

	<b><u>Agenda Item: 16</u></b>
<b>Report to:</b>	<b>Birmingham Health &amp; Wellbeing Board</b>
<b>Date:</b>	<b>30 November 2021</b>
<b>TITLE:</b>	<b>BIRMINGHAM CHILDREN AND YOUNG PEOPLE LOCAL TRANSFORMATION PLAN 2021/22</b>
<b>Organisation</b>	<b>Birmingham and Solihull Clinical Commissioning Group</b>
<b>Presenting Officer</b>	<b>Dr Angela Brady</b> <b>Deputy Chief Medical Officer Birmingham and Solihull CCG</b> <b>MBBS MSc (Med Leadership) DCH DRCOG MRCGP</b> <b>PgCert (Med Ed)</b>  <b>Carol McCauley – Senior Strategic Commissioner</b> <b>Birmingham and Solihull CCG</b>

<b>Report Type:</b>	<b>Presentation/Information</b>
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<b>1. Purpose:</b>	
1.1	To share progress against the Five Year Forward View targets and ambitions
1.2	To set out the priorities for 2021/22 in line with the NHS Long Term Plan as set out in the Birmingham Children and Young People Local Transformation 2021/22 plan

2. Implications:		
BHWB Strategy Priorities	Childhood Obesity	
	Health Inequalities	×
Joint Strategic Needs Assessment		×
Creating a Healthy Food City		
Creating a Mentally Healthy City		×
Creating an Active City		
Creating a City without Inequality		×
Health Protection		×

<b>3. Recommendation</b>
<p>3.1 The Health &amp; Wellbeing Board is recommended to receive the Birmingham Children &amp; Young People Mental Health Transformation Plan 2021/22.</p>
<b>4. Report Body</b>
<p>4.1 Our Birmingham and Solihull system vision is driven by a fundamental belief that mental ill health should not define the individual, nor limit their potential to thrive physically, socially, educationally or economically.</p> <p>4.2 We want to prevent poor mental health and provide support for people, of all-ages, that actively promotes their recovery. We seek to increase independence, self-agency and hope, enabling people to live the life they want to live. Our strategic outcomes needs are aligned to prevention, protection of vulnerability management of mental ill-health and recovery.</p> <p>4.3 Our approach aims to address improved outcomes and to deliver this across health, social care, local authority, education, police and criminal justice services ensuring that this is supported by a life course approach through the Birmingham and Solihull System Transformation Plan.</p> <p>4.4 In recent years we have seen a growing awareness of poor mental health both nationally and locally as we worked to reduce stigma and increase ways to access support.</p> <p>4.5 During the Coronavirus pandemic the whole system worked as a collective across education, children's services and health to ensure there was a rapid system response to ensure that children and young people were safe and were still accessing support when needed.</p> <p>4.6 We also saw more people than ever needing to access mental health services. We also saw young people presenting with higher acuity across a number of complex pathways including Eating Disorders and First Episode Psychosis and the needs of some people using services have become more complex.</p> <p>4.7 Forward Thinking Birmingham (FTB) has seen the highest ever number of referrals in September 2021 and whilst this has held steady since the children and young people have returned to education referrals overall remain higher than previous years. There has also been over 50% increase in numbers of young people presenting with an Eating Disorder and further the numbers of young people presenting for the First Episode of Psychosis (FEP) and with higher acuity.</p> <p>4.8 The additional funding received into Birmingham has enabled new types of role to be developed to mitigate the risks being faced nationally by mental health systems that are challenged by insufficient numbers of medics, nurses, allied health professionals and psychological therapists. Our local system is grappling with both recruitment and retention of staff.</p> <p>4.9 We also recognise that children known to the social care and youth justice system, and especially those with known vulnerabilities, such as adverse experiences, are more</p>

likely to experience poor mental health, and are therefore less likely to achieve their full educational potential, which will consequently impact on their employment opportunities.

- 4.10 The attached Birmingham Children and young peoples plan sets out our challenges and ambitions for 21/22 and how we will deliver on the NHS Long Term Plan

## **5. Compliance Issues**

The Birmingham Children and Young People Local Transformation Plan is now available on the CCG website in draft format to meet the required deadline. The draft plan is subject to change as per recommendations from the HWBB.

### **5.1 HWBB Forum Responsibility and Board Update**

### **5.2 Management Responsibility**

## **6. Risk Analysis**

Identified risks related to the plan are highlighted in the report attached.

<b>Identified Risk</b>	<b>Likelihood</b>	<b>Impact</b>	<b>Actions to Manage Risk</b>
Delay in finalisation of the plan depending on changes proposed by the HWBB	Medium	Low impact as draft plan is already published subject to changes.	Draft plan in place and published.
There are risks associated with the delivery of the 21/22 ambitions as set out in the plan. .	Medium	Recruitment into new roles is a risk and is likely to impact the ability to meet service demands	<ul style="list-style-type: none"> <li>• There is a detail risk plan within the report.</li> <li>• Creation of new types of roles and trainees posts</li> <li>• BSOL MH provider shared approach to recruitment</li> </ul>

### **Appendices:**

Birmingham Children and Young People Plan.

The following people have been involved in the preparation of this board paper:

- Carol McCauley - Senior Strategic Commissioner Mental Health – BSol CCG
- Dr Angela Brady - Deputy Chief Medical Officer for Birmingham & Solihull CCG and Chair of Birmingham Local Transformation Board
- Birmingham and Solihull Learning Disability and Autism Programme Board - 31st August 2021
- Birmingham Education Partnership
- Birmingham Local Transformation Board - 15th September 2021
- BSOL CCG Mental Health Programme Board - 15th September 2021
- BSOL Parent/carers forum - 22nd September 2021
- Forward Thinking Birmingham
- Birmingham Youth Justice