

Appendix 1

	Package 1	Package 2	Package 3	Package 4
Windows	1	1	1	1
Doors	1			1
Solar		1	1	
Battery		1	1	
EWI				
Loft				
Cavity				
LED Lighting			1	1

	75%	15%	10%	100%
	HRA properties	Private landlord properties	Owner occupier properties	Total properties
Package 1	364	73	49	485
Package 2	188	38	25	250
Package 3	188	38	25	250
Package 4	364	73	49	485
Total	1,103	221	147	1,470

Package	August	September	October	November
1	90	115	120	110
2	40	60	60	60
3	40	60	60	60
4	90	115	120	110
Total Homes	260	350	360	340

£000

Total Cost	10010.31
Total Grant	6145.317
Total Match Funding - HRA	3220.8275
Total Match Funding - PL	644.1655

December	total	
50	485	
30	250	
30	250	
50	485	
160	1470	