Report to:	Birmingham Health and Social Care Overview and Scrutiny Committee
Date:	18 December 2018
TITLE:	BIRMINGHAM PUBLIC HEALTH BUDGET PROPORTIONAL SPEND
Presenting Officer	Becky Pollard, Interim Director of Public Health

t Type: Information report

1. Purpose:

This information report sets out the proportion of Public Health expenditure in the financial year April 2017-March 2018.

2. Recommendations

The Health and Social Care Overview and Scrutiny Committee is asked to note this information report.

3. Background

Local authorities receive an annual ring fenced Public Health grant from the Department of Health. The core condition of this grant is that it should be used only for the purposes of the Public Health functions of local authorities. Alongside existing Public Health duties for health protection, the local authority statutory duties for Public Health services are detailed in the Health and Social Care Act 2012.

The Local Authority is mandated to provide the following functions under Part 2 of the Local Authorities (Public Health Functions and Entry to Premises by Local Healthwatch Representatives) Regulations 2013:

Regulation	Title
3	Weighing and measuring of children at Reception and Year 6
4	Health check assessment
5	Conduct of health checks
6	Sexual health services
7	Public health advice service
8	Protecting the health of the local population

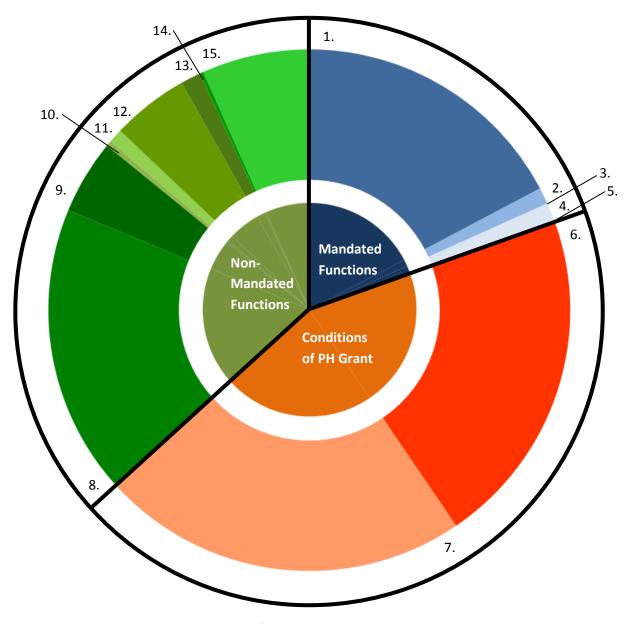
Under the Health and Social Care Act 2012, local authorities have the duty to reduce health inequalities and improve the health of their local population.

In using the Public Health ringfenced grant the local authority must:

- Have regard to the need to improve the take up of, and outcomes from, its drug and alcohol misuse treatment services.
- Commission five universal health visitor reviews (Children 0-5 mandated services)

The attached document provides a breakdown of the proportion of Public Health expenditure in the 2017/18 financial year. Services have been categorised according to whether they are mandated functions, conditions of grant or non-mandated functions.

Proportion of Public Health expenditure by mandated functions, conditions of Public Health grant and non-mandated functions, April 2017-March 2018



Key:

- 1. Sexual health services
- 2. Health checks
- 3. Health protection assurance
- 4. Public Health advice service
- 5. Weighing and measuring of children
- 6. Drug and alcohol misuse services
- 7. Children 0-5y prescribed functions
- 8. Children 0-5y programmes
- 9. Children 5-19y programmes
- 10. Obesity children
- 11. Obesity adults
- 12. Physical activity adults
- 13. Smoking and tobacco
- 14. Sexual health advice
- 15. Miscellaneous Public Health services

Source: Birmingham Public Health Grant Assurance Statement, 2017/18