

Cabinet Scorecard - July 2022

Produced by ASC Information and Analysis Team (data from various sources)

Note- DoT is shown relative to the profile target where relevant

Intended to be viewed full screen - go to
"View" and "Full Screen" above[Click for highlight view](#)**1. Corporate Measures**

Measure	Status	Target	Last Month	This Month	D o T	
1 The percentage of concluded Safeguarding enquiries where the desired outcomes were met during the enquiry	RED	85%	82%	78%	↓	More detail
2 The proportion of patients discharged from hospital into pathways 0 and 1	GREEN	95%	96%	95%	↓	More detail
3 Uptake of Direct Payments	AMBER	40%	38.5%	38.8%	↑	More detail
4 The proportion of clients receiving Residential, Nursing or Home Care or Care and Support (supported living) from a provider that is rated as Silver or Gold (Quarterly)	GREEN	75%	74.2% (Q4)	75.8% (Q1)	↑	More detail
5 Proportion of clients reviewed, reassessed or assessed within 12 months	RED	85%	63.6%	61.4%	↓	More detail
6 The number of long-term admissions to residential or nursing care per 100,000 over 65s	GREEN	560	523.4 (Q3)	524.7 (Q4)	↑	More detail
7 The percentage of people who receive Adult Social Care in their own home	GREEN	DoT Only	70.6%	70.7%	✦	More detail

Theme: Corporate Measures

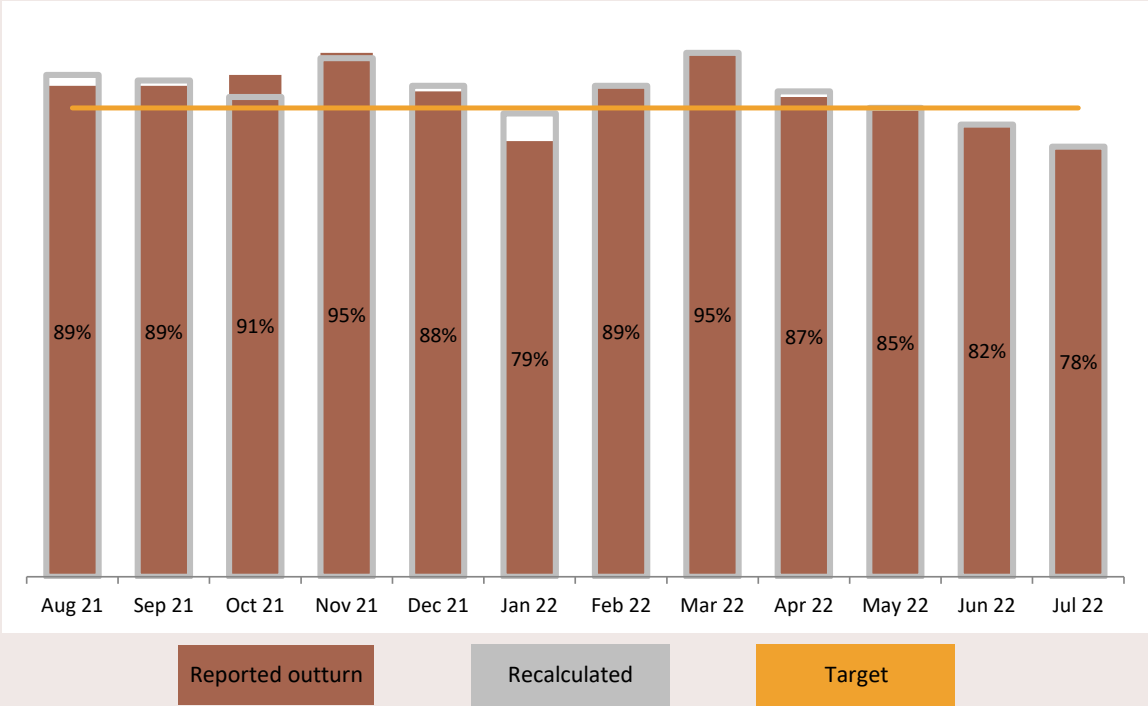
The percentage of concluded Safeguarding enquiries where the desired outcomes were met during the enquiry

RED

Change:
↓ 4 pp

Last Month	This Month	Target
82%	78%	85%
Recalculated: 82%		

Source:
Carefirst- safeguarding enquiry forms. Proportion of enquiries where the person expressed desired outcomes where at least one was partially met.



Measure Owner: John Williams
Responsible Officer: Paul Hallam

Frequently asked questions:

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Theme: Corporate Measures

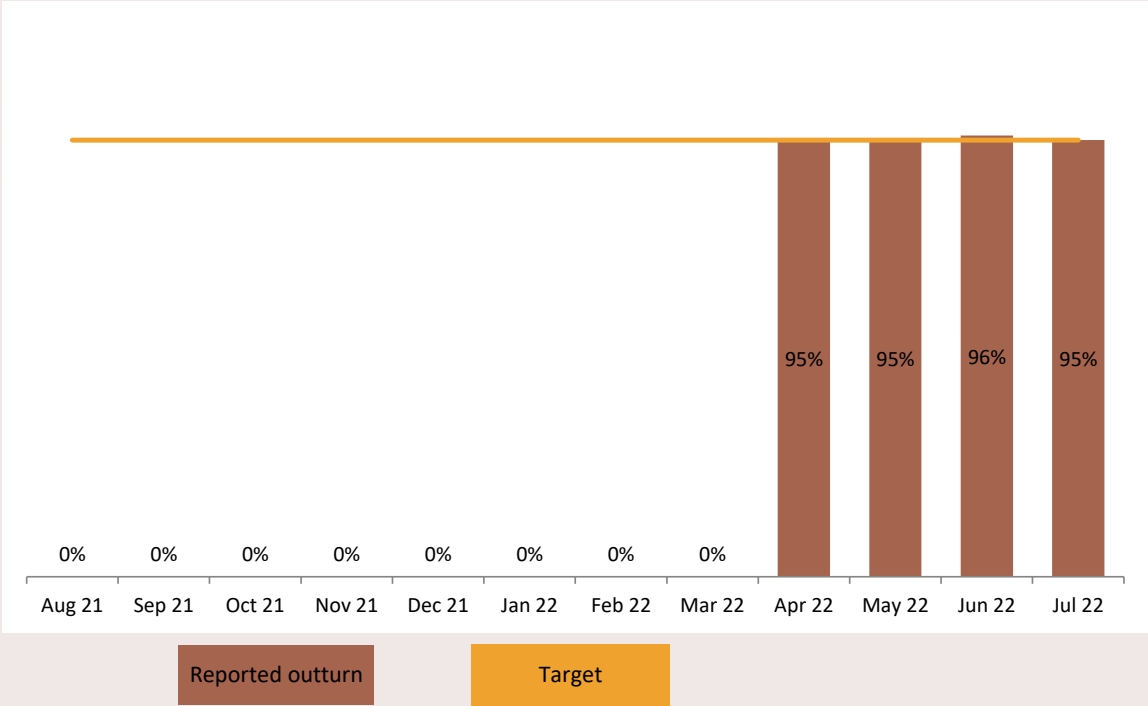
The proportion of patients discharged from hospital into pathways 0 and 1

GREEN

Change:
↓ 1 pp

Last Month	This Month	Target
96%	95%	95%

Source:
NHS Data



Measure Owner: Responsible Officer:
Andrew Marsh

Frequently asked questions:

Theme: Corporate Measures

Uptake of Direct Payments

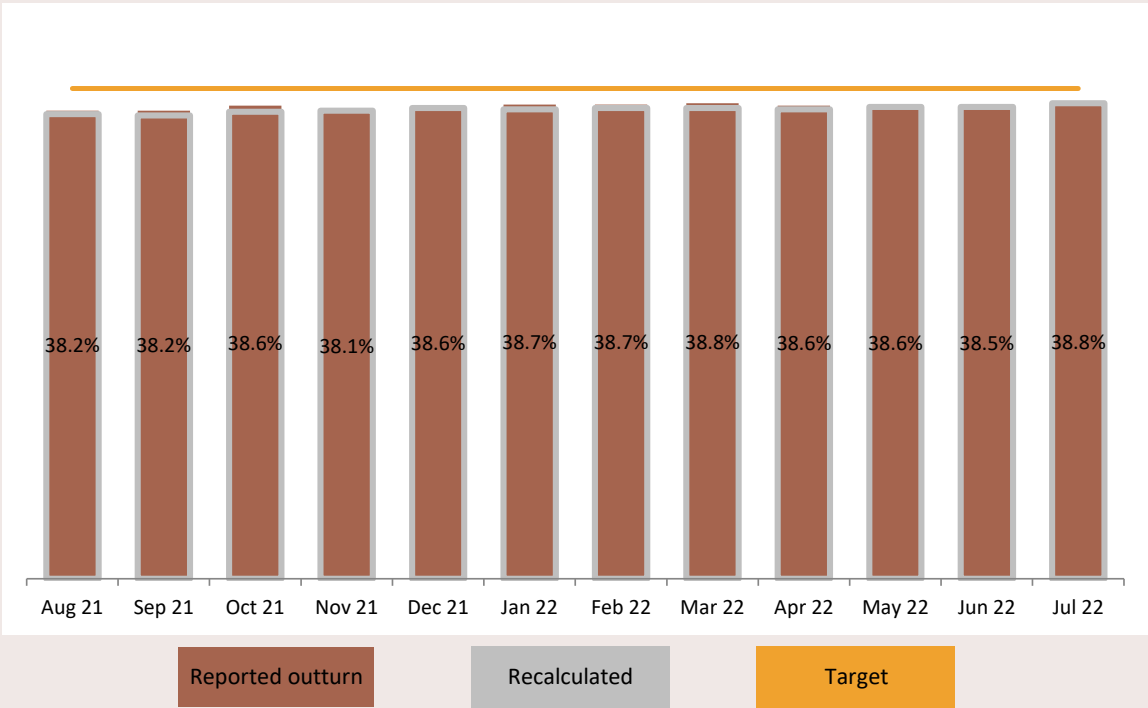
AMBER

Change:

0.3 pp

Last Month	This Month	Target
38.5%	38.8%	40%
Recalculated: 38.5%		

Source:
Carefirst service agreements. The proportion of clients receiving an eligible care package who have at least part of it delivered via direct payment.



Measure Owner:
John Williams

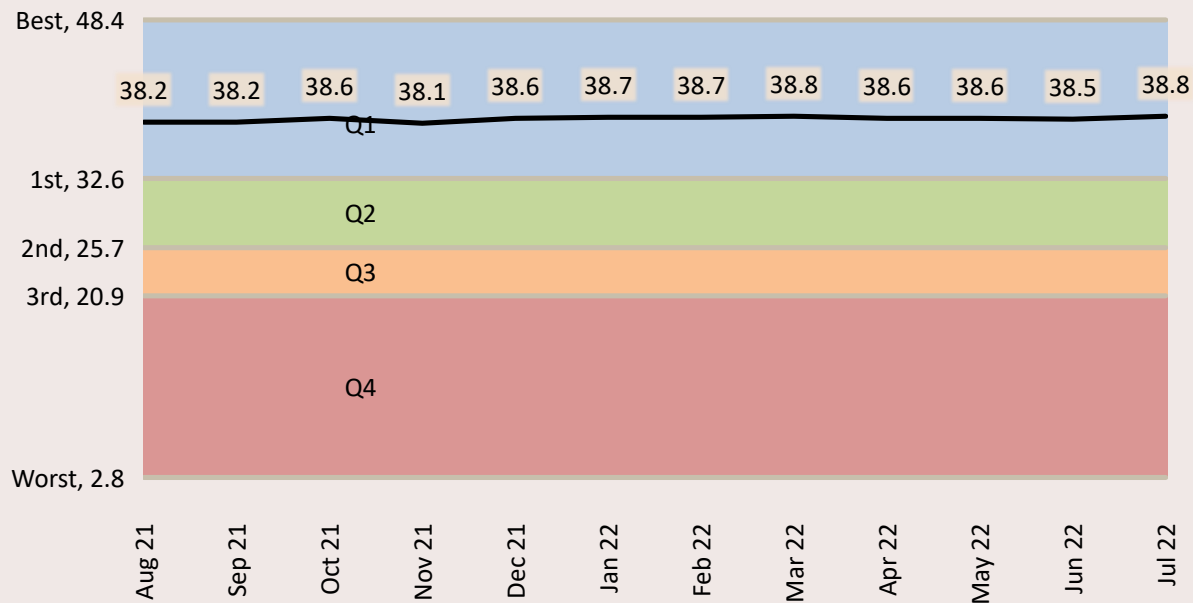
Responsible Officer:
Shazia Hanif

Frequently asked questions:

Theme: Corporate Measures

Uptake of Direct Payments

Performance against national quartiles



Benchmarking data is taken from 2020/21 Ascof
This benchmarking is against historical results- current performance by other local authorities may differ from this.

Quartile	Score	Difference		Packages Difference
		Figure	%	
Worst	2.8%	-36.0	-93%	-2953
3rd	20.9%	-17.9	-46%	-1469
2nd	25.7%	-13.1	-34%	-1075
1st	32.6%	-6.2	-16%	-509
Birmingham	38.8%			
Best	48.4%	9.6	25%	788

Current Quartile	1st
Distance to next quartile	N/A
Distance to top quartile	N/A

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Theme: Corporate Measures

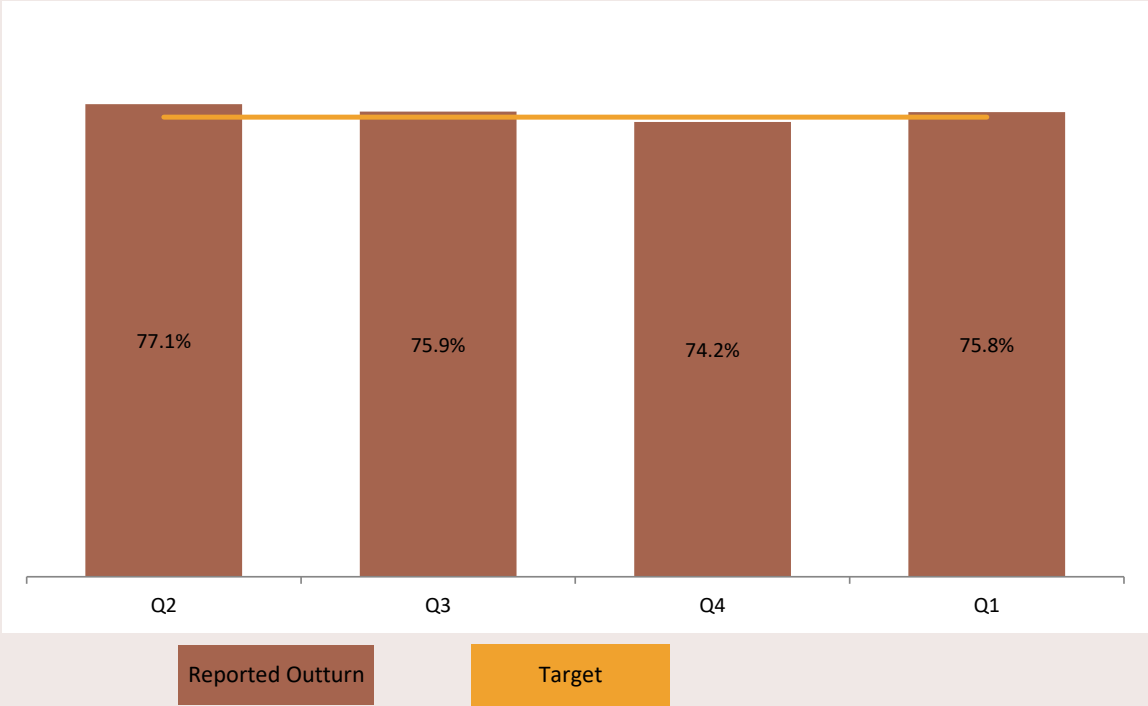
The proportion of clients receiving Residential, Nursing or Home Care or Care and Support (supported living) from a provider that is rated as Silver or Gold (Quarterly)

Source:
Carefirst service agreements and commissioning provider assessment data

GREEN

Change:
↑ 1.5 pp

Prev. Quarter	Latest Quarter	Target
74.2%	75.8%	75%



Measure Owner:
Alison Malik

Responsible Officer:

Frequently asked questions:

Theme: Corporate Measures

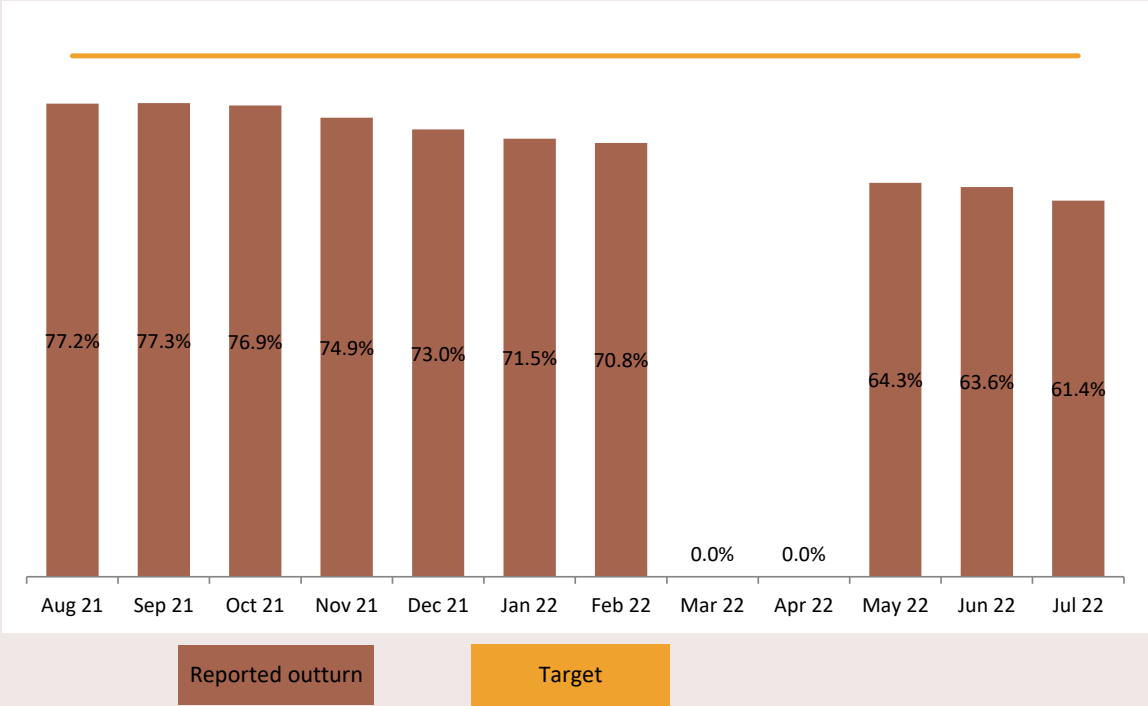
Proportion of clients reviewed, reassessed or assessed within 12 months

RED

Change:
↓ 2.2 pp

Last Month	This Month	Target
63.6%	61.4%	85%

Source:
Carefirst snapshot. The proportion of people receiving a reviewable service who have had a recorded review, assessment or reassessment in the last 12 months



Measure Owner:
John Williams

Responsible Officer:
Afsaneh Sabouri

Frequently asked questions:

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[Next: Long term admissions >](#)

Theme: Corporate Measures

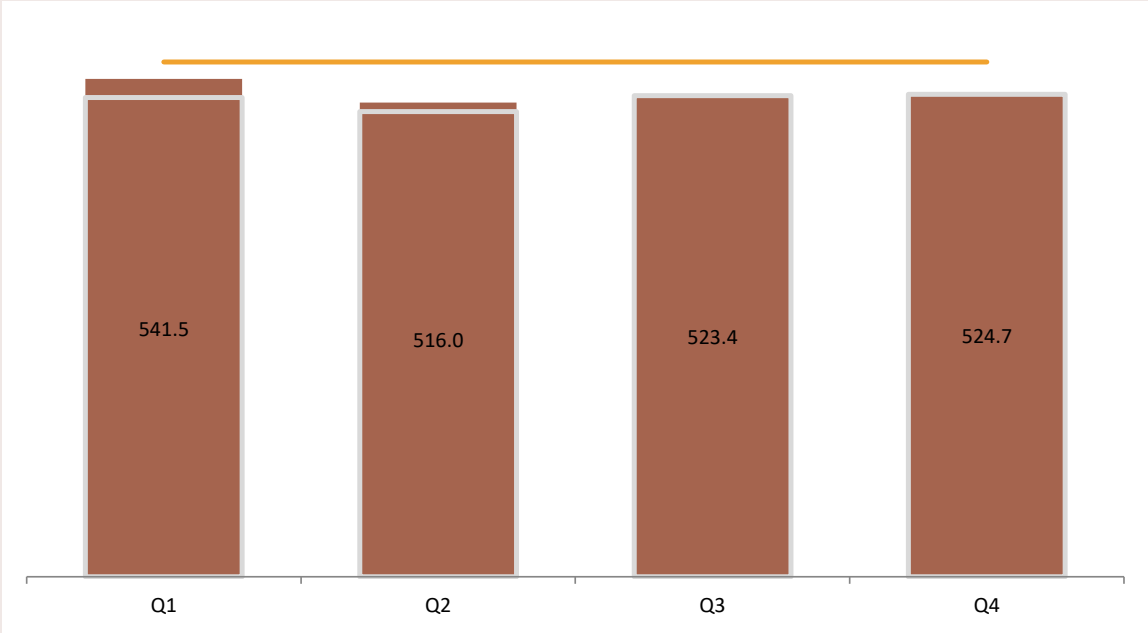
The number of long-term admissions to residential or nursing care per 100,000 over 65s

GREEN

Change:
0.2%

Prev. Quarter	Latest Quarter	Target
523.4	524.7	560
Recalculated: 0		

Source:
Carefirst



Reported Outturn Recalculated Target

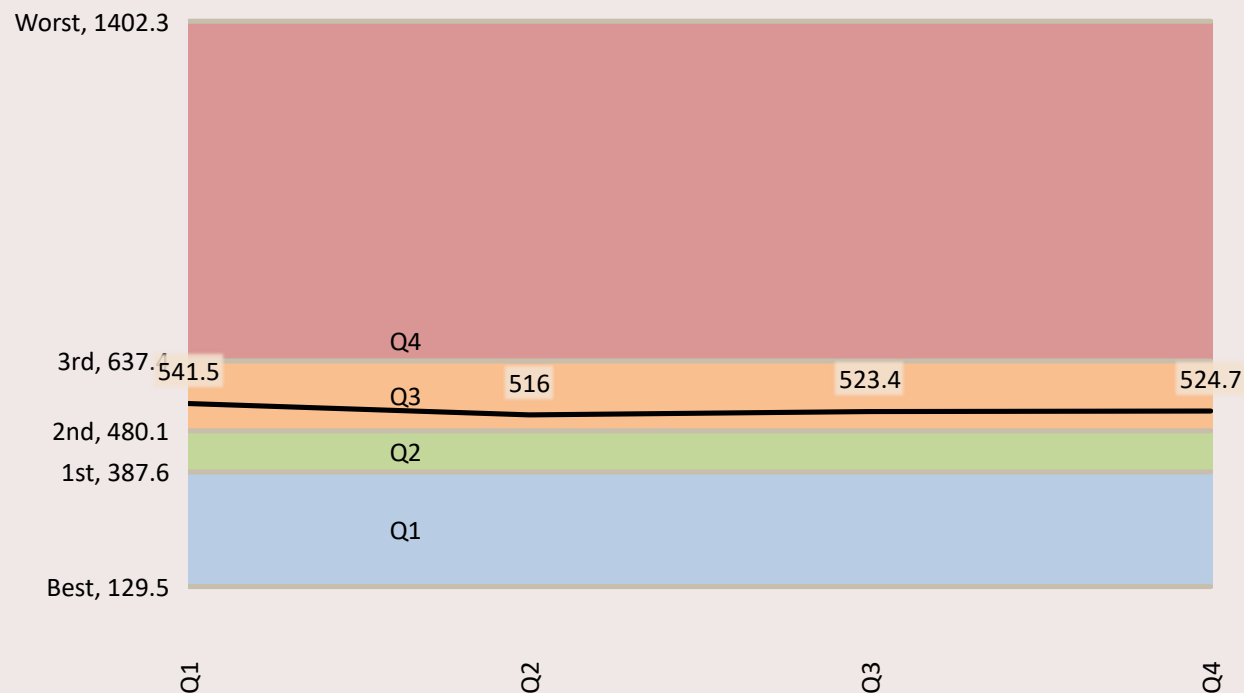
Measure Owner: Responsible Officer:

Frequently asked questions:

Theme: Corporate Measures

The number of long-term admissions to residential or nursing care per 100,000 over 65s

Performance against national quartiles



Benchmarking data is taken from 2020/21 Ascof
This benchmarking is against historical results- current performance by other local authorities may differ from this.

Quartile	Score	Difference		Admissions Difference
		Figure	%	
Worst	1402.3	877.6	167%	1298
3rd	637.4	112.7	21%	167
Birmingham	524.7			
2nd	480.1	-44.6	-8%	-66
1st	387.6	-137.1	-26%	-203
Best	129.5	-395.2	-75%	-585

Current Quartile	3rd
Distance to next quartile	66 Admissions
Distance to top quartile	203 Admissions

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[Next: Care in own home >](#)

Theme: Corporate Measures

The percentage of people who receive Adult Social Care in their own home

GREEN

Change:

0 pp

Last Month

70.6%

Recalculated:
70.4%

This Month

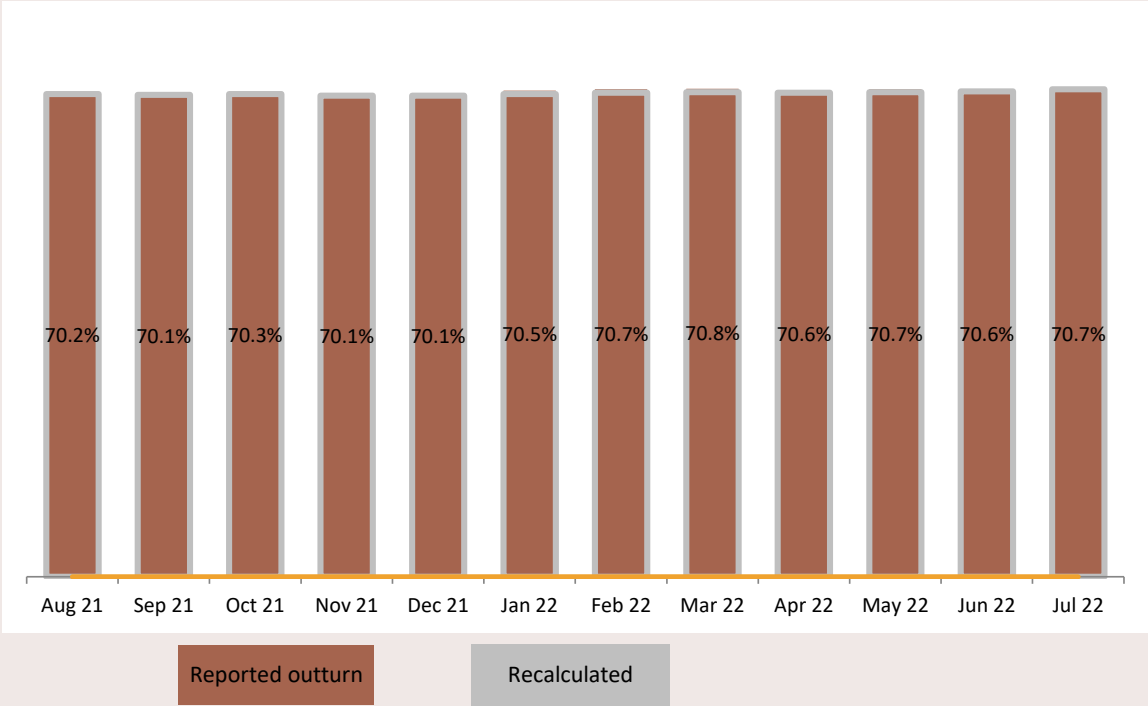
70.7%

Preferred

Travel:

Upwards

Source:
Carefirst via finance team. Snapshot proportion of people receiving long-term services who do not receive residential or nursing care



Measure Owner:

Responsible Officer:
Andrew Marsh

Frequently asked questions:

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