

APPENDIX 3

Selly Oak District Committee

Overall Budget Sheet – Capital Environmental Budget

	£	£
Slippage for 2014/15	120,240.00	
Allocation 2015/16	<u>78,400.00</u>	
<u>Total Budget (A)</u>		198,640.00
2014/15 completed schemes paid in 2015/16	77,158.58	
Payments outstanding on 2015/16 completed schemes	9,268.02	
2015/16 budget available for new project approvals		112,213.40
Project Approvals		35,304.46
Balance		76,908.94