March 2023

This report is updated for March 23 from previous January 23 Report

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Background

The Neighbourhood Action Co-ordination Pilot, consisting of 12 Neighbourhood Action Co-ordinators (NACs hereafter) in 22 wards across the city has been operating since July 2022, following the allocation of an initial one-off resource for a 12 month pilot across 20 wards during the budget setting process for 2022/2023. Separately to this, a pilot of Neighbourhood Co-ordination was already operating in Sparkhill and Sparkbrook & Balsall Heath East Wards, again on a one-year basis- this began in February 2022.

Approach

Working with ward councillors, NACs:

Mobilise, organise, and empower residents, community groups, stakeholders, and partners to take action to benefit their ward. They act as a link between council services, residents, and stakeholders, ensuring a co-ordinated approach to delivering on ward priorities and asset-based community development.

NACs' primary focus is on the following priority themes:

- Street Scene: "A Bold Green Ward"
- Community Safety: "A Bold Safe Ward"
- Deprivation / Quality of Life: "A Bold Prosperous Ward" / "A Bold Healthy Ward"

NACs work with and support existing resident-focused groups, organisations, and active citizens. Or develop new groups where required.

NACs enable residents, organisations, and stakeholders to shape the specific actions and outcomes under the broader themes, ensuring workloads remain achievable. NACs are required to deliver on 3 - 6 priorities per ward at any one time.

Once key priorities are identified (in addition to priority themes), NACs work with elected members, residents, community groups, stakeholders, partners, and council services, to coordinate action to impact upon priorities. For example, supporting friends of groups, coordinating environmental clear-up activities and 'love your streets' action days.

A budget of £10,000¹ per ward is available for local priority interventions. This fund will be managed by the NDSU, in line with the small grants process, with interventions/project approved via a ward process.

It should be noted that Neighbourhood Action Coordination is $\underline{\mathsf{not}}$ Neighbourhood Management.

¹ A smaller budget applies in Sparkhill Ward and Sparkbrook & Balsall Heath Ward due to the budget envelope for the pre-NAC programme pilot.

Wards

Pilot wards were selected by ranking all the wards on a combination of fly tipping, Deprivation & ASB and taking the worst affected areas. These 20 wards (plus the initial pilot in Sparkbrook and Sparkhill) have been paired as per the table below.

Ward	I Pairing
Alum Rock	(Singular – Part time position)
Balsall Heath West	Bordesley & Highgate
Erdington	Stockland Green
Bromford & Hodge Hill	Shard End
Glebe Farm & Tile Cross	Acocks Green
Ladywood	Soho & Jewellery Quarter
Billesley	Brandwood & Kings Heath
Longbridge & West Heath	Kings Norton South
Bartley Green	Weoley & Selly Oak
Harborne	Quinton
Sparkbrook & Balsall Heath East	Sparkhill
Kingstanding	(Singular – Part time position)



Recruitment

Two rounds of recruitment have been completed and all NACs are now in place in the following ward parings:

W	ard Pairing	Co-ordinator	Email
Alum Rock	(Singular – Part time position)	Yasmin Akhtar	Yasmin.Z.Akhtar@birmingham.gov.uk
Balsall Heath West	Bordesley & Highgate	Maria LoPresti- Saunders	Maria.Lopresti- Saunders@birmingham.gov.uk
Erdington	Stockland Green	Donna Ebank	Donna.Ebanks@birmingham.gov.uk
Bromford & Hodge Hill	Shard End	Nadeem Aziz	Nadeem.Aziz@birmingham.gov.uk
Glebe Farm & Tile Cross	Acocks Green	Debbie White	Debbie.White@birmingham.gov.uk
Ladywood	Soho & Jewellery Quarter	Cameron Duncan	Cameron.Duncan@birmingham.gov.uk
Billesley	Brandwood & Kings Heath	Our Scene CIC*	neighbourhood-matters@ourscene.org
Longbridge & West Heath	Kings Norton South	Tof Islam	Tof.Islam@birmingham.gov.uk
Bartley	Weoley & Selly Oak	Robbie Lea-	Robbie.Lea-
Green	, ,	Trengrouse	Trengrouse@birmingham.gov.uk
Harborne	Quinton	Stacey Kettner	Stacey.Kettner@birmingham.gov.uk
Sparkhill	Sparkbrook & Balsall Heath East	Amer Khan	Amer.Khan@birmingham.gov.uk
Kingstanding	(Singular – Part time position)	Nyasha Hamilton	Nyasha. Hamilton@birmingham.gov.uk

^{*}A local anchor organisation, Our Scene CIC has been successfully commissioned for the Billesley and Brandwood & Kings Heath ward paring. This is because we were not able to recruit a NAC for these wards during the recruitment rounds. However, this has presented an opportunity to 'test' an alternative model of local area coordination during the pilot period.

It should be noted that the 12-month delivery is phased, according to when NACs commenced in post.

Summary of Actions and Impact

Please follow link for full report of ongoing actions, however, a summary has been provided in the table below:

NAC action report 03.23.docx

Action	Wards	Themes	Impact
Development of Friends of Groups	Bromford & Hodge Hill Stockland Green Sparkbrook & Balsall Heath East Weoley & Selly Oak Soho & Jewellery Quarter Bordesley & Highgate Alum Rock Longbridge & West Heath	Street Scene Quality of Life	 Friends of Farm Park formally constituted in Sparkbrook and bidding for grant funding to provide enhancements Friends of Brookvale Park in Stockland Green, revitalised with new members and drafted a new constitution, working closely with partners in the ward such as Kingstanding Regeneration Trust Friends of Shenley Fields Duck Pond – arranging an allout day with multiple community groups and partners to raise awareness and garner more membership. Connecting Friends of Adderley with NNS to access local asset information Supporting friends of Highgate Open Spaces with funding opportunities Friends of Hodge Hill Common formally constituted and bidding for grants funding to enhance activities
Beat Walks	Bromford & Hodge Hill Shard end Stockland Green Weoley & Selly Oak Bartley Green Sparkbrook & Balsall Heath East Sparkhill Bordesley & Highgate Harborne Balsall Heath West Glebe Farm & Tile Cross Acocks Green Alum Rock	Street Scene Community Safety	 Working with partners, community groups, active residents, and council services to identify long term solutions to hot spot issues. Culminated in some great examples of sustainable improvements. See case studies. Patrols arranged alongside PCSOs in Weoley & Selly Oak with a focus on community engagement and identifying community safety areas of concern Engagement with residents in Stockland Green lead to youth ASB intelligence being fed back to local police team, who

			 have altered patrols in the area to account for it. Site visits with local police to investigate resident reports of drug use hot spots and to coordinate removal of sharps.
All out / Love your Streets Days	Bromford & Hodge Hill Shard end Stockland Green Weoley & Selly Oak Bartley Green Sparkbrook & Balsall Heath East Sparkhill Soho & Jewellery Quarter Ladywood Alum Rock Billesley Brandwood & kings Heath Longbridge & West Heath	Street Scene Quality of life	Working closely with Love Your Streets to provide increased engagement with partners and community groups. This has led to involvement of West midlands Police, Community Payback, Local Housing Associations, and multiple Community Groups
Warm Spaces	Weoley & Selly Oak Stockland Green Bromford & Hodge Hill Shard End Alum Rock	Quality of life	 Working with community organisations to support their Warm Welcome offer with guidance and applying for additional funding.
Supporting Local community groups and venues	Bordesley & Highgate Glebe Farm & Tile Cross Quinton Harborne Brandwood & Kings Heath	Quality of Life	 Working with Highgate Community Support Limited, who fund a number of activities across Highgate, to increase resident participation. Development of resident forums Supporting development of food pantries Supporting development of local resident groups
ASB / Youth ASB	Glebe Farm & Tile Cross Harborne Quinton Weoley & Selly Oak Brandwood & Kings Heath Billesley	Community Safety	 Working with LPDG managers to relay information between local residents and key partners. Developing and co-ordinating youth activity including support for funding applications. Supporting development of Neighbourhood/Street watches
LPDG support	Harborne Quinton Bordesley & Highgate	Community Safety	 Supporting & facilitating residents meetings as part of LPDG consultations around specific ASB issues

Glebe Farm & Tile Cross	•	Leading on Task & Finish group around specific locales' community safety.

Case Studies

Please see attached presentation for highlighted case studies. Please follow link for all case studies:

<u>J:\NDSU (Community Governance)\Neighbourhood Action Co-ordinator</u> Pilot\Monitoring\Case Studies Report.xlsx

Emerging themes

Listed below are some additional early emerging themes that will impact on the current pilot, to be taken into account during the pilot:

- Impact of the cost of living crisis
- Increasing poverty levels within the city, including energy and digital poverty
- Increased community safety requirements
- Increasing demand for health and wellbeing intervention
- Reducing resources
- The need to effectively engage and communicate within wards and neighbourhoods

SWOT Analysis – November 22

Listed below is an initial SWOT analysis emerging from the programme:

Strengths	RAG Rating
Two previous successful Neighbourhood Management	
programmes and constituency working, good practice to draw upon	G
NAC post developed in partnership with councillors	
(previous assistant leaders)	G
Immediate placed based impact. NACs have been able to	
successfully embed themselves in localities and establish	Α
local links with councillors, residents and stakeholders in	^
most cases.	
Weaknesses	RAG Rating
Partnering of wards – 2.5 days per week, per ward	R
Danger of delivery focus being too broad	R
Buy-in from service area link officers (cross directorate)	R
All wards requiring neighbourhood action coordination do	R
not have an officer in place.	IX
Opportunities	RAG Rating
Learning from the pilot	A
Local buy-in from councillors, residents and stakeholders	A
Testing new ways of coordinated localised working and	А
interventions	A
Local area-based intervention funding	A

Learning from pilot evaluation to refine the NAC programme	А
Exploring the opportunity to extend the programme to other wards, or to redeploy NAC according to new metrics/emerging priorities and needs.	А
Threats	RAG Rating
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Limited programme, not including all wards	R

Risk Mitigation

Weaknessess / Threats	Mitigations
Partnering of wards – 2.5 days per week, per	Focus delivery on achievable actions.
ward	Regular reviews of workloads.
Danger of delivery focus being too broad	Limit actions to ensure capacity for
	delivery. Regular review of action plans
	and delivery.
Buy-in from service area link officers (cross	Working with relevant SALOs to highlight
directorate)	project and build good practice and
	partnership working going forward.
All wards requiring neighbourhood action	Resources considered as part of 2023/24
coordination do not have an officer in place.	budgeting process. Initial evaluation
	report to be produced to enable wider roll
	out to be decided
Limited programme, not including all wards	Resources considered as part of 2023/24
	budgeting process. Initial evaluation
	report to be produced to enable wider roll
	out to be decided
Council driven priorities rather than a	Although priorities are identified at council
combination of locally driven and council	level. Specific actions are identified at
driven	local level from community input.
Lack of buy-in from internal officers (service	Address any blockages with relevant
area link officers), cross directorate.	officers and develop working practises to
	ensure positive benefit for all services
	involved.

High-Level Asks

Summarised below are improvements that are required internally to ensure that the maximum benefit can be achieved from the Neighbourhood Action Coordination programme:

Issue	Solution	Comments
Service Area Link Officer (SALO) contacts are not always very responsive	Cross-directorate buy-in from ADs/senior management for the contact system, with an understanding of why it is	Need clarity on how NACs interconnect with the Customer Service channels and Member portal.

	needed and agreement on	
	how this should/could work.	
	Clear named person for each service area who can provide contact details for SALOs, rather than chasing ADs.	
	An understanding that NACs and CSDOs are on the ground in neighbourhoods and can help mitigate/ manage expectation with residents and so engagement with us is beneficial for service areas.	
Officer attendance at Ward Forum Meetings /Ward Action Planning sessions (last minute cancellations)	Process in place for cover where possible or contingency for officer to meet with councillors or CSDO/CGM following the meeting to discuss issues raised, especially where residents asked for officer attendance.	Meetings are arranged in advance and although some non-attendance is unavoidable, some is avoidable. Residents make the effort to come to meetings and then arrive to find those that can speak about the topics are not in attendance. Doesn't help relationships and trust with residents.
Expectation management	Opportunity for appropriate CSDOs and NACs to meet with service areas to better understand the processes linked to communities/complaints – be it parks installations, waste collection, street cleaning schedules – so NDSU has a baseline understanding of what challenges and hoops there are for services areas.	This will assist with conversations, set the trajectory with residents based on honest and realistic timelines. NAC project lead to compile FAQs from communities around certain processes and liaise with services over Q1 & Q2 to create baseline understanding of service areas.
Access to Fly Tipping Data	A regular report for our areas.	Request made to AD for Waste Management & Data Officer to provide access to dashboards.

Understanding that
Neighbourhood Action
Coordination is not
Neighbourhood
Management and cannot
cover all of the issues within
wards.

Communication of a clear definition of the role and NACs' responsibilities.

Communication of other local issue service contacts and reporting processes.

Given that the NAC pilot is currently a pilot, it is important not to raise expectations that cannot be delivered in the longer-term.