Birmingham City Council

Budget Consultation 2017+

December 2016



Vision and priorities for Birmingham City Council

OUR VISION:

A city of growth where every child, citizen and place matters

CHILDREN

A great city to grow up in

Make the best of our unique demography and create a safe and secure city for our children and young people to learn and grow.

HOUSING

A great city to live in

Provide housing in a range of types and tenures, to meet the housing needs of all of the current and future citizens of the city.

JOBS & SKILLS

A great city to succeed in

Birmingham will be renowned as an enterprising, innovative and green city.

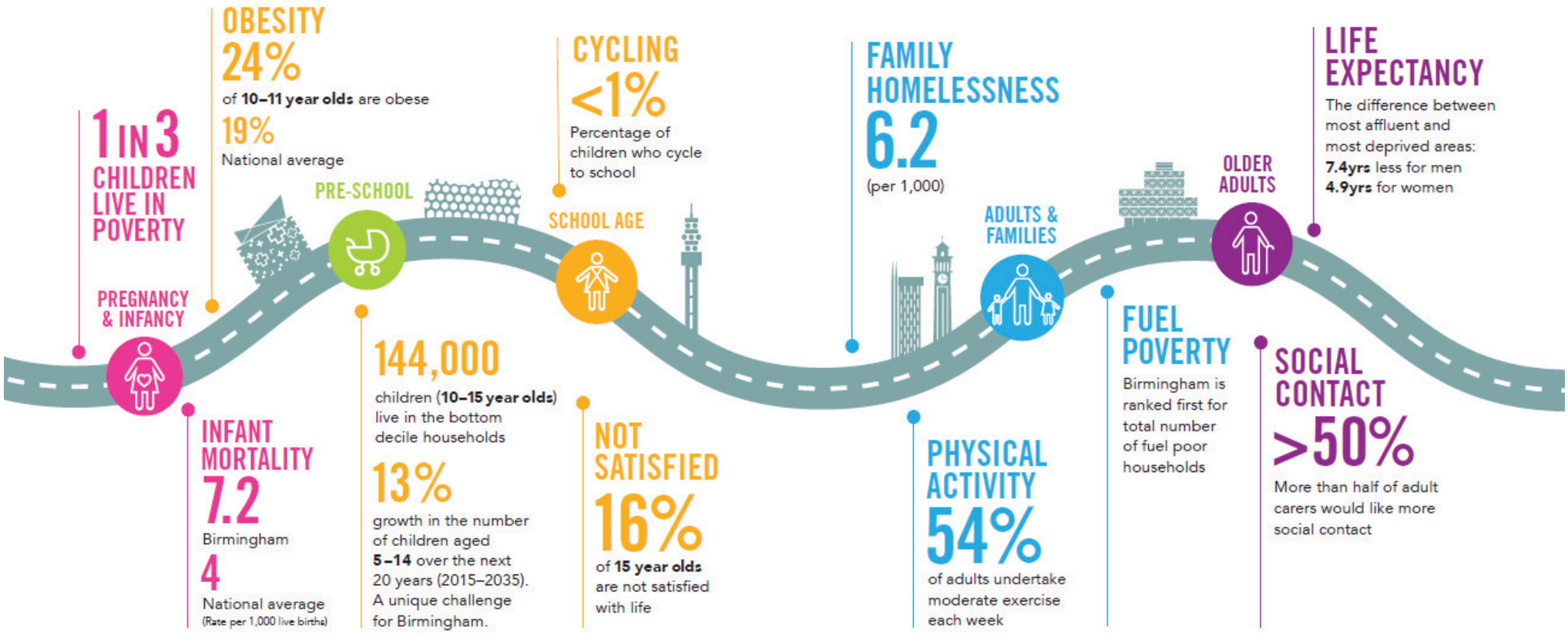
HEALTH

A great city to grow old in

Helping people become healthier, especially relating to physical activity.

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We want to address Birmingham's big challenges



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We know that we need to find a way of delivering services with less money

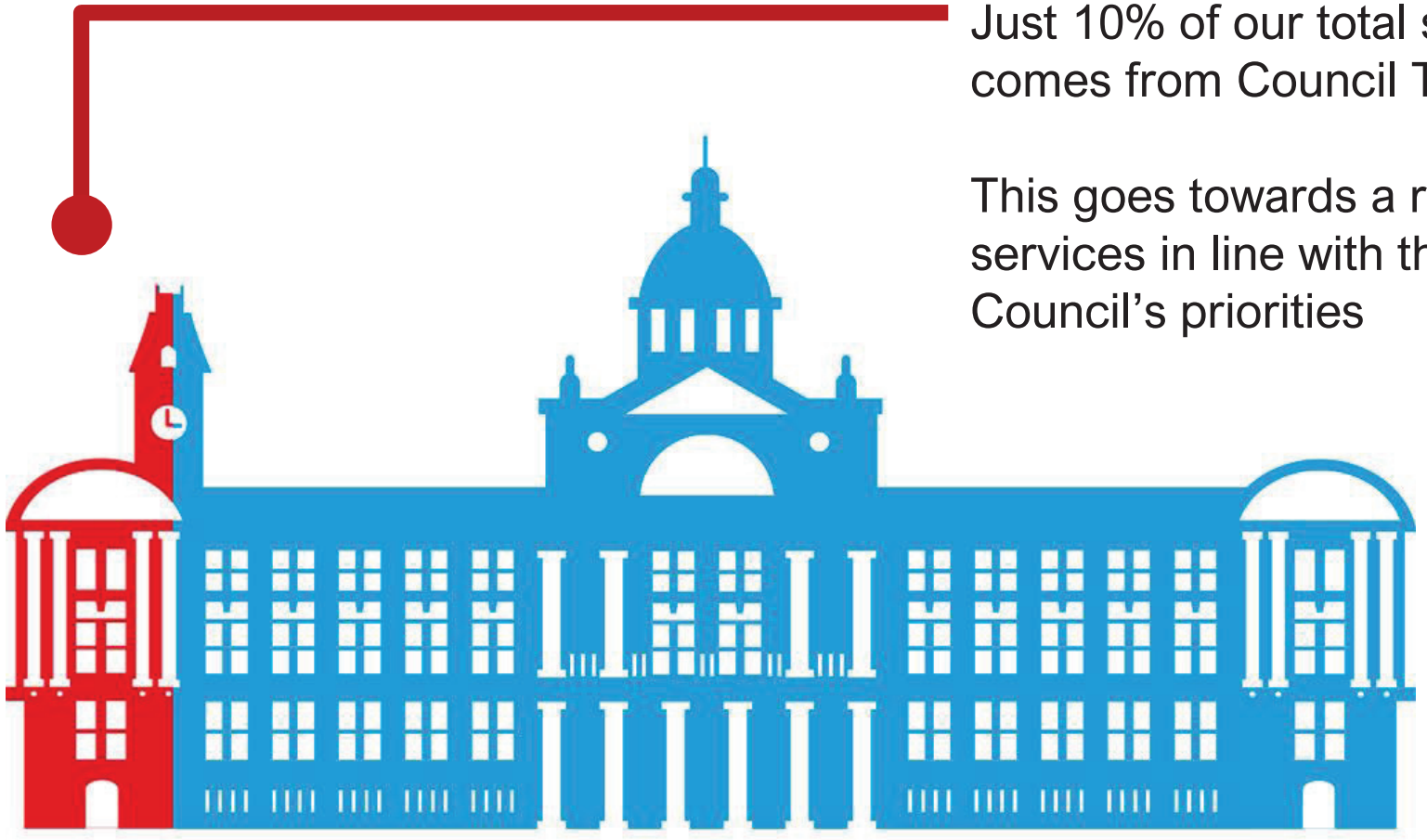
If the Government continues to cut public spending,
by 2021 we will need to make further savings of

£180m

this is the equivalent of over 20% of our net budget for 2016/17

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Our financial challenge



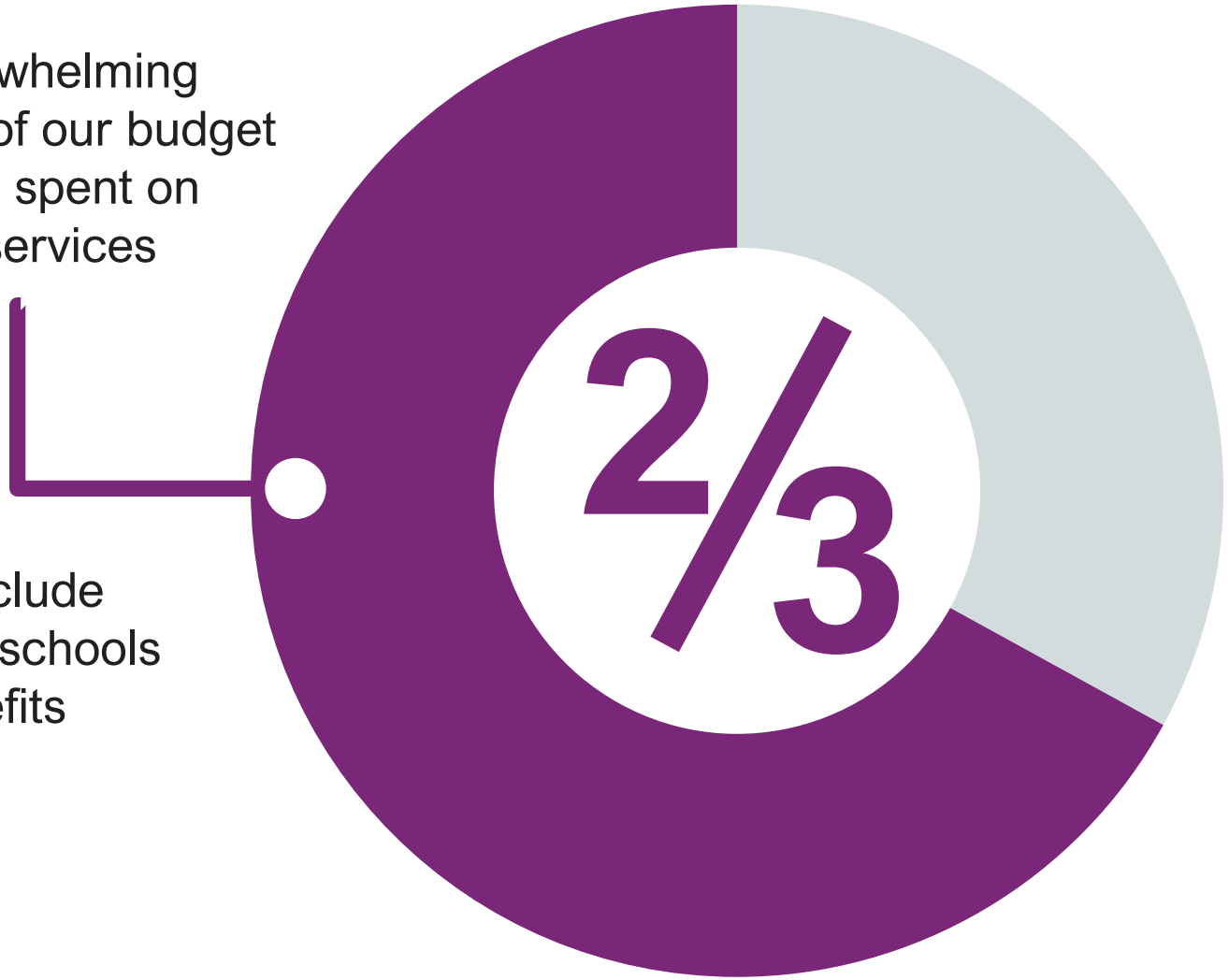
Just 10% of our total spend comes from Council Tax

This goes towards a range of services in line with the Council's priorities

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Our financial challenge

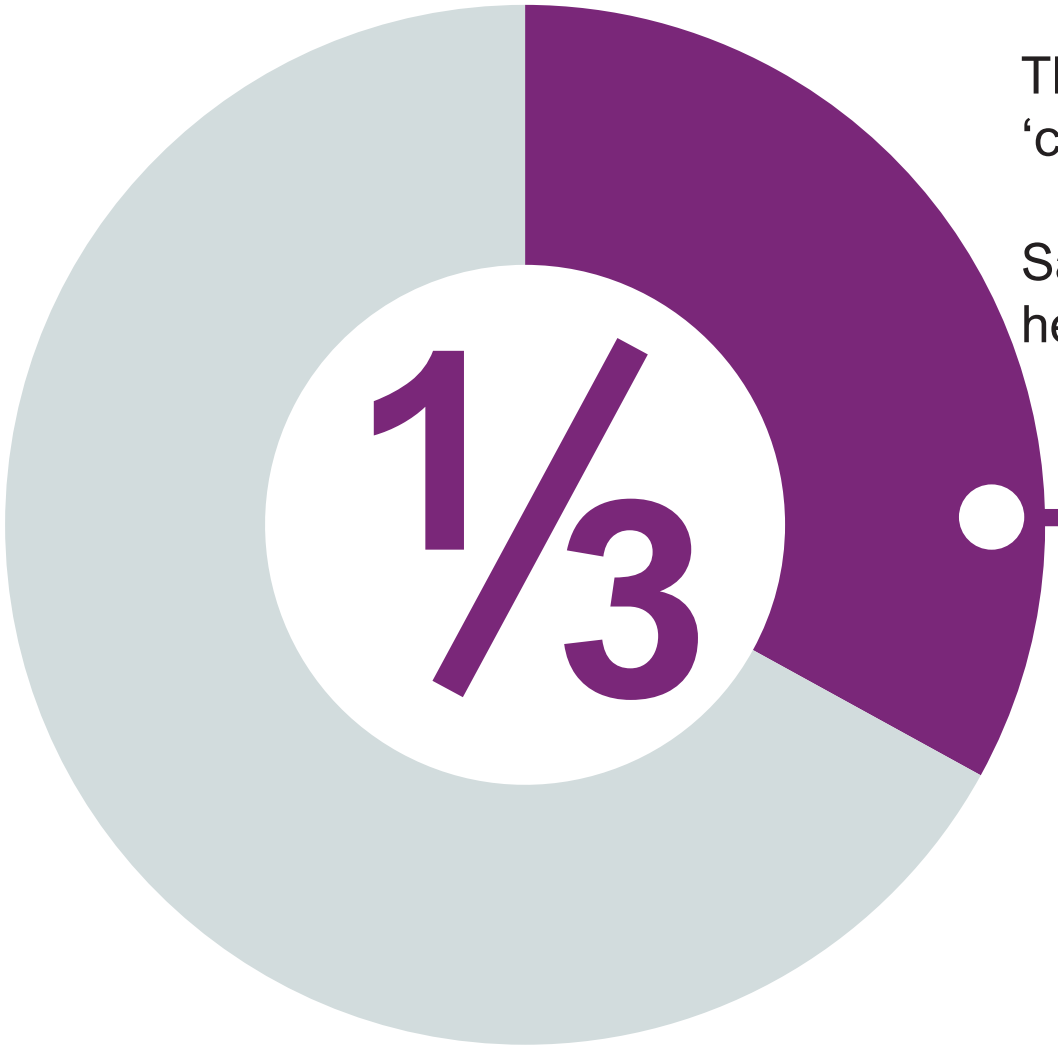
The overwhelming majority of our budget has to be spent on specific services



These include housing, schools and benefits

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Our financial challenge



The rest is our ‘controllable’ budget.

Savings must be made here

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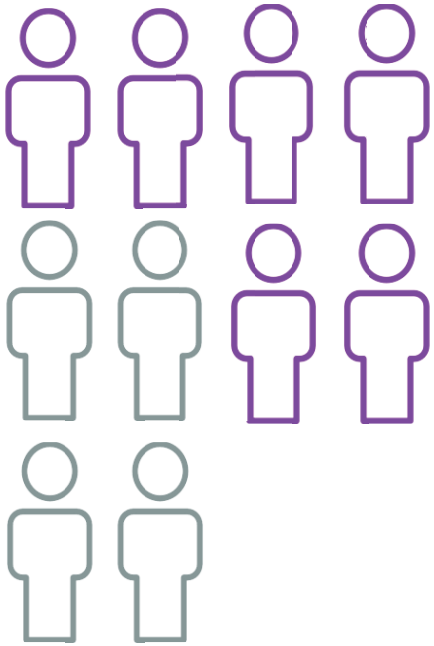
We have already reshaped what we do

Made savings of around

£590m

since 2010 as a direct result of Government cuts

Reduced the size of our workforce by around 40% and introduced new terms and conditions



Made better use of our strategic assets



Pursued new ways of delivering services



Creating a Children's Trust

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The 2017/18 budget consultation

	2017/18
	£m
Savings already included in financial plans	(27.8)
New savings proposals being consulted on	(50.6)
TOTAL SAVINGS REQUIREMENT	**(78.4)**

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The latest proposals being consulted on are grouped into five areas

2017/18

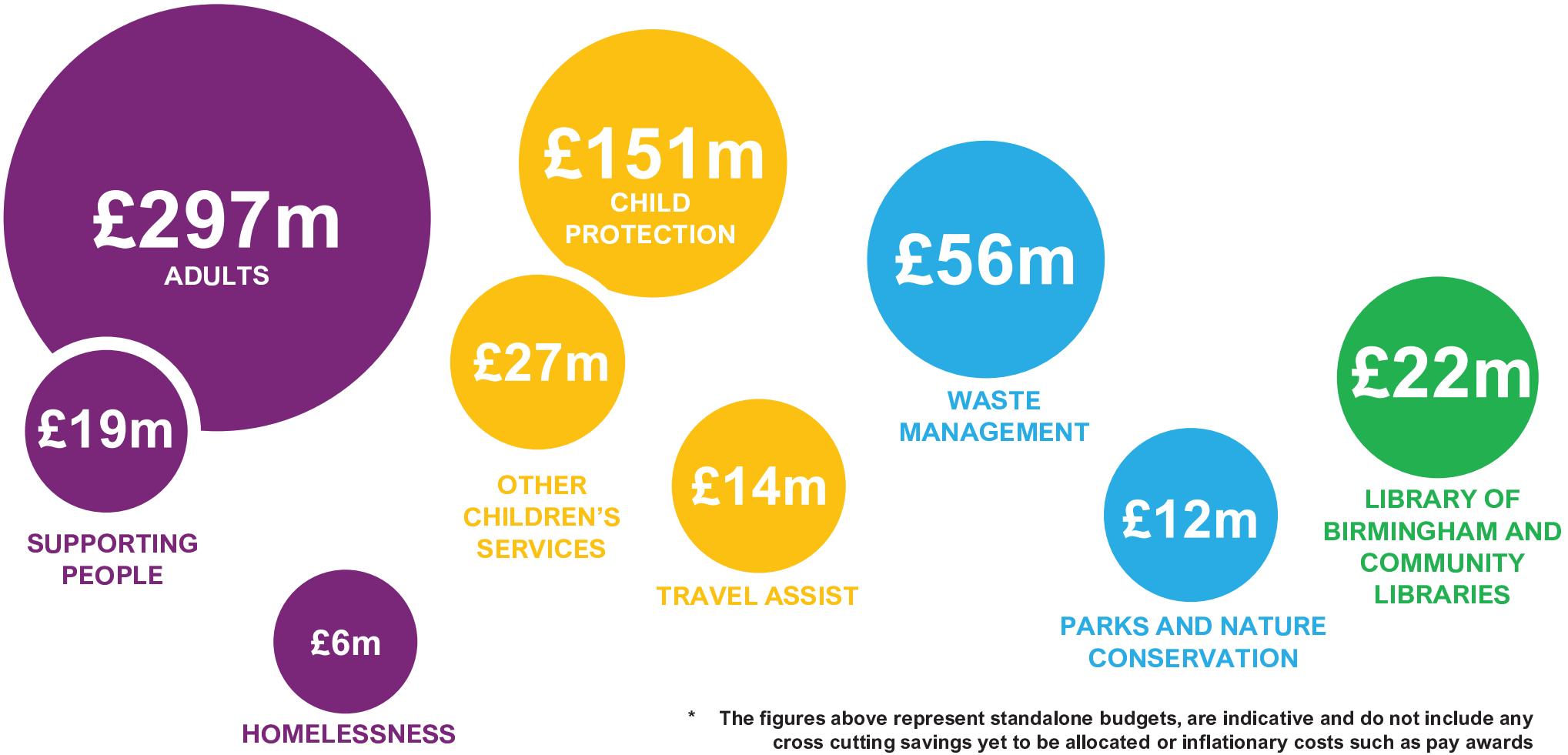
Cross cutting	Jobs & skills	Homes and neighbourhoods	Health and wellbeing	Children
£17.9m	£3.4m	£7.5m	£21.5m	£0.3m
35%	7%	15%	42%	1%

Note: all numbers are rounded

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We continue to make a positive difference

Estimated* net budget for certain services in 2017/18



* The figures above represent standalone budgets, are indicative and do not include any cross cutting savings yet to be allocated or inflationary costs such as pay awards

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Our guiding principles for the future

Whole system approach

Work with partners to take a whole system approach, with citizens and neighbourhoods at the heart of our decision making.

Promote independence

Promote the independence of service users and also enable them to step up and be part of designing solutions.

Use our strategic assets

Use our strategic assets to leverage economic growth and investment across the city.

Target our resources

Target our resources on our key priorities and outcomes using evidence to inform our decision making.

Agile organisation

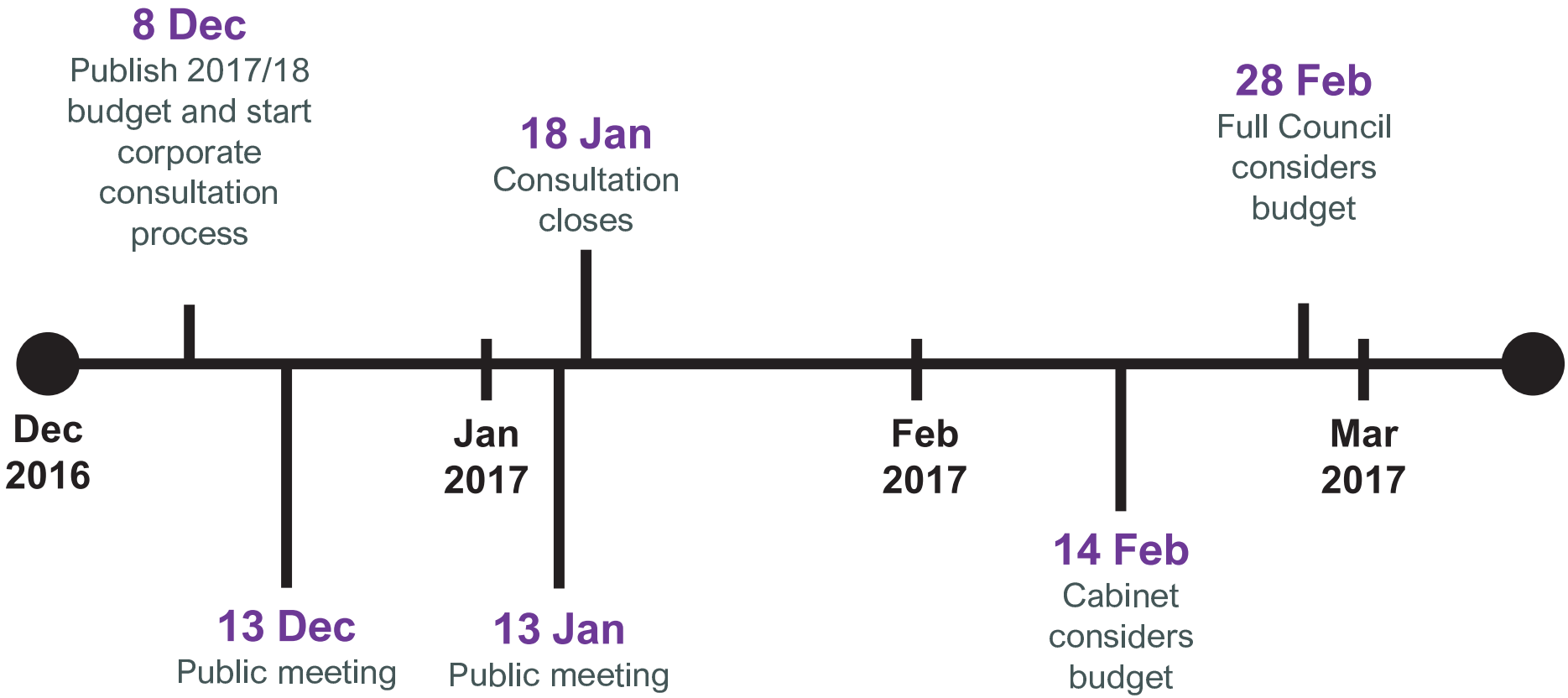
Operate as an agile organisation, through our workforce, commissioning, procurement and delivery models.

Work with our values

We will work in a way that aligns with our values.

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What happens next?



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Have your say

1

Read the proposals

birmingham.gov.uk/brumbudget17

2

Complete the online survey

birminghambeheard.org.uk

3

Or you can join the conversation online

Twitter: #BrumBudget17

Facebook

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