

### APPENDIX 3

#### Ladywood District Committee

#### Overall Budget Sheet – Capital Environmental Budgets

	£	£
Slippage for 2014/15	110,820.00	
Allocation 2015/6	132,000.00	
<b><u>Total Budget</u></b>		<b>242,820.00 (A)</b>
2014/15 completed schemes paid	58,052.28	
Payments outstanding on 2014/15 schemes	59,971.29	
<b>2014/15 outstanding commitments</b>		<b>118,023.57 (B)</b>
2015/16 budget available for new project approvals		<b>124,796.43 (C)</b>
Project approvals requested		<b>124,796.43 (D)</b>
<b>Budget Remaining</b>		<b>Nil (E)</b>

Saved as LadywoosDC2015App3