

2019-20 Approved £	2020-21 Approved £	Organisation / Project Theme	Notes	2021-22 Recommended £
1,033,000	1,058,825	Performances Birmingham Ltd	1	1,058,825
321,100	329,127	Performances Birmingham Ltd		329,127
604,800	619,920	CBSO	2	619,920
154,000	157,850	Birmingham Royal Ballet		157,850
154,000	157,850	Birmingham Repertory Theatre		157,850
92,400	-	Midlands Arts Centre (contract)	3	0
30,800	31,570	Birmingham Opera Company		31,570
19,250	19,731	Ikon Gallery		19,731
19,250	19,731	DanceXchange		19,731
11,550	15,375	Ex Cathedra	2	15,375
19,250	19,731	Sampad		19,731
2,459,400	2,429,710	Total major core grants and contracts		2,429,710
53,900	66,625	Project Commissions; <i>Culture on Our Doorstep</i>		66,625
53,900	66,625	<i>Next Generation</i>		66,625
152,150	66,625	<i>Cultural Regeneration</i>		66,625
50,050	116,839	Local Cultural Development	4	188,006
-	100,000	CWG's 2022 Cultural Programme Support	5	100,000
310,000	416,714	Total Initiatives and Projects		487,881
2,769,400	2,846,424	Total	6	2,917,591

Notes

- 1) Over £1.033m of Performances Birmingham Ltd's annual expenditure relates to unavoidable service charges for Symphony Hall.
- 2) A proportion of the award to support CBSO and Ex Cathedra will be retained by the City Council and used to fund hall hire from Performances Birmingham Ltd at Symphony Hall and Town Hall, which will then be made available free of charge to CBSO and Ex Cathedra.
- 3) Mac entered into a separate 'endowment' arrangement from 2020/21 in lieu of their previous contract fee
- 4) The £188,006 is subject to confirmation in 2021-22 budget setting, but includes provision for the coordination of the; Local Arts Fora, annual 'Birmingham Heritage Week' project, Black History Month commission, Cultural Compact (incl. refresh of Birmingham Cultural Strategy), Young People on Cultural Boards training and 'one-off'
- 5) A commissioning fund to develop cultural programming for the 2022 Commonwealth Games - supporting capacity building in local communities.