

## Birmingham Community Libraries Key Performance Information - 1 April 2015 to 31 March 2016

| Community Library | Weekly opening Hours 2015/16 | Annual opening hours in 2015/16 (x50 weeks) | Final Budget 2015/16 | Budget 2015/16 (outturn figures) | Registered Users | Total issues 2015/16 | Issues per hour 2015/16 | Cost per issue 2015/16 | Total visits 2015/16 | Visits per hour 2015/16 | Cost per visit 2015/16 | Total PN hours 2015/16 | PN sessions per hour 2015/16 | Cost per PN session 2015/16 | Total attendance at activities 2015/16 | Children & Young people aged 0-19 in catchment area | People aged 65+ in catchment area | Population catchment area | Average Index of Multiple Deprivation Score |
|-------------------|------------------------------|---------------------------------------------|----------------------|----------------------------------|------------------|----------------------|-------------------------|------------------------|----------------------|-------------------------|------------------------|------------------------|------------------------------|-----------------------------|----------------------------------------|-----------------------------------------------------|-----------------------------------|---------------------------|---------------------------------------------|
| <b>EDGBASTON</b>  |                              |                                             |                      |                                  |                  |                      |                         |                        |                      |                         |                        |                        |                              |                             |                                        |                                                     |                                   |                           |                                             |
| Bartley Green     | 26                           | 1300                                        | £96,069              | £64,843                          | 4738             | 15446                | 11.88                   | £4.20                  | 9650                 | 7.42                    | £6.72                  | 1342                   | 1.03                         | £48.32                      | 3797                                   | 2810                                                | 1864                              | 10860                     | 35.99                                       |
| Harborne*         | 40                           | 2000                                        | £137,059             | £175,164                         | 20811            | 87623                | 43.81                   | £2.00                  | 84333                | 42.17                   | £2.08                  | 13906                  | 6.95                         | £12.60                      | 4875                                   | 6007                                                | 4805                              | 28766                     | 17.58                                       |
| Quinton           | 39                           | 2000                                        | £162,266             | £147,690                         | 16363            | 73122                | 36.56                   | £2.02                  | 62750                | 31.38                   | £2.35                  | 9034                   | 4.52                         | £16.35                      | 3308                                   | 6928                                                | 4080                              |                           | 31.81                                       |
| <b>TOTAL</b>      | <b>105</b>                   | <b>5300</b>                                 | <b>£395,394</b>      | <b>£387,697</b>                  | <b>41912</b>     | <b>167429</b>        | <b>31.59</b>            | <b>£2.32</b>           | <b>148300</b>        | <b>27.98</b>            | <b>£2.61</b>           | <b>22892</b>           | <b>4.32</b>                  | <b>£16.94</b>               | <b>11,980</b>                          | <b>15,745</b>                                       | <b>10,749</b>                     | <b>39626</b>              |                                             |
| <b>ERDINGTON</b>  |                              |                                             |                      |                                  |                  |                      |                         |                        |                      |                         |                        |                        |                              |                             |                                        |                                                     |                                   |                           |                                             |
| Castle Vale **    | 28                           | 0                                           | £0                   | £0                               | 0                | 0                    | #DIV/0!                 | #DIV/0!                | 0                    | #DIV/0!                 | £0.00                  | 0                      | #DIV/0!                      | #DIV/0!                     | 0                                      | 0                                                   | 0                                 | 0                         | 45.43                                       |
| Erdington         | 40                           | 2000                                        | £296,122             | £266,375                         | 31549            | 61625                | 30.81                   | £4.32                  | 83700                | 41.85                   | £3.18                  | 13074                  | 6.54                         | £20.37                      | 6625                                   | 12552                                               | 6268                              | 47631                     | 42.38                                       |
| <b>TOTAL</b>      | <b>68</b>                    | <b>2000</b>                                 | <b>£296,122</b>      | <b>£266,375</b>                  | <b>31549</b>     | <b>74517</b>         | <b>37.26</b>            | <b>£3.57</b>           | <b>83700</b>         | <b>41.85</b>            | <b>£3.18</b>           | <b>13074</b>           | <b>6.54</b>                  | <b>£20.37</b>               | <b>6625</b>                            | <b>12552</b>                                        | <b>6268</b>                       | <b>47631</b>              |                                             |
| <b>HALL GREEN</b> |                              |                                             |                      |                                  |                  |                      |                         |                        |                      |                         |                        |                        |                              |                             |                                        |                                                     |                                   |                           |                                             |
| Balsall Heath     | 40                           | 2000                                        | £186,892             | £221,711                         | 16535            | 59113                | 29.56                   | £3.75                  | 98900                | 49.45                   | £2.24                  | 15064                  | 7.53                         | £14.72                      | 9401                                   | 8733                                                | 2137                              | 24834                     | 60.38                                       |
| Hall Green        | 40                           | 2000                                        | £207,255             | £211,646                         | 17418            | 87180                | 43.59                   | £2.43                  | 99250                | 49.63                   | £2.13                  | 5,526                  | 2.76                         | £38.30                      | 12,346                                 | 10656                                               | 5444                              | 36336                     | 24.52                                       |
| Kings Heath       | 40                           | 2000                                        | £160,408             | £205,992                         | 28215            | 94736                | 47.37                   | £2.17                  | 109200               | 54.60                   | £1.89                  | 12850                  | 6.43                         | £16.03                      | 4902                                   | 10527                                               | 6357                              | 42710                     | 25.85                                       |
| Sparkhill         | 40                           | 2000                                        | £186,839             | £137,384                         | 27589            | 73963                | 36.98                   | £1.86                  | 105000               | 52.50                   | £1.31                  | 13236                  | 6.62                         | £10.38                      | 9282                                   | 15882                                               | 3481                              | 43460                     | 46.57                                       |
| <b>TOTAL</b>      | <b>160</b>                   | <b>8000</b>                                 | <b>£741,394</b>      | <b>£776,733</b>                  | <b>89757</b>     | <b>314992</b>        | <b>39.37</b>            | <b>£2.47</b>           | <b>412350</b>        | <b>51.54</b>            | <b>£1.88</b>           | <b>46676</b>           | <b>5.83</b>                  | <b>£16.64</b>               | <b>35931</b>                           | <b>45798</b>                                        | <b>17419</b>                      | <b>147340</b>             |                                             |
| <b>HODGE HILL</b> |                              |                                             |                      |                                  |                  |                      |                         |                        |                      |                         |                        |                        |                              |                             |                                        |                                                     |                                   |                           |                                             |
| Shard End         | 40                           | 2000                                        | £146,000             | £87,942                          | 11545            | 23715                | 11.86                   | £3.71                  | 60550                | 30.28                   | £1.45                  | 10279                  | 5.14                         | £8.56                       | 10014                                  | 3961                                                | 2238                              | 13962                     | 50.04                                       |
| Ward End          | 35                           | 1750                                        | £258,443             | £177,697                         | 30376            | 67209                | 38.41                   | £2.64                  | 75450                | 43.11                   | £2.36                  | 11159                  | 6.38                         | £15.92                      | 4645                                   | 20105                                               | 4426                              | 51301                     | 49.43                                       |
| <b>TOTAL</b>      | <b>75</b>                    | <b>3750</b>                                 | <b>£404,443</b>      | <b>£265,639</b>                  | <b>41921</b>     | <b>90924</b>         | <b>24.25</b>            | <b>£2.92</b>           | <b>136000</b>        | <b>36.27</b>            | <b>£1.95</b>           | <b>21438</b>           | <b>5.72</b>                  | <b>£12.39</b>               | <b>14659</b>                           | <b>24066</b>                                        | <b>6664</b>                       | <b>65263</b>              |                                             |
| <b>LADYWOOD</b>   |                              |                                             |                      |                                  |                  |                      |                         |                        |                      |                         |                        |                        |                              |                             |                                        |                                                     |                                   |                           |                                             |
| Aston             | 23                           | 1150                                        | £0                   | £91,081                          | 16389            | 22449                | 19.52                   | £4.06                  | 27700                | 24.09                   | £3.29                  | 4582                   | 3.98                         | £19.88                      | 1788                                   | 6400                                                | 1493                              | 17314                     | 56.21                                       |
| Birchfield        | 29                           | 1450                                        | £234,053             | £184,144                         | 11919            | 29278                | 20.19                   | £6.29                  | 30720                | 21.19                   | £5.99                  | 7610                   | 5.25                         | £24.20                      | 2387                                   | 6364                                                | 1460                              | 18458                     | 48.63                                       |
| Bloomsbury        | 26                           | 1300                                        | £42,521              | £45,277                          | 5792             | 4436                 | 3.41                    | £10.21                 | 6550                 | 5.04                    | £6.91                  | 0                      | 0.00                         | #DIV/0!                     | 1417                                   | 2656                                                | 520                               | 6739                      | 61.82                                       |
| Small Heath       | 40                           | 2000                                        | £186,197             | £231,991                         | 31506            | 65874                | 32.94                   | £3.52                  | 107350               | 53.68                   | £2.16                  | 15138                  | 7.57                         | £15.33                      | 2447                                   | 18405                                               | 3518                              | 45809                     | 53.58                                       |

|                         |              |              |                 |                 |               |                |              |                |                |              |                |               |             |               |               |              |              |               |       |
|-------------------------|--------------|--------------|-----------------|-----------------|---------------|----------------|--------------|----------------|----------------|--------------|----------------|---------------|-------------|---------------|---------------|--------------|--------------|---------------|-------|
| Spring Hill             | 26           | 1300         | £158,851        | £167,069        | 8308          | 16760          | 12.89        | £9.97          | 31800          | 24.46        | £5.25          | 6912          | 5.32        | £24.17        | 2269          | 1914         | 623          | 6580          | 51.06 |
| <b>TOTAL</b>            | <b>144</b>   | <b>7200</b>  | <b>£621,622</b> | <b>£719,562</b> | <b>73914</b>  | <b>138797</b>  | <b>19.28</b> | <b>£5.18</b>   | <b>204120</b>  | <b>28.35</b> | <b>£3.53</b>   | <b>34242</b>  | <b>4.76</b> | <b>£21.01</b> | <b>10308</b>  | <b>35739</b> | <b>7614</b>  | <b>94900</b>  |       |
| <b>NORTHFIELD</b>       |              |              |                 |                 |               |                |              |                |                |              |                |               |             |               |               |              |              |               |       |
| Frankley                | 33.5         | 1675         | £81,548         | £90,367         | 6185          | 8369           | 5.00         | £10.80         | 30450          | 18.18        | £2.97          | 2908          | 1.74        | £31.08        | 6176          | 1601         | 790          | 5436          | 49.71 |
| Kings Norton***         | 33           | 1650         | £71,675         | £137,606        | 14108         | 50462          | 30.58        | £2.73          | 69722          | 42.26        | £1.97          | 4623          | 2.80        | £29.77        | 3578          | 5482         | 3556         | 20903         | 34.86 |
| Northfield              | 39           | 1950         | £178,956        | £232,900        | 27683         | 73135          | 37.51        | £3.18          | 90050          | 46.18        | £2.59          | 17393         | 8.92        | £13.39        | 4,600         | 8383         | 6439         | 33885         | 28.02 |
| Weoley Castle           | 40           | 2000         | £161,433        | £202,495        | 16220         | 41138          | 20.57        | £4.92          | 79750          | 39.88        | £2.54          | 9133          | 4.57        | £22.17        | 2846          | 6102         | 3914         | 22963         | 36.28 |
| West Heath****          | 26           | 1300         | £84,941         | £84,902         | 6265          | 27927          | 21.48        | £3.04          | 27150          | 20.88        | £3.13          | 6019          | 4.63        | £14.11        | 1054          | 2571         | 1784         | 10043         | 30.82 |
| <b>TOTAL</b>            | <b>171.5</b> | <b>8575</b>  | <b>£564,605</b> | <b>£673,596</b> | <b>70461</b>  | <b>158975</b>  | <b>18.54</b> | <b>£4.24</b>   | <b>250450</b>  | <b>29.21</b> | <b>£2.69</b>   | <b>36854</b>  | <b>4.30</b> | <b>£18.28</b> | <b>18254</b>  | <b>24139</b> | <b>16483</b> | <b>93230</b>  |       |
| <b>PERRY BARR</b>       |              |              |                 |                 |               |                |              |                |                |              |                |               |             |               |               |              |              |               |       |
| Handsworth              | 31           | 1550         | £226,144        | £244,082        | 26198         | 34173          | 22.05        | £7.14          | 71200          | 45.94        | £3.43          | 18429         | 11.89       | £13.24        | 3057          | 8317         | 2347         | 25838         | 50.64 |
| Kingstanding            | 26           | 1300         | £92,757         | £126,811        | 16685         | 29076          | 22.37        | £4.36          | 35850          | 27.58        | £3.54          | 4590          | 3.53        | £27.63        | 347           | 4782         | 2429         | 16441         | 41.88 |
| Perry Common            | 27           | 1350         | £135,666        | £123,670        | 11590         | 27486          | 20.36        | £4.50          | 32350          | 23.96        | £3.82          | 6635          | 4.91        | £18.64        | 4279          | 3503         | 1414         | 10896         | 45.28 |
| Tower Hill              | 24           | 1200         | £80,157         | £80,764         | 12391         | 26518          | 22.10        | £3.05          | 22950          | 19.13        | £3.52          | 4473          | 3.73        | £18.06        | 527           | 3812         | 2267         | 14270         | 22.34 |
| <b>TOTAL</b>            | <b>108</b>   | <b>5400</b>  | <b>£534,724</b> | <b>£575,327</b> | <b>66864</b>  | <b>117253</b>  | <b>21.71</b> | <b>£4.91</b>   | <b>162350</b>  | <b>30.06</b> | <b>£3.54</b>   | <b>34127</b>  | <b>6.32</b> | <b>£16.86</b> | <b>8210</b>   | <b>20414</b> | <b>8457</b>  | <b>67445</b>  |       |
| <b>SELLY OAK</b>        |              |              |                 |                 |               |                |              |                |                |              |                |               |             |               |               |              |              |               |       |
| Druids Heath*****       | 24           | 1200         | £116,960        | £130,022        | 8851          | 19935          | 16.61        | £6.52          | 30208          | 25.17        | £4.30          | 4254          | 3.55        | £30.56        | 1030          | 2050         | 1250         | 7531          | 47.19 |
| Selly Oak               | 20           | 1000         | £94,550         | £100,322        | 9303          | 14680          | 14.68        | £6.83          | 13100          | 13.10        | £7.66          | 2391          | 2.39        | £41.96        | 1422          | 640          | 544          | 3444          | 16.65 |
| Stirchley               | 26           | 1300         | £130,283        | £134,939        | 9401          | 39825          | 30.63        | £3.39          | 24750          | 19.04        | £5.45          | 3964          | 3.05        | £34.04        | 3177          | 3907         | 2309         | 16735         | 22.06 |
| Yardley Wood            | 34           | 1700         | £234,476        | £247,316        | 12182         | 48330          | 28.43        | £5.12          | 93950          | 55.26        | £2.63          | 5717          | 3.36        | £43.26        | 12177         | 5834         | 3272         | 20905         | 38.47 |
| <b>TOTAL</b>            | <b>104</b>   | <b>5200</b>  | <b>£576,269</b> | <b>£612,599</b> | <b>39737</b>  | <b>121973</b>  | <b>23.46</b> | <b>£5.02</b>   | <b>160800</b>  | <b>30.92</b> | <b>£3.81</b>   | <b>16153</b>  | <b>3.11</b> | <b>£37.92</b> | <b>17806</b>  | <b>12431</b> | <b>7375</b>  | <b>48615</b>  |       |
| <b>SUTTON COLDFIELD</b> |              |              |                 |                 |               |                |              |                |                |              |                |               |             |               |               |              |              |               |       |
| Boldmere                | 26           | 1300         | £93,194         | £132,402        | 8976          | 34561          | 26.59        | £3.83          | 23400          | 18.00        | £5.66          | 2123          | 1.63        | £62.37        | 1927          | 4120         | 4255         | 19058         | 11.83 |
| Mere Green              | 35           | 1750         | £113,598        | £183,645        | 21306         | 122464         | 69.98        | £1.50          | 77650          | 44.37        | £2.37          | 7244          | 4.14        | £25.35        | 2936          | 8043         | 8544         | 35226         | 8.63  |
| Sutton Coldfield        | 40           | 2000         | £527,027        | £575,089        | 29625         | 59225          | 29.61        | £9.71          | 102750         | 51.38        | £5.60          | 17843         | 8.92        | £32.23        | 3751          | 8849         | 8596         | 39721         | 12.41 |
| Walmley                 | 26           | 1300         | £38,099         | £78,474         | 8358          | 47436          | 36.49        | £1.65          | 45550          | 35.04        | £1.72          | 2670          | 2.05        | £29.39        | 1222          | 3644         | 3425         | 16554         | 9.25  |
| <b>TOTAL</b>            | <b>127</b>   | <b>6350</b>  | <b>£771,918</b> | <b>£957,585</b> | <b>68265</b>  | <b>263686</b>  | <b>41.53</b> | <b>£3.63</b>   | <b>245200</b>  | <b>38.61</b> | <b>£3.91</b>   | <b>29880</b>  | <b>4.71</b> | <b>£32.05</b> | <b>9836</b>   | <b>24656</b> | <b>24820</b> | <b>110559</b> |       |
| <b>YARDLEY</b>          |              |              |                 |                 |               |                |              |                |                |              |                |               |             |               |               |              |              |               |       |
| Acocks Green            | 40           | 2000         | £186,209        | £190,916        | 31199         | 51520          | 25.76        | £3.71          | 94400          | 47.20        | £2.02          | 17044         | 8.52        | £11.20        | 19071         | 9377         | 3736         | 31171         | 41.54 |
| Glebe Farm              | 26           | 1300         | £79,016         | £83,863         | 7779          | 12409          | 9.55         | £6.76          | 27100          | 20.85        | £3.09          | 2267          | 1.74        | £36.99        | 2539          | 2773         | 905          | 8137          | 53.08 |
| Kents Moat              | 26           | 1300         | £75,182         | £54,173         | 6763          | 7607           | 5.85         | £7.12          | 8000           | 6.15         | £6.77          | 3182          | 2.45        | £17.02        | 1448          | 1134         | 387          | 3216          | 52.52 |
| Sheldon                 | 26           | 1300         | £134,196        | £113,895        | 11012         | 22613          | 17.39        | £5.04          | 22700          | 17.46        | £5.02          | 5461          | 4.20        | £20.86        | 4599          | 2899         | 2065         | 11309         | 35.05 |
| South Yardley           | 40           | 2000         | £210,538        | £263,110        | 19140         | 54359          | 27.18        | £4.84          | 109300         | 54.65        | £2.41          | 24353         | 12.18       | £10.80        | 14505         | 8163         | 3591         | 27126         | 36.42 |
| <b>TOTAL</b>            | <b>158</b>   | <b>7900</b>  | <b>£685,141</b> | <b>£705,957</b> | <b>75893</b>  | <b>148508</b>  | <b>18.80</b> | <b>£4.75</b>   | <b>261500</b>  | <b>33.10</b> | <b>£2.70</b>   | <b>52307</b>  | <b>6.62</b> | <b>£13.50</b> | <b>42162</b>  | <b>24346</b> | <b>10684</b> | <b>80959</b>  |       |
| <b>Citywide total</b>   |              | <b>59675</b> | <b>#####</b>    | <b>#####</b>    | <b>600273</b> | <b>1597054</b> |              | <b>#DIV/0!</b> | <b>2064770</b> |              | <b>£161.33</b> | <b>309632</b> |             | <b>£19.39</b> | <b>172204</b> |              |              |               |       |

Harborne\* closed for 5 weeks during 15/16 therefore data apportioned to represent 50 weeks as per model

Castle Vale\*\* no longer run by BCC therefore data not included

Kings Norton\*\*\* closed for 14 weeks during 15/16 therefore data apportioned to represent 50 week mode

Druids Heath \*\*\*\* closed for 2 weeks during 15/16 therefore data apportioned to represent 50 week mode

West Heath\*\*\*\*\* data from 2012/13 the last full year that West Heath was open under budget

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