

Appendix C – Risk Register – Emergency Active Travel Fund

Risk No	Risk description	Risk mitigation	Residual / current risk			Additional steps to be taken
			Likelihood	Impact	Prioritisation	
1.	<i>Opposition to schemes including objections and legal challenge to Traffic Regulation Orders.</i>	<i>The scheme packages will be discussed with senior members. This risk will be managed by senior Transportation and Highways officers in conjunction with the relevant portfolio holders.</i>	Med	High	Tolerable	Ongoing
2.	<i>Insufficient take up of active travel measures and consequent increased road traffic levels and demands on public transport capacity.</i>	<i>This risk will be managed by senior Transportation and Highways officers in conjunction with the relevant portfolio holders.</i>	Med	High	Tolerable	Ongoing
3.	<i>A significant shortage of consultant and contractor resources in the marketplace could impact upon programme delivery and increase project costs.</i>	<i>This risk will be managed by senior Transportation and Highways officers in conjunction with the relevant portfolio holders.</i>	Med	High	Tolerable	Ongoing
4.	<i>Failure to deliver tranche 1 schemes could result in future funding from the DfT being withdrawn. (EATF Tranche 2)</i>	<i>This risk will be managed by senior Transportation and Highways officers in conjunction with the relevant portfolio holders.</i>	Med	High	Tolerable	Ongoing
5.	<i>Failure of schemes to assist in the COVID-19 recovery.</i>	<i>This risk will be managed by senior Transportation and Highways officers</i>	Med	High	Tolerable	Ongoing

		<i>in conjunction with the relevant portfolio holders.</i>				
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Measures of likelihood/ Impact:

Description	Likelihood Description	Impact Description
High	Almost certain, is expected to occur in most circumstances. Greater than 80% chance.	Critical impact on the achievement of objectives and overall performance. Critical opportunity to innovate/improve performance missed/wasted. Huge impact on costs and/or reputation. Very difficult to recover from and possibly requiring a long term recovery period.
Significant	Likely, will probably occur in most circumstances. 50% - 80% chance.	Major impact on costs and objectives. Substantial opportunity to innovate/improve performance missed/wasted. Serious impact on output and/or quality and reputation. Medium to long term effect and expensive to recover from.
Medium	Possible, might occur at some time. 20% - 50% chance.	Waste of time and resources. Good opportunity to innovate/improve performance missed/wasted. Moderate impact on operational efficiency, output and quality. Medium term effect which may be expensive to recover from.
Low	Unlikely, but could occur at some time. Less than 20% chance.	Minor loss, delay, inconvenience or interruption. Opportunity to innovate/make minor improvements to performance missed/wasted. Short to medium term effect.