



Department for
Communities and
Local Government



European Union

European Regional
Development Fund

Mohammed Zahir
Head of Business Enterprise and Innovation
Birmingham City Council
1 Lancaster Circus,
Queensway,
Birmingham,
B4 7DJ

29 April 2016

Dear Mohammed,

Project: Business Growth Programme

As requested this letter is to confirm that the European Regional Development Fund Managing Authority has completed the technical appraisal of the above Full Application, and in principle can confirm intent to award ERDF grant, subject to final input from the relevant ESIF Committees.

Attached to this letter are the financial tables setting out the funding sources for the project, and the outputs and results to be realised. These are extracted from your final application and appendices submitted to the Managing Authority on 8 March 2016.

Please note neither this letter nor the subsequent final approval of the Full Application constitutes a formal offer of funding, this is made only when a Funding Agreement has been validly executed by both parties. Any expenditure or activity undertaken prior to this date is entirely at the applicant's own risk.

We will contact you soon regarding the final approval and any remaining feedback regarding the local fit as advised by the relevant ESIF Committees and the issue of your Funding Agreement. Please note that the standard conditions of the Funding Agreement are not negotiable.

Should you require any further clarification, please do not hesitate to contact me.

Yours sincerely



Mark Foley

Head of Local Growth Delivery

Useful Links:

ERDF Guidance and Draft Funding Agreement:

<https://www.gov.uk/government/publications/european-structural-and-investment-funds-programme-guidance>

Capital

Enter Pounds (£) only - do not include pence

Organisation	Funding Type	Private/Public/Other	2016	2017	2018	Total
SMEs	Private Sector	Private	£250,000	£7,750,000	£9,730,042	£17,730,042
						£0
						£0
						£0
						£0
						£0
						£0
						£0
						£0
						£0
						£0
						£0
						£0
Total			£250,000	£7,750,000	£9,730,042	£17,730,042

Revenue

Enter Pounds (£) only - do not include pence

Organisation	Funding Type	Private/Public/Other	2016	2017	2018	Total
BCC	Local Authority	Public	£689,943	£885,752	£865,678	£2,441,373
Marches LEP	Local Enterprise Partnership	Public	£50,000	£100,000	£100,000	£250,000
Cannock	Local Authority	Public	£6,900	£13,800	£13,800	£34,500
East Staffordshire	Local Authority	Public	£6,900	£13,800	£13,800	£34,500
Lichfield / Tamworth	Local Authority	Public	£13,800	£27,600	£27,600	£69,000
North Worcestershire	Local Authority	Public	£6,900	£13,800	£13,800	£34,500
Solihull	Local Authority	Public	£6,900	£13,800	£13,800	£34,500
Birmingham Chamber Group	Private Sector	Public	£20,000	£40,000	£40,000	£100,000
BCU	University	Public			£40,000	£40,000
MEBC	Voluntary Sector	Public	£5,000	£10,000	£5,000	£20,000
						£0
SMEs	Private Sector	Private	£100,000	£3,950,000	£7,750,029	£11,800,029
						£0
						£0
Total			£906,343	£5,068,552	£8,883,507	£14,858,402

ERDF Outputs

Please indicate which, and how many ERDF Outputs your project will deliver

Category of Region	% Split
Transition	29%
More Developed	71%

LEPs	% Split
Greater Birmingham and Solihull	70%
The Marches	17%
Stoke-on-Trent and Staffordshire	13%

Investment Priorities	% Split
3d - Supporting the capacity of SMEs to grow in regional, national	100%

Outputs	ER/C/O/01 Number of enterprises receiving support,				
	Total	Qtr 1	Qtr 2	Qtr 3	Qtr 4
2014	0				
2015	0				
2016	10				10
2017	166	16	30	50	70
2018	400	100	100	200	
2019	0				
2020	0				
2021	0				
2022	0				
2023	0				
Total	576	116	130	250	80

Outputs	ER/C/O/02 Number of enterprises receiving grants,				
	Total	Qtr 1	Qtr 2	Qtr 3	Qtr 4
2014	0				
2015	0				
2016	10				10
2017	166	16	30	50	70
2018	400	100	100	200	
2019	0				
2020	0				
2021	0				
2022	0				
2023	0				
Total	576	116	130	250	80

Outputs	ER/C/O/06 Private investment matching public support to enterprises (grants),				
	Total	Qtr 1	Qtr 2	Qtr 3	Qtr 4
2014	0				
2015	0				
2016	175,000				175,000
2017	5,850,000	350,000	1,375,000	1,875,000	2,250,000
2018	8,750,035	2,618,121	3,057,076	3,074,838	
2019	0				
2020	0				
2021	0				
2022	0				
2023	0				
Total	14,775,035	2,968,121	4,432,076	4,949,838	2,425,000

Outputs	ER/C/O/08 Employment increase in supported enterprises				
	Total	Qtr 1	Qtr 2	Qtr 3	Qtr 4
2014	0				
2015	0				
2016	0				
2017	331	30	51	100	150
2018	1,000	250	250	250	250
2019	0				
2020	0				
2021	0				
2022	0				
2023	0				
Total	1,331	280	301	350	400

Outputs					
	Total	Qtr 1	Qtr 2	Qtr 3	Qtr 4
2014	0				
2015	0				
2016	0				
2017	0				
2018	0				
2019	0				
2020	0				
2021	0				
2022	0				
2023	0				
Total	0	0	0	0	0

Outputs					
	Total	Qtr 1	Qtr 2	Qtr 3	Qtr 4
2014	0				
2015	0				
2016	0				
2017	0				
2018	0				
2019	0				
2020	0				
2021	0				
2022	0				
2023	0				
Total	0	0	0	0	0

Outputs					
	Total	Qtr 1	Qtr 2	Qtr 3	Qtr 4
2014	0				
2015	0				
2016	0				
2017	0				
2018	0				
2019	0				
2020	0				
2021	0				
2022	0				
2023	0				
Total	0	0	0	0	0

Outputs					
	Total	Qtr 1	Qtr 2	Qtr 3	Qtr 4
2014	0				
2015	0				
2016	0				
2017	0				
2018	0				
2019	0				
2020	0				
2021	0				
2022	0				
2023	0				
Total	0	0	0	0	0

Outputs					
	Total	Qtr 1	Qtr 2	Qtr 3	Qtr 4
2014	0				
2015	0				
2016	0				
2017	0				
2018	0				
2019	0				
2020	0				
2021	0				
2022	0				
2023	0				
Total	0	0	0	0	0