Fund

Project Beneficiary

Project Title

UK National Programme - AMIF BirminghamCity Council

Foundation for Integration



Item

Heading

People Costs - Self employed Contractors etc BUDGET TOTAL 102,800.00

				Number		Budget	
Line			(Use Dropdown	of	Unit Rate	Expenditure	
No	Name	Role within the Project	Menu)	Units	£ per unit	£	Explanation
1	Interpreting	Intrepreting	Contracted People	1.00	30,000.00		RMC Interpreting Costs
2	Interpreting	Intrepreting	Contracted People	1.00	3,000.00	3,000.00	ASIRT Interpreting Costs
3	Interpreting	Intrepreting	Contracted People	1.00	64,800.00	64,800.00	BCC Neighbourhood Advice Interpreting Costs - £120 for 2 hour session
4	Interpreting	Intrepreting	Contracted People	1.00	5,000.00	5,000.00	CELC Interpreting Costs
5						0.00	
6						0.00	
7						0.00	
8						0.00	
9						0.00	
10						0.00	
11						0.00	
12						0.00	
13						0.00	
14						0.00	
15						0.00	
16						0.00	
17						0.00	
18						0.00	
19						0.00	
20						0.00	