

Erdington District Capital Environmental Budget: Update on schemes agreed 2014/15

Location	Scheme details	Date of approval	Cost (£)	Position statement
Payments made in 2014/15				
Baldmoor Lake Road and Topcroft Road	Enclose landing doors	25-Nov-14	11,488.90	Completed 26 March 2015
37-47 Hayes Grove	Renew fencing and level site	25-Nov-14	10,770.12	Completed 18 February 2015
Wyrley House	Resurface car park	28-Oct-14	8,421.12	Completed 13 January 2015
Total Payments made in 2014/15			30,680.14	

Payments made / to be made in 2015/16				
Rosary Road and George Road	Replace timber fencing with metal palisade fencing	27-Oct-14	14,730.00	Completed 23 January 2015
Mona Road	Redesign communal area	21-May-14	14,508.78	Completed 1 October 2014
Finsbury Gardens	Improve communal garden	28-Oct-14	8,074.59	Completed 28 November 2014
73-79 Jerrys Lane	Improvements to communal areas	25-Nov-14	10,821.90	Completed 14 July 2015
Total Payments made in 2015/16			48,135.27	
Outstanding commitments				
The Spinney	Redesign communal area	25-Nov-14	3,080.00	Completed 30 April 2015
Huntingdon House	Replace trip rails with 1.2m metre high bow top fence	25-Nov-14	20,932.90	Completed 12 February 2015
Payments outstanding on completed schemes			24,012.90	
Total Payments made / to be made in 2015/16			72,148.17	

