

PUBLIC REPORT
(not for publication)

Report to	Joint Report Of Strategic Director - Finance & Legal And Strategic Director - Change And Support Services	<i>Exempt information paragraph number – if private report:</i>
Report of: Date of Decision:	16th February 2016	
SUBJECT:	LATE REPORT Birmingham City Council Business Plan And Budget 2016+	
Key Decision: Yes / No	No	
If not in the Forward Plan: (please "X" box)	Chief Executive approved	<input type="checkbox"/>
	O&S Chairman approved	<input type="checkbox"/>
Relevant Cabinet Member(s):	Leader/ALL	
Relevant O&S Chairman:	ALL	
Wards affected:	ALL	

LATE REPORT
* To be completed for all late reports, ie. which cannot be despatched with the agenda papers ie. 5 clear working days notice before meeting.
<p>Reasons for Lateness Exceptionally the DCLG did not confirm with the Council its Final Government Settlement Grant funding for 16/17 until 10th February 2016.</p> <p>The draft Business Plan and Budget 2016+ is scheduled to be considered by Cabinet on 16th February 2016 so that Full Council can consider on 1st March 2016. The draft Business Plan and Budget could not be finalised until the DCLG confirmation had been provided and so the agenda papers could not be submitted 5 clear working days before the Cabinet Meeting.</p> <p>B12 Protocol Executive Reports Process in the Council's Constitution 'Supporting Documents' sets out requirements for the consideration of Late Reports. Reasons for lateness need to demonstrate "special circumstances" and the Chair of the Cabinet Meeting will decide if special circumstances for lateness do exist otherwise postpone consideration of the report at the next meeting.</p> <p>Reasons for Urgency Full Council will be considering the draft Business Plan and Budget 2016+ on 1st March. Cabinet need to approve the draft Business Plan and Budget 2016+ prior to Full Council. The Cabinet on 16th February 2016 is the only Cabinet before Full Council, unless an emergency Cabinet is convened, giving 3 days prior notice.</p>

