

Appendix 5 - Risk Register

Description of risk	Impact	Probability	Score	Mitigation Measures	Risk Owner
Commitment from directorates across the Council.	4	1	4	Work closely with the Officers Project Board to ensure issues are identified early, resources can be allocated and resolved.	Project Manager
Community buy-in for masterplan not achieved.	4	2	8	Work closely with appointed community engagement specialists [Pioneer] and key community groups from the outset.	Project Officers
Outline Planning Application not approved.	4	1	4	Close working practices are already in place with BCC planning authority, highways, Parks, and statutory organisations. To ensure policy and procedures are adhered to.	Project Manager & Project Officers
Difficulty in appointing Housing Development Partner	4	2	8	Highlighting early the opportunity to developers Use of BMHT to build Council Properties	Project Manager & Project Officers
Masterplan Infrastructure costs are estimates / and aren't affordable	4	3	12	Work closely with EA, finance, other directorates, statutory organisations, and partners to identify funding / cost issues early. Apply for external funding and grants available to unlock development potential.	Project Manager & Project Officers
Increased costs due to materials and labour	4	2	8	Early procurement. JV risk share.	EA, Project Manager & Project Officers

Probability	Impact	Score
1 - Unlikely	1 - Insignificant	1 - 4
2 - Possible	2 - Minor	5 - 8
3 - Likely	3 - Moderate	9 - 12
4 - Almost Certain	4 - Major	13 - 16

