

	<u>Agenda Item: 10</u>
Report to:	Birmingham Health & Wellbeing Board
Date:	3 October 2017
TITLE:	BIRMINGHAM BETTER CARE FUND PLAN 2017/18/19
Organisation	Birmingham Better Care Fund
Presenting Officer	John Denley

Report Type:	Decision
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1. Purpose:	
1.1	The Integration and Better Care Fund (iBCF) is a continuation of the Government's initiative to support NHS organisations and Councils in the creation of an integrated health and care system locally.
1.2	Integrated working promotes a system-wide approach to improving health and wellbeing, which contributes to the Council's outcome framework, and will also contribute to the creation of a sustainable health and care service in the local area.
1.3	The Better Care Fund has been improved in the current financial year following additional financial assistance from the Government to recognise the continued growth in demand for health and care services.
1.4	The Integration and Better Care Fund plan for 2017-18 and 2018-19 is a requirement of the policy framework agreed by the Department of Health (DH) and the Department for Communities and Local Governments (DCLG), developed in partnership with the Local Government Association (LGA), the Association of Directors of Adult Social Services (ADASS) and NHS England.
1.5	This is the third Better Care Fund plan for Birmingham. It builds on the plans and progress of the previous two years and has been agreed by the Birmingham BCF Commissioning Executive, Birmingham and Solihull Sustainability and Transformation Plan (STP) Board and Sandwell and West Birmingham Strategic Commissioning and Redesign Committee.

2. Implications: # Please indicate Y or N as appropriate]		
BHWB Strategy Priorities	Child Health	
	Vulnerable People	Y
	Systems Resilience	Y
Joint Strategic Needs Assessment		Y
Joint Commissioning and Service Integration		Y
Maximising transfer of Public Health functions		
Financial		Y
Patient and Public Involvement		Y
Early Intervention		Y
Prevention		Y

3. Recommendation
Board members are asked to approve the narrative plan and planning template.

4. Background
<p>The plan includes:</p> <p>4.1 Information about the national planning requirements and how Birmingham plans to meet them.</p> <p>4.2 Details of local financial allocations including CCG and Local Authority contributions to the pooled budget and additional iBCF allocations.</p> <p>4.3 Information about those National Metrics BCF will be measured against.</p> <p>4.4 Clear planning reflecting integration and alignment of BCF with 'Out of Hospital' work-streams</p> <p>4.5 A description of developing governance and accountability arrangements</p>

5. Compliance Issues
5.1 Strategy Implications
Health and Wellbeing Boards have overall responsibility to ensuring the

integration of health and care functions within their localities and it is a requirement of the BCF that local plans are agreed by Health and Wellbeing Boards.

5.2 Governance & Delivery

Governance arrangements link firmly with the Bsol STP plan, Adult Social Care Transformation and NHS Commissioning Reform. For this reason, the BCF will complement the refreshed approach to the Bsol STP and its governance. This is a significant move from the previous BCF programme and governance arrangements, which was set separately to the other system programmes. This is described below.

5.3 Management Responsibility

Louise Collett Service Director Commissioning

John Denley Assistant Director – Commissioning

6. Risk Analysis

A detailed Risk Assessment is included in the narrative plan.

Appendices

Birmingham Integration and Better Care Narrative Plan 2017/19

Signatures

**Chair of Health & Wellbeing Board
(Councillor Paulette Hamilton)**

Date:

The following people have been involved in the preparation of this board paper:

Mary Latter,
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