Appendix 1

## Sustainability and Transport Overview and Scrutiny Committee Work Programme 2023/24

Month	ltem/Topic	Aims and Objectives	Scrutiny Method	Cabinet Member/ Lead Officer	Other Witnesses	Additional Information and Outcome*
August	Highways PFI	Inform the development of the proposed Highways PFI contract	Other – Briefing outside of Committee	PFI Contract Manager - Domenic De Bechi		This has been scheduled in advance of a decision by the Sponsorship Board and then Cabinet. An additional written briefing will be shared with members in advance and will follow on from information provided in all member briefings earlier in 2023. Date/ time to be confirmed.
July – October (to be confirmed at the July Committee)	Active Travel Schemes	To be confirmed at July Committee.	Task and Finish Group	Head of Transport Planning and Network Strategy - Mel Jones Transport Planning Manager, Streetscape - Martin Rowe	To be confirmed at July Committee	An outline Terms of Reference will be discussed and confirmed at July's Committee. The work will contribute towards the broader road safety work. Report with recommendations to October's Committee.
September- December	Road Safety	To be confirmed at September's Committee.	Task and Finish Group	To be confirmed	To be confirmed	A new Road safety Strategy is under development. A presentation was delivered to last year's Committee <u>here</u> . Members for the Task and Group will be agreed at July's Committee.

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						The work will be complemented by the active travel scheme work. Potential stakeholders to engage include WMCA and WMP/PCC.
						This work will follow on from the Active Travel schemes.

\*Outcome: This will be populated once the item/topic has been completed. It will highlight the added value and impact.

## Menu of Options for Future Consideration

The following items had been identified as potential topics for future consideration. This approach enables the Overview and Scrutiny Committee to remain flexible and respond in a timely manner to emerging issues.

This is a live work programme work programme. New items may be added, or items removed during the course of the year. Proposed aims and objectives as well as scrutiny methodology may also be subject to change.

Item/ Topic	Proposed Aims and Objectives	Proposed Scrutiny Method	Additional Information
Bus Network	To be confirmed following further discussion at July Committee	To be confirmed. However, could consider on location and a visit to a bus garage	To involve multiple providers of bus services within the city
Customer Services – Highways Repairs	To be confirmed following July's Co- ordinating O&S Committee. Currently: Monitor the progress and impact of the recommendations from the Customers Services O&S programme	To be confirmed	Co-ordinating O&S Committee convened Task and Finish groups to identify, and monitor progress of, recommendations to improve customer services in 4 areas including Highways.
			A final Task and Finish group took place on 14 June 2023, and a report will be presented to Co-ordinating

Item/ Topic	Proposed Aims and Objectives	Proposed Scrutiny Method	Additional Information
Flooding	Understand the work undertaken to	To be confirmed	O&S in July. Following this, it is intended that Sustainability and Transport O&S Committee takes forward this work for Highways in the future and will discuss how to do this at its July Committee. This is an annual report. Latest report to the Committee
	mitigate against flooding within the city over the past 12 months		is <u>here</u> . Previously this item has been scheduled for March.
Parking Enforcement	To be confirmed following further discussion at July Committee	To be confirmed. However this could consider on location visits.	No further information at this time
Rail	To be confirmed following further discussion at July Committee	To be confirmed. However, could consider on location including visits to stations under development	To involve other stakeholders, for example, WMCA.
Recycling and Waste Reduction	To be confirmed following further discussion at July Committee	To be confirmed	No further information at this time
Route to Net Zero	Consider how the Council is supporting community leadership	To be confirmed	If this is an in-depth piece of work, to be scheduled following the completion of the Road Safety topic.

## Scrutiny Method Options:

Committee meeting - single item

Committee meeting - single theme

Task and Finish Group (outline number of meetings)

On location

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Other - (describe)