42,443,731	4.88%	0.00%	0.00
) Sparsity factor							£0	0.00%	0.00%	0.00
lease provide alternative distance	and pupil number thresholds for the spa	rsity factor below. F	Please leave blank if y	ou want to use the de	fault thresholds. Also s	pecify whether you war	nt to use a tapered lump sum or the	e NFF weighting for any of the ph	hases.	
rimary distance threshold (miles)		Primary pupil numb group threshold	oer average year			Fixed, tapered or NFF s	parsity primary lump sum?	Fixed		
econdary distance threshold		Secondary pupil nu	mber average year			Fixed, tapered or NFF si	parsity secondary lump sum?	Fixed		
niles) 1iddle schools distance threshold		group threshold Middle school pupil	I number average				parsity middle school lump sum?			
niles) II-through schools distance		year group threshol All-through pupil nu	ld umber average year					Fixed		
reshold (miles)		group threshold	amber average year			Fixed, tapered or NFF s	parsity all-through lump sum?	Fixed		
Fringe Payments							£0	0.00%		
)) Split Sites							£551,556	0.06%	0.0	
) Rates							£7,905,768	0.91%	0.0	
!) PFI funding							£3,842,838	0.44%	0.0	0%
3) Exceptional circumstances (can	only be used with prior agreement of ES	SFA)								
rcumstance							Total (£)	Proportion of total pre MFG funding (%)	Notional	SEN (%)
dditional lump sum for schools am	nalgamated during FY18-19						£0	0.00%	0.00%	0.00%
Iditional sparsity lump sum for sm	nall schools						£0	0.00%	0.0	0%
ceptional Circumstance3							£0	0.00%	0.0	
ceptional Circumstance4							£0	0.00%	0.0	
ceptional Circumstance5							£0	0.00%	0.0	
ceptional Circumstance6							£0	0.00%	0.0	
ceptional Circumstance7							£0	0.00%	0.0	0%
	rmula (excluding minimum per pupil fun imum per pupil funding level	nding level, funding	floor protection and	MFG Funding Total)			£867,596,023 £2.390.071	<b>99.73%</b> 0.27%		
4) Additional funding to meet mini				MFG Funding Total)			£867,596,023 £2,390,071 £869,986,094	99.73% 0.27% 100.00%		
4) Additional funding to meet mini otal Funding for Schools Block For	imum per pupil funding level rmula (excluding funding floor protectio			I MFG Funding Total)		No	£2,390,071 £869,986,094	0.27%		
4) Additional funding to meet mini otal Funding for Schools Block For 5) Funding floor protection (select	imum per pupil funding level rmula (excluding funding floor protectio			MFG Funding Total)		NO	£2,390,071	0.27%		
<ol> <li>Additional funding to meet mini stal Funding for Schools Block For</li> <li>Funding floor protection (select</li> </ol>	imum per pupil funding level rmula (excluding funding floor protectio Yes if applying this protection)			MFG Funding Total)		No	£2,390,071 £869,986,094	0.27% 100.00%		
4) Additional funding to meet mini otal Funding for Schools Block For 5) Funding floor protection (select otal Funding for Schools Block For	imum per pupil funding level rmula (excluding funding floor protectio Yes if applying this protection)			MFG Funding Total)		NO 19%	£2,390,071 £869,986,094	0.27% 100.00% 0.00% £869,986,094		
<ol> <li>Additional funding to meet minipatal Funding for Schools Block For stal Funding floor protection (select otal Funding for Schools Block For both Funding for Schools Block For b) Minimum Funding Guarantee pply capping and scaling factors?</li> </ol>	imum per pupil funding level rmula (excluding funding floor protectio : Yes if applying this protection) rmula (excluding MFG Funding Total) (gains may be capped above a specific ce	m and MFG Funding	ç Total)	MFG Funding Total)			£2,390,071 £869,986,094 £0 £45,66	0.27% 100.00% £869,986,094 7,593		
<ol> <li>Additional funding to meet minitiatal Funding for Schools Block For stal Funding floor protection (select stal Funding floor protection (select stal Funding for Schools Block For stal Funding Guarantee pply capping and scaling factors? ( poply alternative gains cap for schools plot and scaling factors?</li> </ol>	imum per pupil funding level rmula (excluding funding floor protectio : Yes if applying this protection) rmula (excluding MFG Funding Total) (gains may be capped above a specific ce sols gaining more than 15%?	in and MFG Funding	ç Total)	MFG Funding Total)			£2,390,071 £869,986,094 £0 £45,66	0.27% 100.00% £869,986,094 7,593		
<ol> <li>Additional funding to meet minitional funding for Schools Block For schools Block For protection (select for a funding floor protection (select for a funding for Schools Block For</li></ol>	imum per pupil funding level rmula (excluding funding floor protectio : Yes if applying this protection) rmula (excluding MFG Funding Total) (gains may be capped above a specific ce sols gaining more than 15%?	on and MFG Funding illing and/or scaled) Scaling Factor (%)	ç Total)	MFG Funding Total)			£2,390,071 £869,986,094 £0 £45,66	0.27% 100.00% £869,986,094 7,593		
<ul> <li>Additional funding to meet minitat Funding for Schools Block For</li> <li>Funding floor protection (select stat Funding for Schools Block For</li> <li>Minimum Funding Guarantee</li> <li>Minimum Funding and scaling factors? (opply alternative gains cap for schoopping Factor (%)</li> <li>s you have set your MFG at 0.192</li> </ul>	imum per pupil funding level rmula (excluding funding floor protectio 'Yes if applying this protection) rmula (excluding MFG Funding Total) (gains may be capped above a specific ce tools gaining more than 15%?	on and MFG Funding illing and/or scaled) Scaling Factor (%)	ç Total)	IMFG Funding Total)			£2,390,071 £869,986,094 £0 £45,66	0.27% 100.00% 0.00% £869,986,094 7,593		
<ul> <li>Additional funding to meet minitat Funding for Schools Block For</li> <li>Funding floor protection (select stat Funding for Schools Block For</li> <li>Minimum Funding Guarantee</li> <li>Minimum Funding and scaling factors? (opply alternative gains cap for schoopping Factor (%)</li> <li>s you have set your MFG at 0.192</li> </ul>	imum per pupil funding level rmula (excluding funding floor protectio 'Yes if applying this protection) rmula (excluding MFG Funding Total) (gains may be capped above a specific ce tools gaining more than 15%?	on and MFG Funding illing and/or scaled) Scaling Factor (%)	ç Total)	MFG Funding Total)			£2,390,071 £869,986,094 £0 £0 £45,66 No	0.27% 100.00% 0.00% £869,986,094 7,593	Notional	5EN (%)
<ul> <li>Additional funding to meet mininotal Funding for Schools Block For</li> <li>Funding floor protection (select tail Funding for Schools Block For</li> <li>Minimum Funding Guarantee</li> <li>Minimum Funding Guarantee</li> <li>poply alternative gains cap for schools paping Factor (%)</li> <li>s you have set your MFG at 0.192</li> </ul>	imum per pupil funding level rmula (excluding funding floor protectio	on and MFG Funding illing and/or scaled) Scaling Factor (%)	ç Total)	MFG Funding Total)			£2,390,071 £869,986,094 £0 £0 £45,66 No No	0.27% 100.00% £869,986,094 7,593	Notional	5EN (%)
4) Additional funding to meet minipatal Funding for Schools Block For solar Funding floor protection (select tat Funding floor protection (select tat Funding for Schools Block For solar funding for School Block For solar fund	imum per pupil funding level rmula (excluding funding floor protectio	on and MFG Funding illing and/or scaled) Scaling Factor (%)	ç Total)	MFG Funding Total)			E2,390,071 E869,986,094 E0 E0 E45,66 No No Total (£)	0.27% 100.00% 0.00% £865,986,094 7,593 Proportion of Total funding(%) 4.97%	Notional	
<ul> <li>Additional funding to meet mini stal Funding for Schools Block For s) Funding floor protection (select tal Funding for Schools Block For s) Minimum Funding Guarantee sply capping and scaling factors? ( sply alternative gains cap for scho upping Factor (%)</li> <li>you have set your MFG at 0.192 tal deduction if capping and scaling FG Net Total Funding (MFG + dec</li> </ul>	imum per pupil funding level rmula (excluding funding floor protectio	on and MFG Funding illing and/or scaled) Scaling Factor (%)	ç Total)	MFG Funding Total)			£2,390,071 £869,986,094 £0 £0 £45,66 No No Total (£) £45,667,593	0.27% 100.00% 0.00% £865,986,094 7,593 Proportion of Total funding(%) 4.97%		
c) Additional funding to meet mini stal Funding for Schools Block For s) Funding floor protection (select tal Funding for Schools Block For s) Minimum Funding Guarantee aply capping and scaling factors? ( apply alternative gains cap for scho apply alternative gains cap for scho apping Factor (%) syou have set your MFG at 0.192 stal deduction if capping and scaling FG Net Total Funding (MFG + dec stal Funding for Schools Block For stal Funding for Schools Block For stal Funding for Schools Block For stal Funding for Schools Block For	imum per pupil funding level rmula (excluding funding floor protectio	in and MFG Funding	ş Total)	MFG Funding Total)			£2,390,071 £869,986,094 £0 £0 £45,66 No No Total (£) £45,667,593	0.27% 100.00% 0.00% £865,986,094 7,593 Proportion of Total funding(%) 4.97%		
t) Additional funding to meet minivatal Funding for Schools Block For the second sec	imum per pupil funding level rmula (excluding funding floor protectio Yes if applying this protection) rmula (excluding MFG Funding Total) (gains may be capped above a specific ce sols gaining more than 15%?	in and MFG Funding	ş Total)	I MFG Funding Total)			£2,390,071 £869,986,094 £0 £0 £45,66 No No Total (£) £45,667,593	0.27% 100.00% E869,986,094 7,593 7,593 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9		
<ol> <li>Additional funding to meet minitiatal Funding for Schools Block For stal Funding floor protection (select stal Funding floor protection (select stal Funding for Schools Block For schools Block For pply capping and scaling factors? ( opply alternative gains cap for scho apping Factor (%) s you have set your MFG at 0.192 stal deduction if capping and scaling IFG. Net Total Funding (MFG + dec stal Funding for Schools Block For stal Funding for Schools Block For igh Needs threshold (only fill in if, diditional funding from the high ne diditional funding from the high ne</li> </ol>	imum per pupil funding level rmula (excluding funding floor protectio Yes if applying this protection) rmula (excluding MFG Funding Total) (gains may be capped above a specific ce sols gaining more than 15%?	in and MFG Funding	ş Total)	I MFG Funding Total)			£2,390,071 £869,986,094 £0 £0 £45,66 No No No No No E0 E45,66 E45,66 E45,66 E45,66 E0 E45,66 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0	0.27% 100.00% 0.00% E869,986,094 7,593 7 7 7 7 7 7 7 7 7 7 7 7 7		
<ul> <li>Additional funding to meet mini- tal Funding for Schools Block For</li> <li>Funding floor protection (select tal Funding for Schools Block For</li> <li>Minimum Funding Guarantee</li> <li>Minimum Funding From the high ne</li> <li>Minimum Funding Guarantee</li> <li>Minimum Funding From the high ne</li> <li>Minimum Funding</li></ul>	imum per pupil funding level rmula (excluding funding floor protectio Yes if applying this protection) rmula (excluding MFG Funding Total) (gains may be capped above a specific ce sols gaining more than 15%?	in and MFG Funding	ş Total)	MFG Funding Total)			£2,390,071           £869,986,094           £0           £0           £45,667           No           CO           Total (£)           £45,667,593           £915,65           £50,00	0.27% 100.00% 0.00% E869,986,094 7,593 7,593 7 7 7 7 7 7 7 7 7 7 7 7 7		
<ol> <li>Additional funding to meet mininatal Funding for Schools Block For schools Block For protection (select stal Funding for Schools Block For sch</li></ol>	imum per pupil funding level rmula (excluding funding floor protectio 'Yes if applying this protection) rmula (excluding MFG Funding Total) (gains may be capped above a specific ce tools gaining more than 15%?  (gains may be capped above a specific ce tools gaining more than 15%?  (gains may be capped above a specific ce tools gaining more than 15%?  (gains may be capped above a specific ce tools gaining more than 15%?  (gains may be capped above a specific ce tools gaining more than 15%?  (gains may be capped above a specific ce tools gaining more than 15%?  (gains may be capped above a specific ce tools gaining more than 15%?  (gains may be capped above a specific ce tools gaining more than 15%?  (gains may be capped above a specific ce tools gaining more than 15%?  (gains may be capped above a specific ce tools gaining more than 15%?  (gains may be capped above a specific ce tools gaining more than 15%?  (gains may be capped above a specific ce tools gaining more than 15%?  (gains may be capped above a specific ce tools gaining more than 15%?  (gains may be capped above a specific ce tools gaining more than 15%?  (gains may be capped above a specific ce tools gaining more than 15%?  (gains may be capped above a specific ce tools gaining more than 15%?  (gains may be capped above a specific ce tools gaining more than 15%?  (gains may be capped above a specific ce tools gaining more than 15%?  (gains may be capped above a specific ce tools gaining more than 15%?  (gains may be capped above a specific ce tools gaining more than 15%?  (gains may be capped above a specific ce tools gaining more than 15%?  (gains may be capped above a specific ce tools gaining more than 15%?  (gains may be capped above a specific ce tools gaining more than 15%?  (gains may be capped above a specific ce tools gaining more than 15%?  (gains may be capped above a specific ce tools gaining more than 15%?  (gains may be capped above a specific ce tools gaining more than 15%?  (gains may be capped above a specific ce tools gaining more	in and MFG Funding	ş Total)	MFG Funding Total)			£2,390,071           £869,986,094           £0           £0           £1,667           CO           Total (£)           £45,667,593           £915,657           £500,00           £3,105,27	0.27% 100.00% 0.00% E869,986,094 7,593 7,593 9 9 9 9 9 9 9 9 9 9 9 9 9		
<ol> <li>Additional funding to meet miniotal Funding for Schools Block For</li> <li>Funding floor protection (select stal Funding for Schools Block For</li> <li>Minimum Funding Guarantee</li> <li>Minimum Funding Guarantee</li> <li>Minimum Funding Guarantee</li> <li>papping factor (%)</li> <li>s you have set your MFG at 0.192</li> <li>stal deduction if capping and scaling</li> <li>FG Net Total Funding (MFG + dec</li> <li>stal Funding for Schools Block For</li> <li>gh Needs threshold (only fill in if,</li> <li>diditional funding from the high ne</li> <li>rowth fund (if applicable)</li> <li>alling rolls fund (if applicable)</li> <li>ther Adjustment to 18-19 Budget</li> </ol>	imum per pupil funding level rmula (excluding funding floor protectio 'Yes if applying this protection) rmula (excluding MFG Funding Total) (gains may be capped above a specific ce tools gaining more than 15%?  (gains may be capped above a specific ce tools gaining more than 15%?  (gains may be capped above a specific ce tools gaining more than 15%?  (gains may be capped above a specific ce tools gaining more than 15%?  (gains may be capped above a specific ce tools gaining more than 15%?  (gains may be capped above a specific ce tools gaining more than 15%?  (gains may be capped above a specific ce tools gaining more than 15%?  (gains may be capped above a specific ce tools gaining more than 15%?  (gains may be capped above a specific ce tools gaining more than 15%?  (gains may be capped above a specific ce tools gaining more than 15%?  (gains may be capped above a specific ce tools gaining more than 15%?  (gains may be capped above a specific ce tools gaining more than 15%?  (gains may be capped above a specific ce tools gaining more than 15%?  (gains may be capped above a specific ce tools gaining more than 15%?  (gains may be capped above a specific ce tools gaining more than 15%?  (gains may be capped above a specific ce tools gaining more than 15%?  (gains may be capped above a specific ce tools gaining more than 15%?  (gains may be capped above a specific ce tools gaining more than 15%?  (gains may be capped above a specific ce tools gaining more than 15%?  (gains may be capped above a specific ce tools gaining more than 15%?  (gains may be capped above a specific ce tools gaining more than 15%?  (gains may be capped above a specific ce tools gaining more than 15%?  (gains may be capped above a specific ce tools gaining more than 15%?  (gains may be capped above a specific ce tools gaining more than 15%?  (gains may be capped above a specific ce tools gaining more than 15%?  (gains may be capped above a specific ce tools gaining more than 15%?  (gains may be capped above a specific ce tools gaining more	in and MFG Funding illing and/or scaled) Scaling Factor (%) ap gains above 0.15 fferent from £6,000	ş Total)	MFG Funding Total)			£2,390,071           £869,986,094           £0           £0           £0           £1           £2,390,071           £869,986,094           £0           £0           £0           £1           £2,390,071           £2,390,071           £0           £1           £2,667,593           £915,65           £1           £2,500,00           £3,105,2           £100,00           £23,105,2           £23,105,2           £23,105,2           £23,105,2           £3,105,2           <	0.27% 100.00% 0.00% E869,986,094 7,593 7,593 7 7,593 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7		
<ol> <li>Additional funding to meet miniotal Funding for Schools Block For</li> <li>Funding floor protection (select stal Funding for Schools Block For</li> <li>Minimum Funding Guarantee</li> <li>Minimum Funding Guarantee</li> <li>Minimum Funding Guarantee</li> <li>papping and scaling factors? ( apply alternative gains cap for schools glock for</li> <li>apping Factor (%)</li> <li>s you have set your MFG at 0.192</li> <li>stal deduction if capping and scaling</li> <li>IFG Net Total Funding (MFG + decostal Funding for Schools Block For</li> <li>gh Needs threshold (only fill in if, dditional funding from the high ne</li> <li>rowth fund (if applicable)</li> <li>atling rolls fund (if applicable)</li> <li>ther Adjustment to 18-19 Budget</li> </ol>	imum per pupil funding level rmula (excluding funding floor protectio 'Yes if applying this protection) rmula (excluding MFG Funding Total) (gains may be capped above a specific ce tols gaining more than 15%?  assort the capping factor entered will e ng factors are applied duction from capping and scaling) rmula exceptionally, a high needs threshold dif eeds budget Shares rmula (including growth and falling rolls	in and MFG Funding illing and/or scaled) Scaling Factor (%) ap gains above 0.15 fferent from £6,000	ş Total)	I MFG Funding Total)			£2,390,071           £869,986,094           £0           £0           £0           £45,667           No           Control           £0           £1           £2,390,071           £0           £0           £1           £2,567,593           £10,657,593           £10,00           £100,00	0.27% 100.00% 0.00% E869,986,094 7,593 7,595 7,595 7,595 7,595 7,595 7,595 7,595		
<ul> <li>Additional funding to meet minitional Funding for Schools Block For Schools</li></ul>	imum per pupil funding level rmula (excluding funding floor protectio 'Yes if applying this protection) rmula (excluding MFG Funding Total) (gains may be capped above a specific ce tols gaining more than 15%?  assort the capping factor entered will e ng factors are applied duction from capping and scaling) rmula exceptionally, a high needs threshold dif eeds budget Shares rmula (including growth and falling rolls	in and MFG Funding illing and/or scaled) Scaling Factor (%) ap gains above 0.15 fferent from £6,000	ş Total)	I MFG Funding Total)			£2,390,071           £869,986,094           £0           £0           £0           £45,667           No           Control           £0           £1           £2,390,071           £0           £0           £1           £2,667,593           £915,667,593           £10,000           £10,000           £10,000           £100,000           £100,000           £100,000           £100,000           £100,000           £100,000           £100,000           £100,000           £100,000           £100,000           £100,000           £100,000           £100,000           £100,000           £100,000           £100,000	0.27% 100.00% 0.00% E869,986,094 7,593 7,595 7,595 7,595 7,595 7,595 7,595 7,595		
4) Additional funding to meet mini otal Funding for Schools Block For 5) Funding floor protection (select otal Funding for Schools Block For 6) Minimum Funding Guarantee pply capping and scaling factors? ( pply alternative gains cap for scho apping Factor (%) s you have set your MFG at 0.192 otal deduction if capping and scali IFG Net Total Funding (MFG + dec otal Funding for Schools Block For igh Needs threshold (only fill in if, dditional funding from the high ne rowth fund (if applicable) alling rolls fund (if applicable) ther Adjustment to 18-19 Budget otal Funding For Schools Block For istal Funding For Schools Block For	imum per pupil funding level rmula (excluding funding floor protectio 'Yes if applying this protection) rmula (excluding MFG Funding Total) (gains may be capped above a specific ce tols gaining more than 15%?  assort the capping factor entered will e ng factors are applied duction from capping and scaling) rmula exceptionally, a high needs threshold dif eeds budget Shares rmula (including growth and falling rolls	in and MFG Funding illing and/or scaled) Scaling Factor (%) ap gains above 0.15 fferent from £6,000	ş Total)	I MFG Funding Total)			£2,390,071           £869,986,094           £0           £0           £0           £45,667           No           Control           £0           £45,667           No           £0           £1           £2,390,071           £0           £0           £45,667,593           £915,65           £10,000           £10,000           £100,00	0.27% 100.00% 0.00% E869,986,094 7,593 7,595 7,595 7,595 7,595 7,595 7,595 7,595		
<ul> <li>a) Additional funding to meet minipatal Funding for Schools Block For</li> <li>b) Funding floor protection (select</li> <li>c) Funding floor protection (select</li> <li>c) Funding for Schools Block For</li> <li>c) Minimum Funding Guarantee</li> <li>c) Minimum Funding (MFG at 0.192</li> <li>c) Net Total Funding (MFG at 0.192</li> <li>c) Net Total Funding from Schools Block For</li> <li>c) Minimum Giros Schools Block For</li> <li>c) Distributed through Basic Entitle</li> <li>Pupil Led Funding</li> </ul>	imum per pupil funding level rmula (excluding funding floor protectio 'Yes if applying this protection) rmula (excluding MFG Funding Total) (gains may be capped above a specific ce tols gaining more than 15%?  assort the capping factor entered will e ng factors are applied duction from capping and scaling) rmula exceptionally, a high needs threshold dif eeds budget Shares rmula (including growth and falling rolls	in and MFG Funding illing and/or scaled) Scaling Factor (%) ap gains above 0.15 fferent from £6,000	ş Total)	I MFG Funding Total)			£2,390,071           £869,986,094           £0           £0           £0           £45,667           No           2           £0           £45,667           No           2           £45,667,593           £915,65           £1,00,00           £1,105,2           £1918,85           £68,11           3,34;	0.27% 100.00% 0.00% E869,986,094 7,593 7,595 7,595 7,595 7,595 7,595 7,595 7,595		