

# Birmingham City Council

## Report to Cabinet

21<sup>st</sup> November 2023



**Subject:** BIRMINGHAM AND SOLIHULL SEXUAL HEALTH TREATMENT & PREVENTION SERVICE CONTRACT AWARD

**Report of:** Dr Justin Varney  
Director for Public Health

**Relevant Cabinet Member:** Cllr Mariam Khan - Health and Social Care

### 1 Purpose

- 1.1 This appendix details the scoring of the bid submitted by University Hospitals Birmingham NHS Foundation Trust (UHB) in relation to the Birmingham & Solihull Sexual Health Treatment and Prevention Service.

### 2 Background

- 2.1 Quality Evaluation (60% Weighting)

- 2.1.1 The results of the quality evaluation are shown below:

Company	UHB
Quality (Written Proposal) Score (Max Score 100)	58.75
Adjusted score (Max 50)	50.00

Company	UHB
Provider Presentation Score (Max Score 100)	80.00
Adjusted score (Max 10)	10.00

Company	UHB
Overall quality score (Max 60)	60.00

- 2.2 Social Value Evaluation (20% Weighting)

- 2.2.1 The results of the social value evaluation are shown below:

<b>Company</b>	<b>UHB</b>
Social Value Qualitative (Max Score 100)	60.00
Adjusted score (Max 12)	12.00

<b>Company</b>	<b>UHB</b>
Social Value Quantitative (Max Score 100)	100.00
Adjusted score (Max 8)	8.00

<b>Company</b>	<b>UHB</b>
Overall Social Value score (Max 20)	20.00

## 2.3 Price Evaluation (20% Weighting)

### 2.3.1 The results of the price evaluation are shown below:

<b>Company</b>	<b>UHB</b>
Price (Finance Schedule) (Max Score 100)	100.00
Adjusted score (Max 16)	16.00

<b>Company</b>	<b>UHB</b>
Budget Management (Max Score 100)	60.00
Adjusted score (Max 40)	40.00

<b>Company</b>	<b>UHB</b>
Overall Price score (Max 20)	20.00

## 2.4 Overall Evaluation

### 2.4.1 The overall results of the evaluation are summarised below:

<b>Company</b>	<b>UHB</b>
Quality	60
Social Value Quantitative	20
Price	20
Total	100

## 3 Options considered and Recommended Proposal

### 3.1 University Hospitals Birmingham NHS Foundation Trust is the incumbent Provider and only organisation to submit a bid to deliver the service. The bid

submitted meets the minimum requirement in most areas. There were some areas of concern within the written proposal, however, these have been assessed as very low risk and will be developed with the Provider as part of the mobilisation of the service.

- 3.2 It is recommended that the contract for the provision of the Birmingham and Solihull Sexual Health Treatment and Prevention Service be awarded to University Hospitals Birmingham NHS Foundation Trust for a period of 4 years with the option to extend for an additional 2 years subject to budget availability and satisfactory performance. The contract will commence on 1<sup>st</sup> April 2024 with a Birmingham value of up to £62,205,055 for the initial 4-year contract term and up to £32,028,257 for the 2-year extension.

#### **4 Finance**

- 4.1 As part of the tender process bidders were asked to provide a Finance Schedule with their tender submission detailing the yearly cost of delivering the Birmingham and Solihull Sexual Health Treatment and Prevention Service.
- 4.2 University Hospitals Birmingham NHS Foundation Trust provided an acceptable finance schedule for a fully costed service for Birmingham. There is ongoing clarification between the bidder and Solihull Metropolitan Borough Council in order to confirm the final costings for the Solihull element of the Sexual Health Treatment and Prevention Service.
- 4.3 The tender submission represents value for money as the price submitted by the bidder was within the price envelope for the services and in line with historic spend.