

Appendix 1 – Detailed breakdown of funding allocation calculations on a per employee basis

Total Grant Allocation	
BCC Grant Amount	£3,016,193.00
ICB Grant Amount	£3,024,600.00
Total Grant	£6,040,793.00

Breakdown of allocation by sector	
Total allocation care homes	£3,141,212.36
Total allocation community care	£2,899,580.64
Total	£6,040,793.00

Per Employee Allocations	
Care home care workers	6344
Community care workers	5834
Total workers	12178
Allocation per care worker	£496.04

Eligible Providers	
Care Homes eligible	232
Care Homes excluded	45
Community care locations eligible	153
Community care locations excluded	151