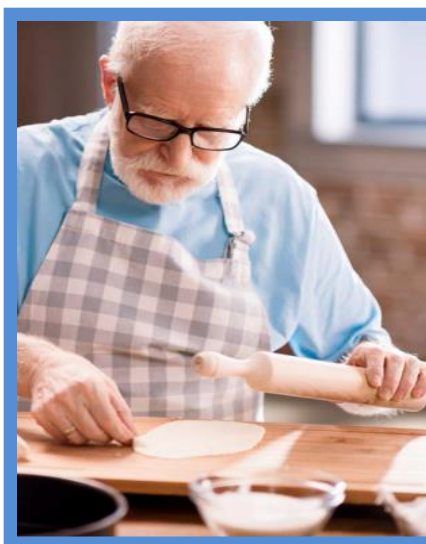


Birmingham Older Peoples Programme

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Early Intervention Update



Early Intervention

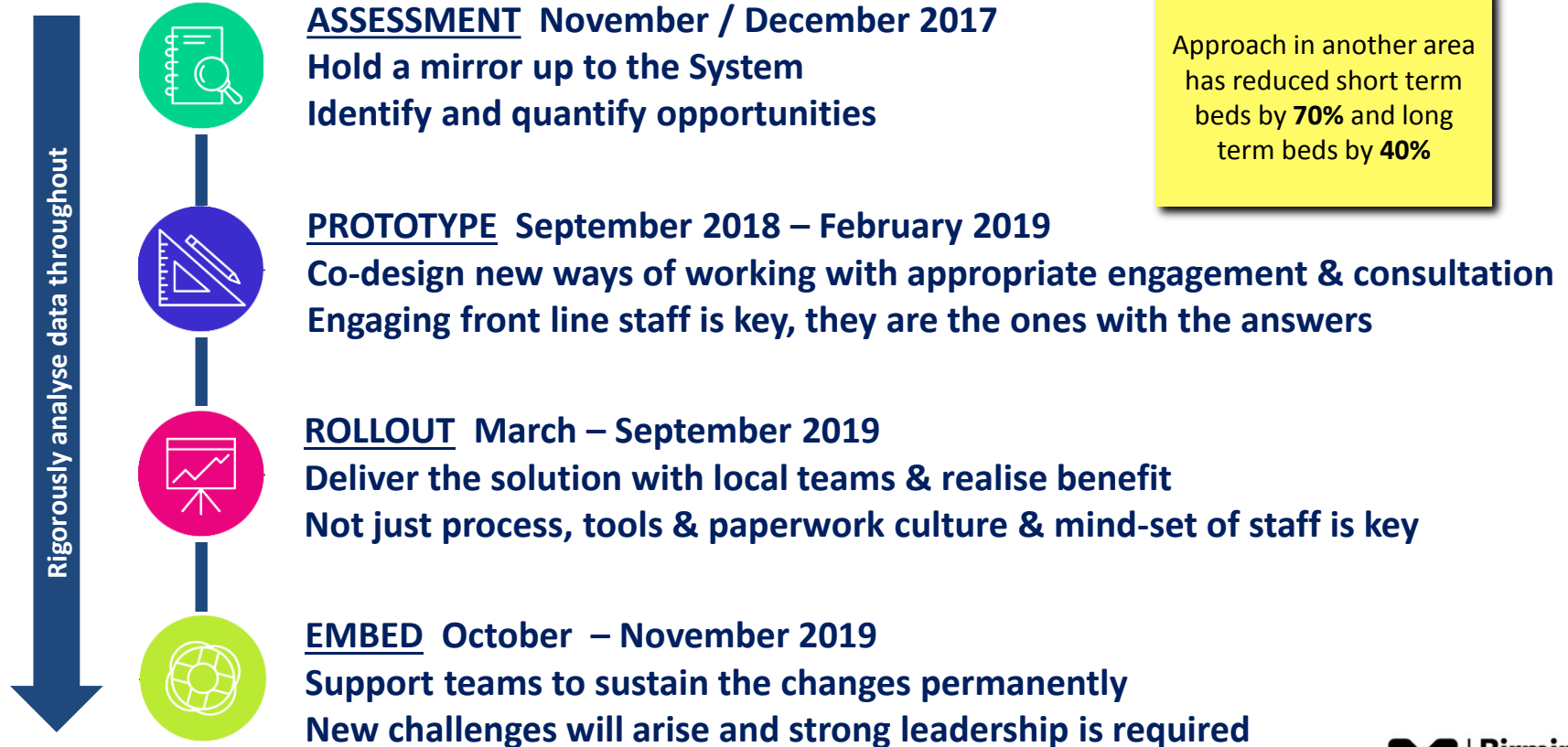


- Our joint approach to change
- Prototype in South Locality
- Preparing for Winter and rollout
- Impact if we get this right

Our joint approach to change

We need specialist external capacity & capability which will support us to deliver a common evidence based approach to change with 3 criteria for success ...

1. Have we delivered intended outcomes?
2. Have we made required savings ?
3. Have we created a solid platform for the next phase?



Prototype in South Locality



- We will co-design new ways of working in the South Locality with external support
 - We do not have all the answers now – this is positive!
 - We must have flexibility so we can work out the links / opportunities between bed and home based services
-
- Processes and how people work with each other will change during the Prototype
 - Geographical coverage and resource requirements will expand across the South Locality between September 2018 & March 2019
 - We need to map what we currently have in the South Locality so that we can work out how best to align these resources
 - Norman Power will be used to consolidate beds and to oversee new ways of working to ensure that older people receive the support they need at the right time and place
 - During September we will form an initial design team made up of staff who are representative of the early intervention pathway

Preparing for Winter and rollout



- We will better align our existing resources – e.g. ensuring that we provide adequate therapy input into short term beds
- We will put in place better arrangements for gate keeping and managing flow through community services
- We will fill any major gaps in existing services

- To prepare for rollout of new ways of working from March 2019 in the rest of the City we will bring staff together so they can get to know each other, hear what is going on in the prototype area and input their views
- We will implement earlier any changes coming out of the prototype area that we think will help us prepare for Winter and rollout across the City

Impact if we get this right

Citizens

- By the right professionals responding more quickly to a crisis **2,900** to **3,500** older people will avoid acute hospital
- By receiving therapy led enablement in their own homes **2,300** to **4,000** older people will live more independently

Staff

- Co-designing the solution
- Working across boundaries
- Career pathway

Statutory Organisations

- £27.5m – £37.5m recurrent savings
- Improved performance
- Enhanced reputation



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QUESTIONS

