

## Featured measures

Cabinet Scorecard - September 2018

[Click for full scorecard](#)

### Daily Average Delay beds per day per 100,000 18+ population – combined figure (Social Care only and Joint NHS and Social Care)

Latest Month: 9.3  
Aug 18

Previous Month: 8.4  
Jul 18

Target: 8.3  
(EoY 8)

Performance:

**RED**

Direction of travel:

**Up (Red)**

Owner: Pauline Mugridge

Commentary:

The August DTOC has gone up slightly from its historical low in July but remains well below the position this time last year. There is increased demand going into autumn / winter and the Social Work teams are working with health partners to look at Winter plans. However, there still continues to be overall improvement and progress in this area.

### Uptake of Direct Payments

Latest Month: 26.8%  
Sep 18

Previous Month: 26.6%  
Aug 18

Target: 27.5%  
(EoY 30%)

Performance:

**AMBER**

Direction of travel:

**Up (Green)**

Owner: Pauline Mugridge

Commentary:

As anticipated we are seeing a steady incremental increase in the take up of direct payments. This has been underpinned by a range of co-production initiatives and support for workers which have included briefings, workshops, e-learning and one to one support. We have worked closely with support agencies, client financial services, commissioning, citizens and workers to develop tools which support this. Leadership from Cabinet Member and Senior Managers have supported and encouraged all the work that has been undertaken. We have a continued programme to enable us to further develop in this area.

### Percentage of concluded Safeguarding enquiries where the individual or representative was asked what their desired outcomes were

Latest Month: 92%  
Sep 18

Previous Month: 91%  
Aug 18

Target: 85%

Performance:

**GREEN**

Direction of travel:

**Up (Green)**

Owner: David Gray

Commentary:

As previously noted, monthly results can vary above and below the target, based upon relatively small numbers. It is pleasing to note that for the fifth consecutive month we have achieved a result above the target, but the trend around the target figure of 85% is probably more representative.

## Cabinet Scorecard - September 2018

Produced by AC&H Information and Analysis Team (data from various sources)

Intended to be viewed full screen - go to "View"  
and "Full Screen" above

[Click for highlight view](#)

### 1. Use of Resources

Measure	Status	Target	Last Month	This Month	D o T	Constituencies	Benchmarkable
1 Daily Average Delay beds per day per 100,000 18+ population – combined figure (Social Care only and Joint NHS and Social Care)	RED	8.3 (EoY 8)	8.4	9.3	Up (Red)		✓
2 The proportion of clients receiving Residential, Nursing or Home Care or Care and Support (supported living) from a provider that is rated as Silver or Gold (Quarterly)	AMBER	75%	70% (Q4)	73.7% (Q1)	Up (Green)		
3 Proportion of clients reviewed, reassessed or assessed within 12 months	RED	82.5% (EoY 85%)	75.5%	74.3%	Down (Red)	✓	
4 The number of long-term admissions to residential or nursing care per 100,000 over 65s	AMBER	650	615.6 (Q4)	668.4 (Q1)	Up (Red)		

### 2. Personalised Support

Measure	Status	Target	Last Month	This Month	D o T	Const.	B/mark
5 Social work client satisfaction - postcard questionnaire.	GREEN	70%	98% (Q1)	99% (Q2)	Up (Green)		
6 Percentage of concluded Safeguarding enquiries where the individual or representative was asked what their desired outcomes were	GREEN	85%	91%	92%	Up (Green)	✓	
7 Uptake of Direct Payments	AMBER	27.5% (EoY 30%)	26.6%	26.8%	Up (Green)	✓	✓
8 The percentage of people who receive Adult Social Care in their own home	GREEN	DoT Only	68.1%	68.1%	Static (Amber)		✓
9 The number of people who have Shared Lives	AMBER	78 (EoY 140)	72	76	Up (Green)		

## Cabinet Scorecard - September 2018

Produced by AC&H Information and Analysis Team (data from various sources)

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and "Full Screen" above

[Click for highlight view](#)

### 3. Prevention and Early Help

Measure	Status	Target	Last Month	This Month	D o T	Const.	B/mark
10 The percentage of births that receive a face-to-face new-born visit within 14 days	AMBER	90%	90% (Q4)	89% (Q1)	Down (Red)		✓
11 Proportion of eligible people receiving an NHS health check	GREEN	2.5%	2.8% (Q4)	2.7% (Q1)	Down (Red)		✓
12 Rate of positive chlamydia screens (per 100,000 young people aged 15-24)	RED	2300	1972 (Q4)	1725 (Q1)	Down (Red)		✓
13 Number of smoking quitters at 12 weeks	GREEN	168	215 (Q4)	330 (Q1)	Up (Green)		✓
14 Percentage of drugs users who are in full time employment for 10 working days following or upon discharge	RED	31% (EoY 33%)	30.8% (Q4)	28.5% (Q1)	Down (Red)		✓
15 Children under 5 attending wellbeing service	RED	13500	7496 (Q4)	11934 (Q1)	Up (Green)		✓
16 Adults over 70 attending wellbeing service	GREEN	19500	21727 (Q4)	22207 (Q1)	Up (Green)		✓
17 Number of completed safeguarding enquiries which involved concerns about domestic abuse	GREEN		15	9	Down (Red)		
18 Percentage of completed safeguarding enquiries which involved concerns about domestic abuse	GREEN		16.7%	8.5%	Down (Red)		
19 Fraction of mortality attributable to particulate air pollution	N/A	DoT Only	6.2% (2016/17)	(2017/18)			✓
20 The percentage of children classed as overweight or obese at reception	N/A	DoT Only	25% (2016/17)	(2017/18)			✓
21 The percentage of children classed as overweight or obese in Year 6	N/A	DoT Only	40% (2016/17)	(2017/18)			✓

### 4. Community Assets

Measure	Status	Target	Last Month	This Month	D o T	Const.	B/mark
22 The percentage of service users aged 18-64 with learning disabilities in employment	GREEN	1% (EoY 2%)	1.1%	1.05%	Down (Red)		✓
23 The percentage of adults in contact with secondary mental health services in employment	N/A	DoT Only	4.3% (2016/17*)	(2017/18)			✓
24 The proportion of people who use services who reported that they had as much social contact as they like	N/A	DoT Only	37.3% (2016/17)	(2017/18)			✓
25 The proportion of carers who reported that they had as much social contact as they like	N/A	DoT Only	28.3% (2016/17)	(2018/19)			✓

**Theme: Use of Resources**

Daily Average Delay beds per day per 100,000 18+ population – combined figure (Social Care only and Joint NHS and Social Care)

**RED**

Change:

**Up (Red) 10%**

Last Month

8.4

This Month

9.3

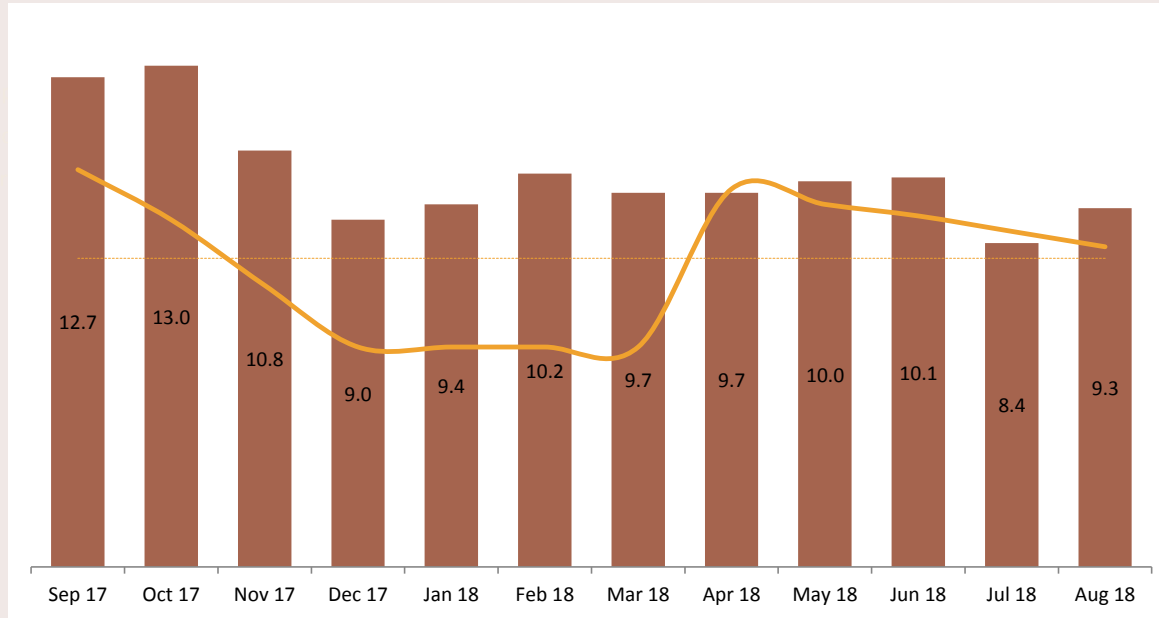
Target

8.3

(EoY 8)

Source:

UNIFY data as issued by NHS Digital. Data collated by health, available a month in arrears



Reported outturn

Target

(EoY as dotted line)

**Frequently asked questions:**

Please be advised that there has been a change to the target for this measure which was imposed by NHS England. This target remains externally set and has changed because the National Better Care Fund Team has now revised the provisional DToC figures following the recent period allowed for baseline challenges. There were 3 accepted challenges nationally of which one was in Birmingham, following counting adjustments by the former Heart of England Foundation Trust. This challenge has been factored in to the revised DToC expectations. This means that the year-end target is now slightly higher, with profiled monthly targets revised in line with this change. The change also affects targets for months which have been previously reported and this has been reflected in the Adult Social Care and Health scorecard.

**Commentary:**

The August DTOC has gone up slightly from its historical low in July but remains well below the position this time last year. There is increased demand going into autumn / winter and the Social Work teams are working with health partners to look at Winter plans. However, there still continues to be overall improvement and progress in this area.

Measure Owner:  
Pauline Mugridge

Responsible Officer:

[< Previous: DV safeguarding proportion](#)

[Return to Scorecard](#)

[Next: Good provider all >](#)

## Theme: Use of Resources

The proportion of clients receiving Residential, Nursing or Home Care or Care and Support (supported living) from a provider that is rated as Silver or Gold (Quarterly)

**AMBER**

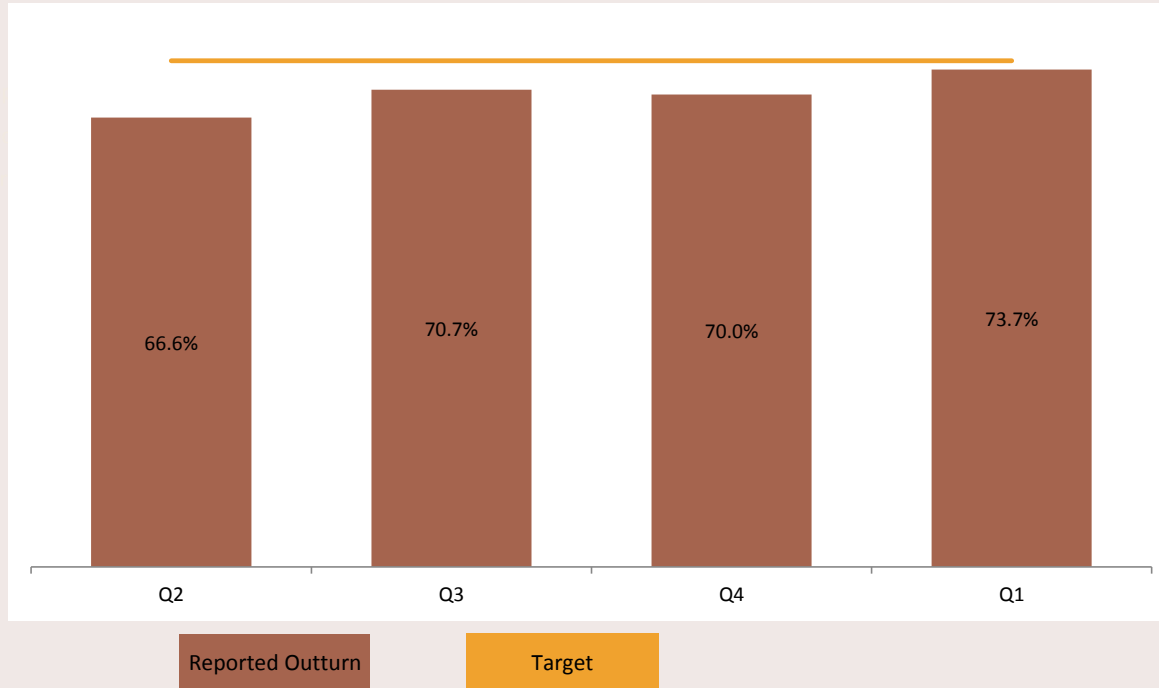
Change:

Up  
(Green) 3.7 pp

Prev. Quarter	Latest Quarter	Target
70%	73.7%	75%

Source:

Carefirst service agreements and commissioning provider assessment data



### Commentary:

This is a new measure for 18/19. This measure currently includes those services supporting clients on the Council's new adult social care contracts. These services are subject to a new Quality Framework with effect from 01 May 2018. Annual quality monitoring visits have commenced to drive up the quality of providers that are not currently rated Gold or Silver and to improve the service that clients receive. At this time, this doesn't include home support services and these are likely to be included from Q1 of 19/20

Measure Owner:  
Alison Malik

Responsible Officer:

### Frequently asked questions:

[< Previous: DTOC Total](#)

[Return to Scorecard](#)

[Next: Reviews >](#)

## Theme: Use of Resources

Proportion of clients reviewed, reassessed or assessed within 12 months

**RED**

Change:

**Down  
(Red)** 1.2 pp

Last Month

75.5%

This Month

74.3%

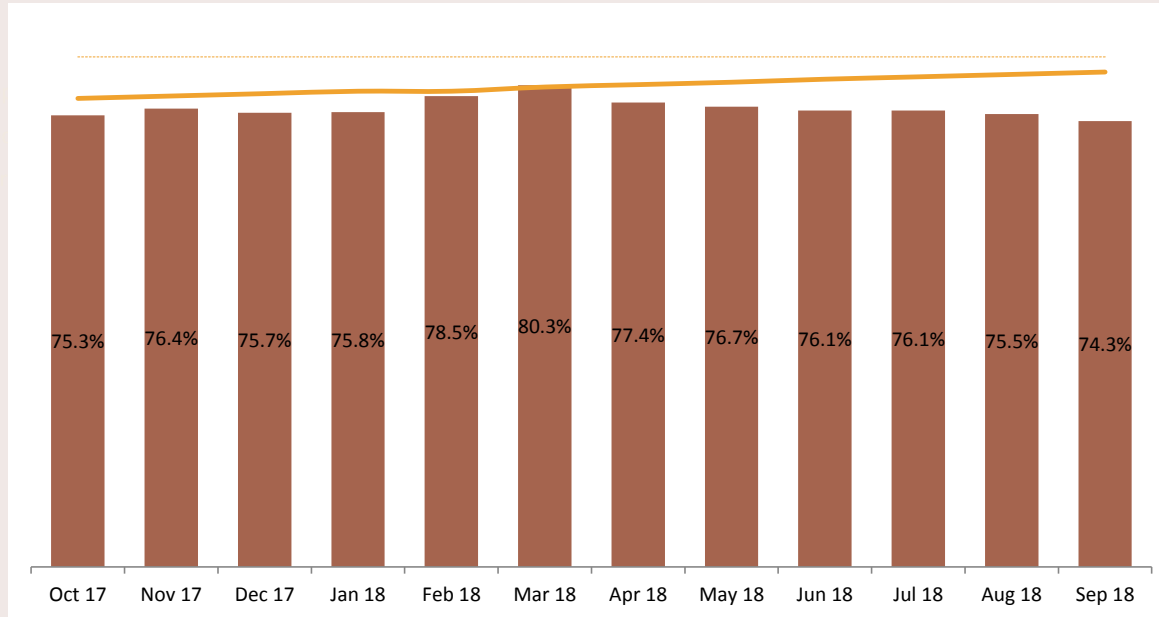
Target

82.5%

(EoY 85%)

Source:

Carefirst snapshot. The proportion of people receiving a reviewable service who have had a recorded review, assessment or reassessment in the last 12 months



Reported outturn

Target

(EoY as dotted line)

Frequently asked questions:

### Commentary:

There has been a decline in our performance this month. The recently announced city wide job freeze has had an impact. Priority allocation has to be given to safeguarding and urgent social care assessments. We are however, looking at a number of initiatives that should see an improvement in the performance against this target moving forward. These are:

- The work undertaken by the Special Impact Team and the Community Opportunity Review Team will improve the position, as their completed work with individuals is recorded on CareFirst.
- Students are now being introduced to their placements. It has been customary to allocate a number of annual reviews to students (the default position has been five) once their induction is complete.
- Team managers and Senior Practitioners are working with their teams and clusters to ensure that impromptu work that amounts to a review is recognised as such and recorded on Care First.

Measure Owner:

Pauline Mugridge

Responsible Officer:

Paul Hallam

[< Previous: Good provider all](#)

[Return to Scorecard](#)

[Next: Long term admissions >](#)

## Theme: Use of Resources

The number of long-term admissions to residential or nursing care per 100,000 over 65s

**AMBER**

Change:

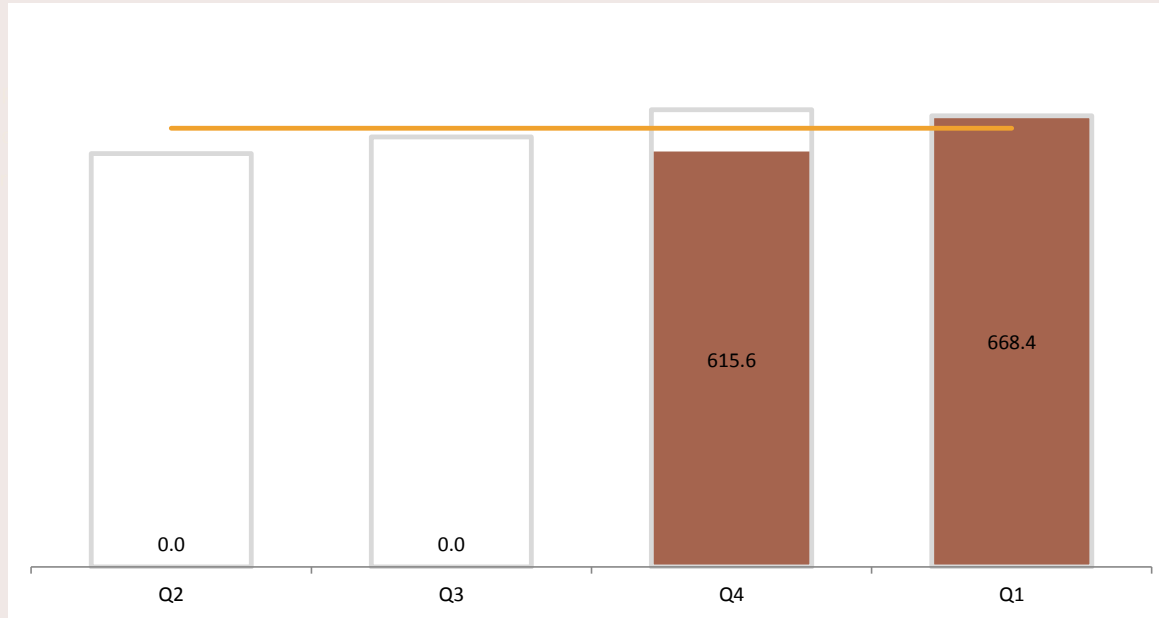
**Up  
(Red)** 8.6%

Prev. Quarter Latest Quarter Target

615.6 668.4 650

Recalculated:  
677.3

Source:  
Carefirst



Reported Outturn

Recalculated

Target

### Commentary:

Work has begun with the Directorate to have 'Home First' as the first option for individuals. This option includes support in the community to develop services to meet individual's needs and '3 Conversations Model' of social work continues to be rolled out.

This is the first quarter where this has been reported a quarter in arrears in order to mitigate errors from delayed recording.

Following the stabilisation of the Q4 figure, Q1 shows an actual improvement (see "Recalculated" above).

Measure Owner:  
Pauline Mugridge

Responsible Officer:  
Pauline Mugridge

### Frequently asked questions:

[< Previous: Reviews](#)

[Return to Scorecard](#)

[Next: General satisfaction >](#)

## Theme: Personalised Support

Social work client satisfaction - postcard questionnaire.

**GREEN**

Change:

Up  
(Green) 1 pp

Prev. Quarter

98%

Latest Quarter

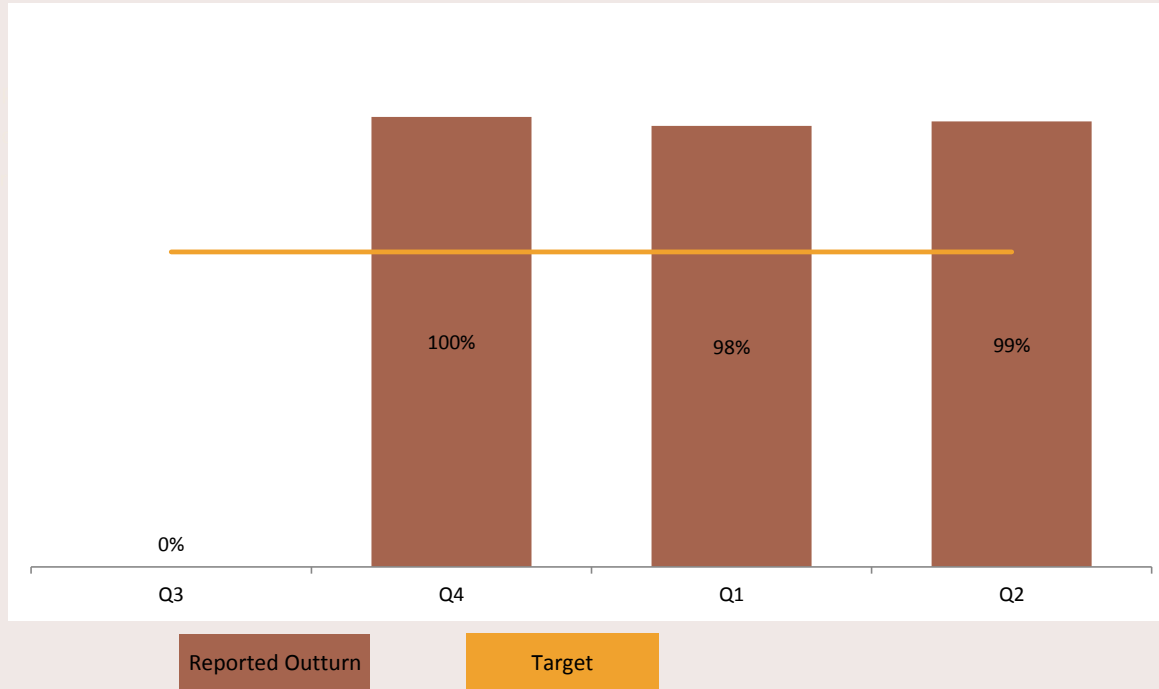
99%

Target

70%

Source:

Postcard survey- given to people by their social worker following an assessment



### Commentary:

We are very pleased that we are maintaining this extremely positive level of feedback. Although the numbers returned are low this has been affected by delays in printing the new co-produced postcard. All teams have now received supplies.

Measure Owner:  
Fiona Mould

Responsible Officer:

### Frequently asked questions:

[< Previous: Long term admissions](#)

[Return to Scorecard](#)

[Next: Safeguarding MSP >](#)



## Theme: Personalised Support

Percentage of concluded Safeguarding enquiries where the individual or representative was asked what their desired outcomes were

**GREEN**

Change:

Up  
(Green) 1 pp

Last Month

91%

Recalculated:

94%

This Month

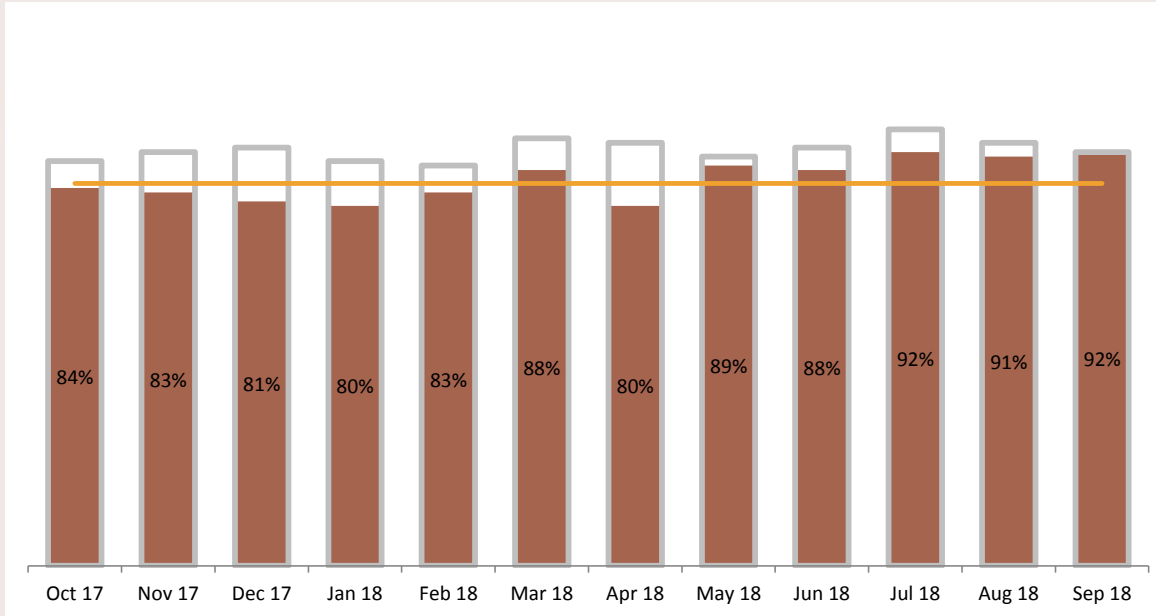
92%

Target

85%

Source:

Carefirst. Proportion of qualifying closed Safeguarding Enquiry forms where the question "Was the adult asked about their Making Safeguarding Personal Outcomes" was answered "Yes"



Reported outturn

Recalculated

Target

### Commentary:

As previously noted, monthly results can vary above and below the target, based upon relatively small numbers. It is pleasing to note that for the fifth consecutive month we have achieved a result above the target, but the trend around the target figure of 85% is probably more representative.

Measure Owner:  
David Gray

Responsible Officer:

Frequently asked questions:

[< Previous: General satisfaction](#)

[Return to Scorecard](#)

[Next: Direct payments uptake >](#)

Theme: Personalised Support

Uptake of Direct Payments

AMBER

Change:

Up (Green) 0.2 pp

Last Month

This Month

Target

26.6%

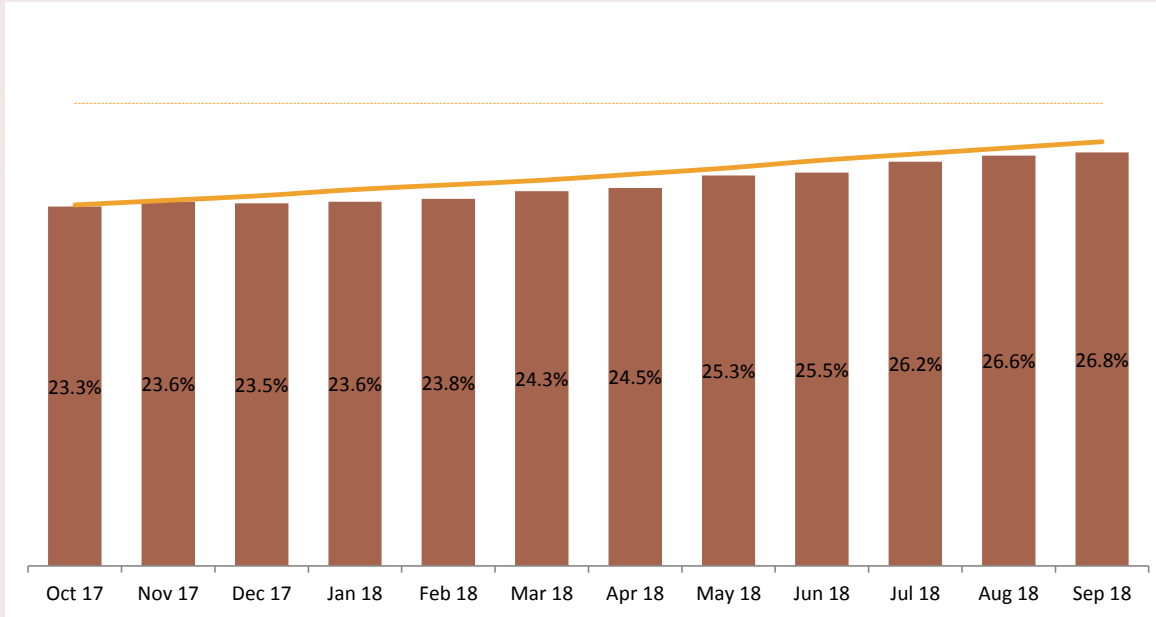
26.8%

27.5%

(EoY 30%)

Source:

Carefirst service agreements. The proportion of clients receiving an eligible care package who have at least part of it delivered via direct payment.



Reported outturn

Target

(EoY as dotted line)

Frequently asked questions:

Empty box for frequently asked questions.

Commentary:

As anticipated we are seeing a steady incremental increase in the take up of direct payments. This has been underpinned by a range of co-production initiatives and support for workers which have included briefings, workshops, e-learning and one to one support. We have worked closely with support agencies, client financial services, commissioning, citizens and workers to develop tools which support this. Leadership from Cabinet Member and Senior Managers have supported and encouraged all the work that has been undertaken. We have a continued programme to enable us to further develop in this area.

Measure Owner:  
Pauline Mugridge

Responsible Officer:  
Julia Parfitt

[< Previous: Safeguarding MSP](#)

[Return to Scorecard](#)

[Next: Care in own home >](#)

## Theme: Personalised Support

The percentage of people who receive Adult Social Care in their own home

**GREEN**

Change:

Static  
(Amber) 0 pp

Last Month

68.1%

Recalculated:  
68.5%

This Month

68.1%

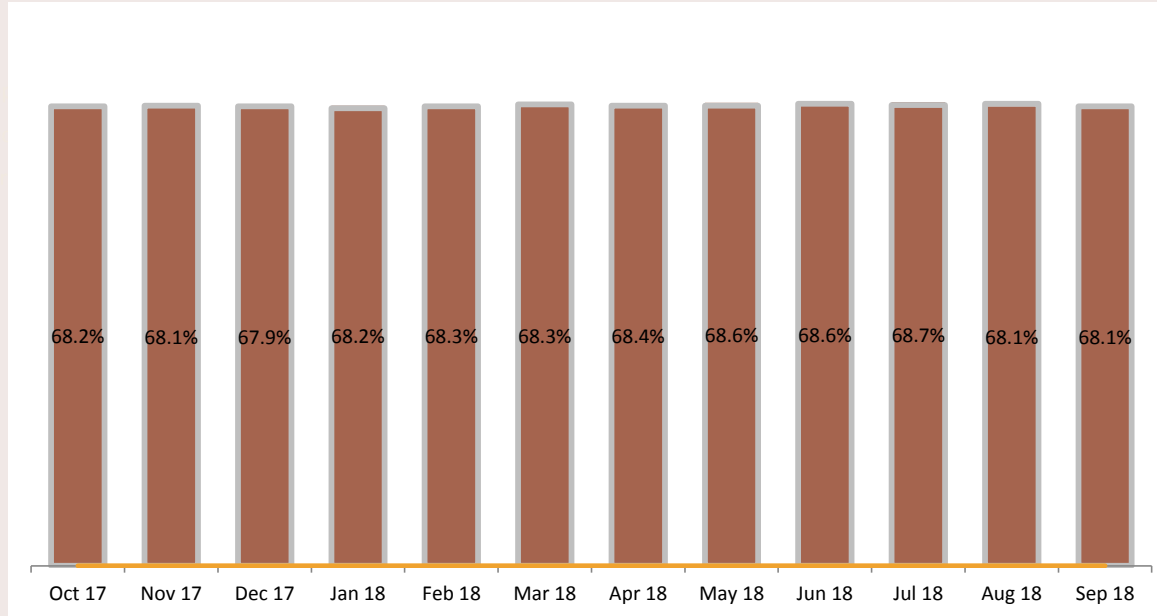
Preferred

Travel:

Upwards

Source:

Carefirst via finance team. Snapshot proportion of people receiving long-term services who do not receive residential or nursing care



Reported outturn

Recalculated

### Commentary:

Our performance has remained the same as last month. However, the percentage of people who receive social care in their own home is likely to increase as we push for a 'home first principle from acute hospitals' and develop an enhanced wrap-around support initiative to get people home, where otherwise they would have gone into Enhanced beds and risked ending up in long term placements.

However with the 3 Conversations initiative looking at non-statutory ways of supporting citizens in the community and reducing dependency on care services, the % for this measure could equally go down, which would also be a good thing in those circumstances.

It is also worth noting that if the Council is looking at a home first policy, this would impact those who would have gone into residential care. Residual packages of care risk being high cost as many are for citizens with complex care needs requiring two carers up to 4 times a week, with need for some sitting services and sometimes night care input to support family carers.

Measure Owner:  
Pauline Mugridge

Responsible Officer:  
Gian Saini

### Frequently asked questions:

[< Previous: Direct payments uptake](#)

[Return to Scorecard](#)

[Next: Shared lives uptake >](#)

## Theme: Personalised Support

The number of people who have Shared Lives

**AMBER**

Change:

Up  
(Green) 5.6%

Last Month

72

This Month

76

Target

78

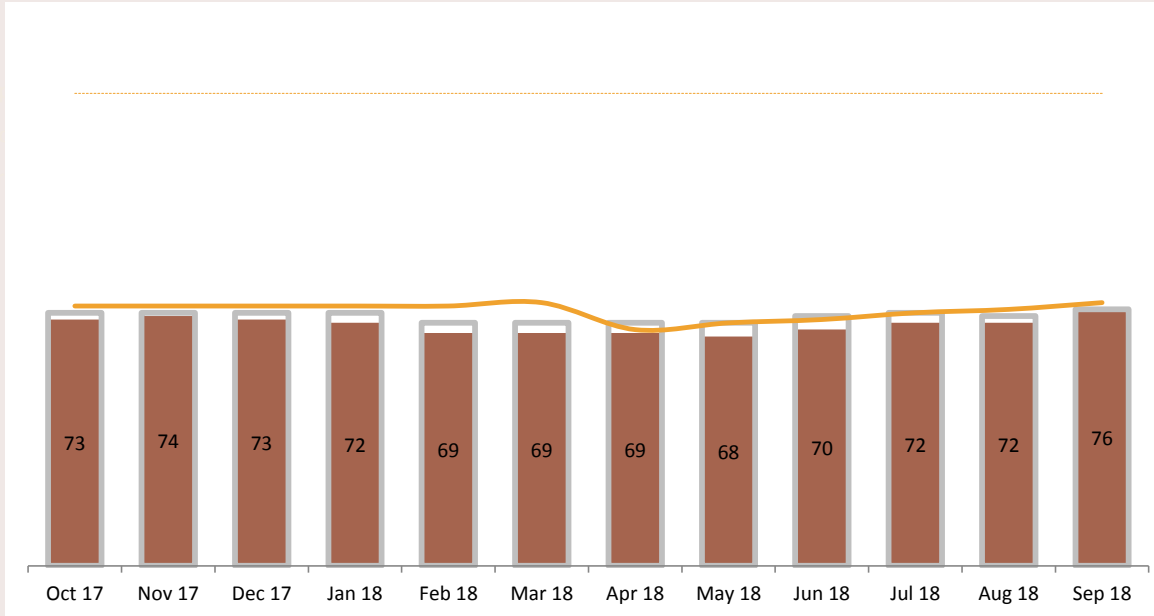
Recalculated:

74

(EoY 140)

Source:

Carefirst service agreements



Reported outturn

Recalculated

Target

(EoY as dotted line)

Frequently asked questions:

### Commentary:

The targets for Shared Lives is being driven by a strategic partnership with Shared Lives Plus, PSS and the CCG. The partnership with Shared Lives is in place and the partnership with PSS and the CCG is being developed. In partnership with Shared Lives Plus the scheme is currently reviewing all aspects of the service and in particular what it will be delivering in the future ie; day opportunities, increased respite etc. The risks with regard to meeting the new targets has been escalated to Graeme Betts and the proposal is to present a business case to the Cabinet Member for health and social care with a view to amend.

With the arrangements in place I am expecting to be in a position to be much clearer about timescales for this in November. In the meantime the target remain unchanged

Measure Owner:

Melanie Brooks

Responsible Officer:

Sonia Mais-Rose

[< Previous: Care in own home](#)

[Return to Scorecard](#)

[Next: Home visits after births >](#)

**Theme: Prevention and Early Help**

The percentage of births that receive a face-to-face new-born visit within 14 days

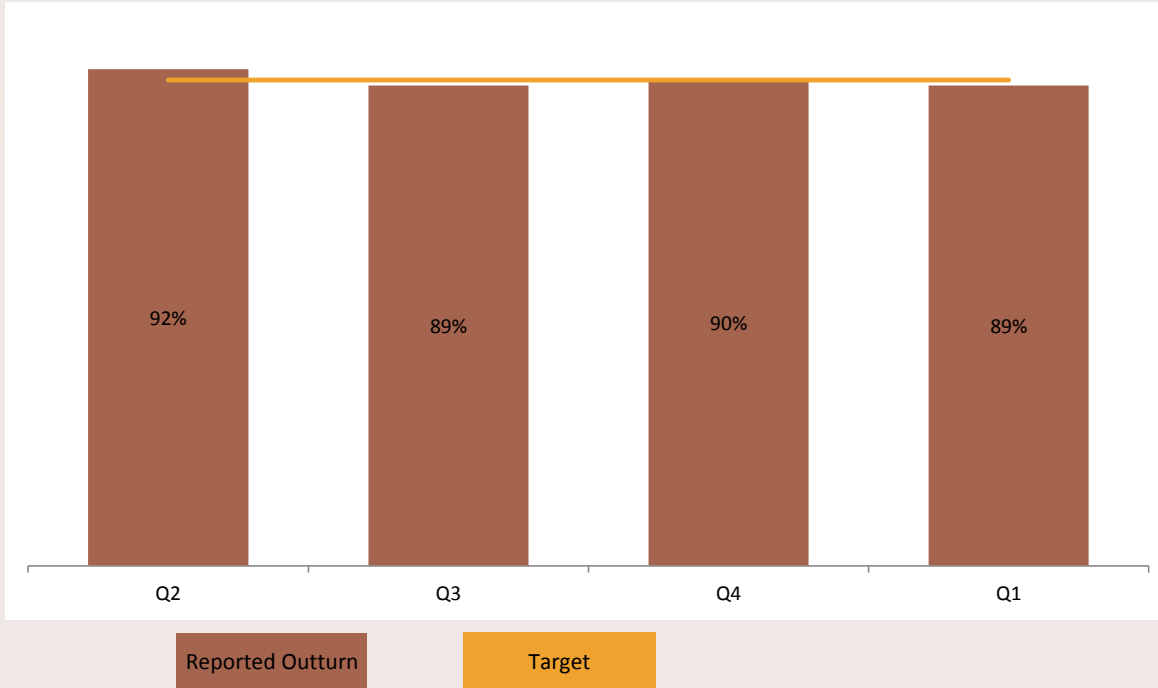
**AMBER**

Change:

**Down (Red)** 1 pp

Prev. Quarter	Latest Quarter	Target
90%	89%	90%

Source:  
Public Health



**Commentary:**

The percentage of births receiving a new born visit within 14 days was 89%, the target is 90%. Therefore the target has been missed by one percent, and as such is so close to achieving the target that it is not of significant concern.

Measure Owner:  
Dennis Wilkes

Responsible Officer:  
Fiona Grant

**Frequently asked questions:**

[< Previous: Shared lives uptake](#)

[Return to Scorecard](#)

[Next: NHS Health Checks >](#)

**Theme: Prevention and Early Help**

Proportion of eligible people receiving an NHS health check

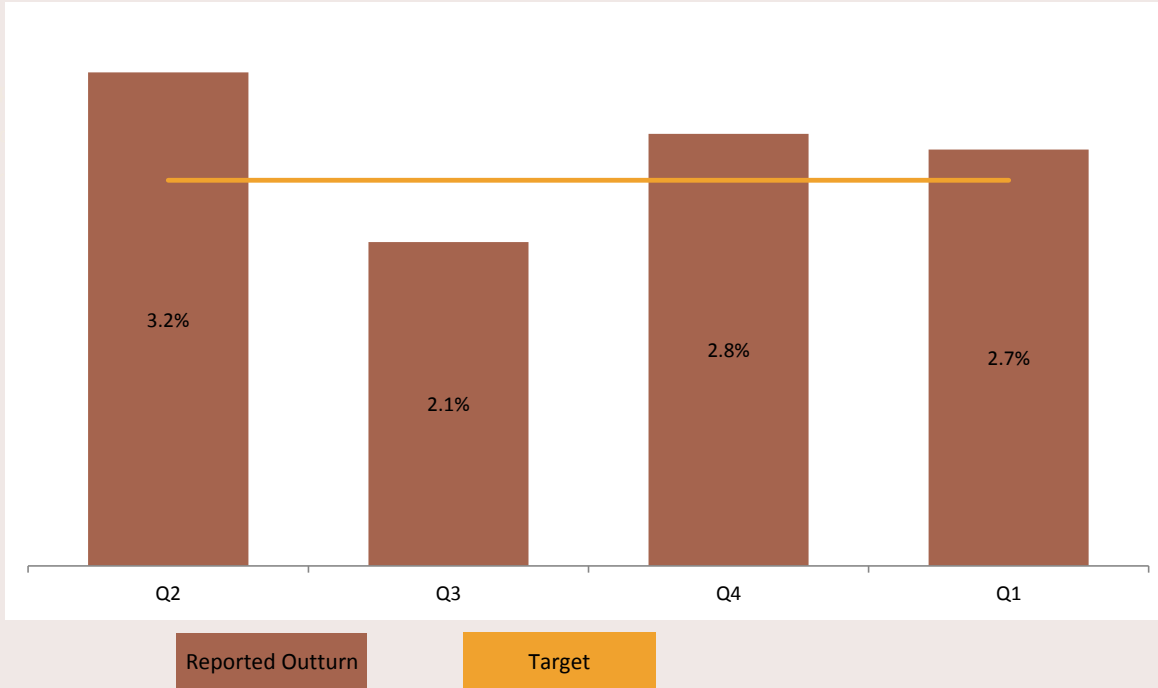
**GREEN**

Change:

**Down (Red)** 0.1 pp

Prev. Quarter	Latest Quarter	Target
2.8%	2.7%	2.5%

Source:  
Public Health



**Commentary:**

We have again met the quarterly target for 2018/19 at the end of Quarter 1. However, it must be highlighted that the IT system that collated the data has been withdrawn from the BCC contract, therefore data was collected manually and will be again at Quarter 2. We are in the process of resolving the IT systems issue, but anticipate that this may not be fully resolved until Q4. Once resolved backdated validation will be undertaken on all data submitted.

Measure Owner:  
Dennis Wilkes

Responsible Officer:  
Bhavna Taank

**Frequently asked questions:**

[< Previous: Home visits after births](#)

[Return to Scorecard](#)

[Next: Chlamydia screens >](#)

**Theme: Prevention and Early Help**

Rate of positive chlamydia screens (per 100,000 young people aged 15-24)

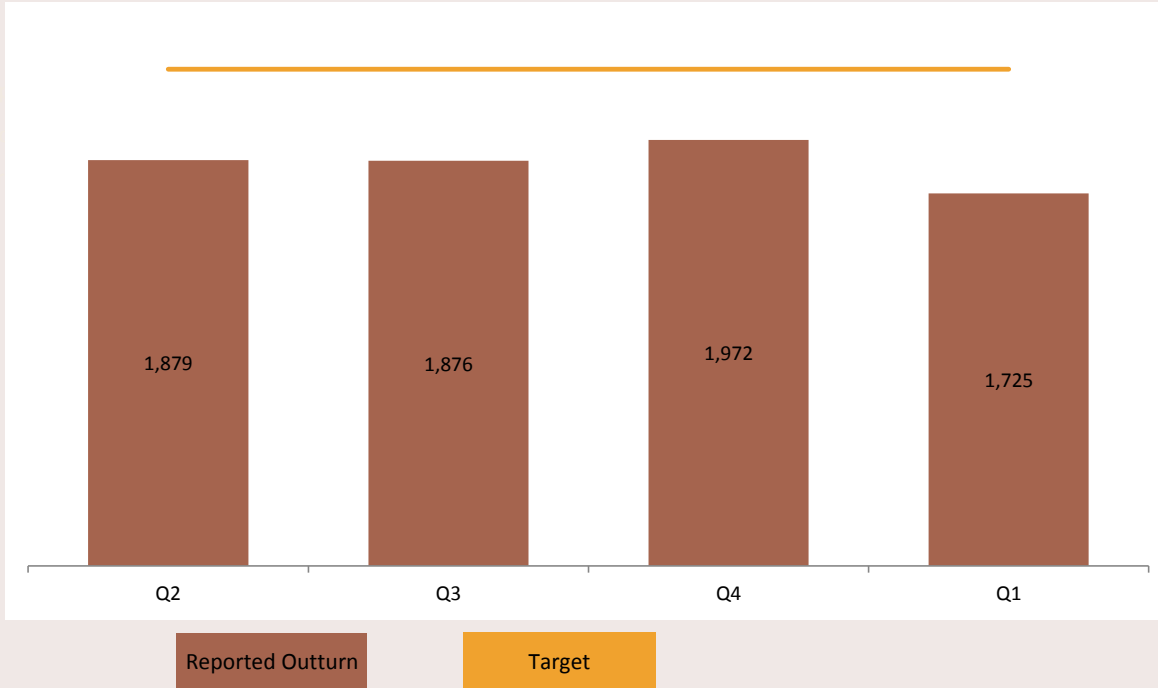
**RED**

Change:

**Down (Red)** 12.5%

Prev. Quarter	Latest Quarter	Target
1972	1725	2300

Source:  
Public Health



**Commentary:**

The chlamydia diagnosis rate per 100,000 of the eligible population (15-24 year olds) in Birmingham increased for three consecutive quarters from 1,615 in Q2 (Jul-Sept 2017) to 1,966 in Q4 (Jan-Mar 2018). Whilst the diagnosis rate in Birmingham fell to 1,725 in Q1 (Apr-Jun 2018), it continued to remain above the West Midlands quarterly average rate of 1,461. A reduction in the diagnosis rate was seen regionally and nationally during Q1 (Apr-Jun 2018): 1,461 in the West Midlands and 1,811 in England. Umbrella has been working closely with GPs contracted directly with Umbrella from 1st April 2018 to increase testing.

Measure Owner:  
Max Vaughan / Dennis Wilkes

Responsible Officer:  
Karl Beese

**Frequently asked questions:**

[< Previous: NHS Health Checks](#)

[Return to Scorecard](#)

[Next: Smoking cessation >](#)

**Theme: Prevention and Early Help**

Number of smoking quitters at 12 weeks

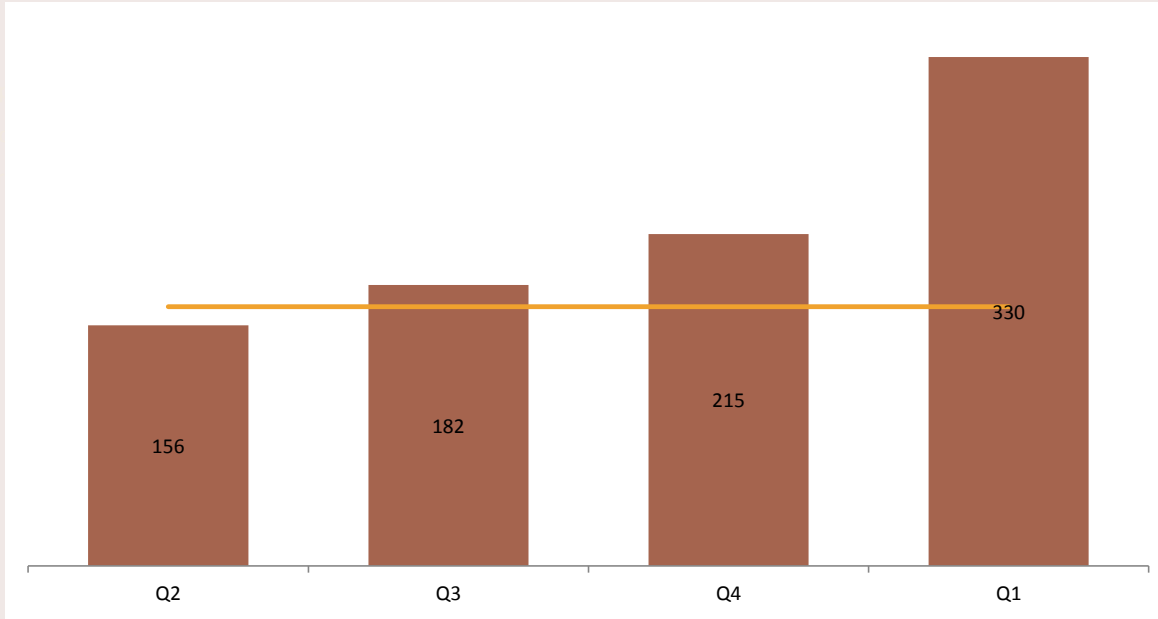
**GREEN**

Change:

Up  
(Green) 53.5%

Prev. Quarter	Latest Quarter	Target
215	330	168

Source:  
Public Health



Reported Outturn

Target

**Commentary:**

The IT system that collated the data has withdrawn from the BCC contract. Not all submission have been submitted and included due to system withdrawal. Manual claims will be obtained again for Quarter 2 and it is hoped that the true verification and correction of performance will be made between January and March 2019. We are in the process of resolving the IT systems issue, however, because of the how data is reported, it is anticipate that this may not be fully resolved until Q4. Once resolved backdated validation will be undertaken on all data submitted.

Measure Owner:  
Dennis Wilkes

Responsible Officer:  
Bhavna Taank

**Frequently asked questions:**

[< Previous: Chlamydia screens](#)

[Return to Scorecard](#)

[Next: Drugs users in employment >](#)



**Theme: Prevention and Early Help**

Percentage of drugs users who are in full time employment for 10 working days following or upon discharge

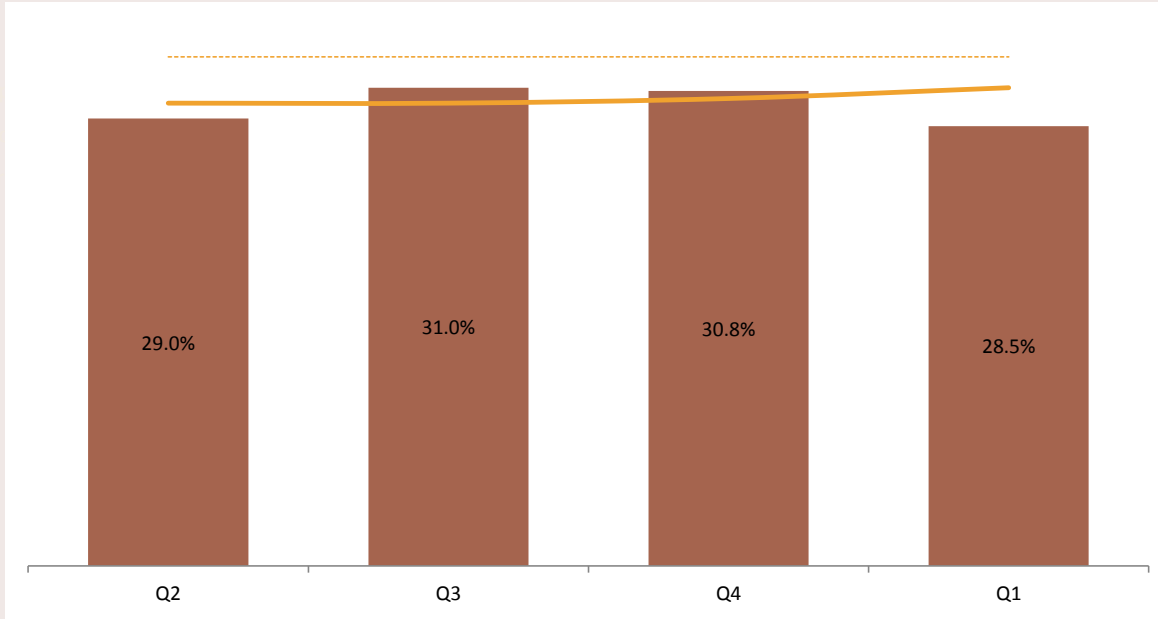
**RED**

Change:

**Down (Red)** 2.3 pp

Prev. Quarter	Latest Quarter	Target
30.8%	28.5%	31% (EoY 33%)

Source:  
Public Health



Reported Outturn

Target  
(EoY as dotted line)

Frequently asked questions:

**Commentary:**

At Q1 28.5% of drugs users who are in full time employment for 10 working days following or upon discharge. The service has seen a slight decrease in employment Payment by Results targets during Q1. This is in line with the decrease of successful completions, yet predictions show that year end will achieve the required targets will be achieved. Performance is reviewed with the contract provider on a quarterly basis and penalties are in place in the event of performance dropping below agreed targets.

Measure Owner:  
Max Vaughan / Dennis Wilkes

Responsible Officer:  
Karl Beese

[< Previous: Smoking cessation](#)

[Return to Scorecard](#)

[Next: Under 5s wellbeing service >](#)

**Theme: Prevention and Early Help**

Children under 5 attending wellbeing service

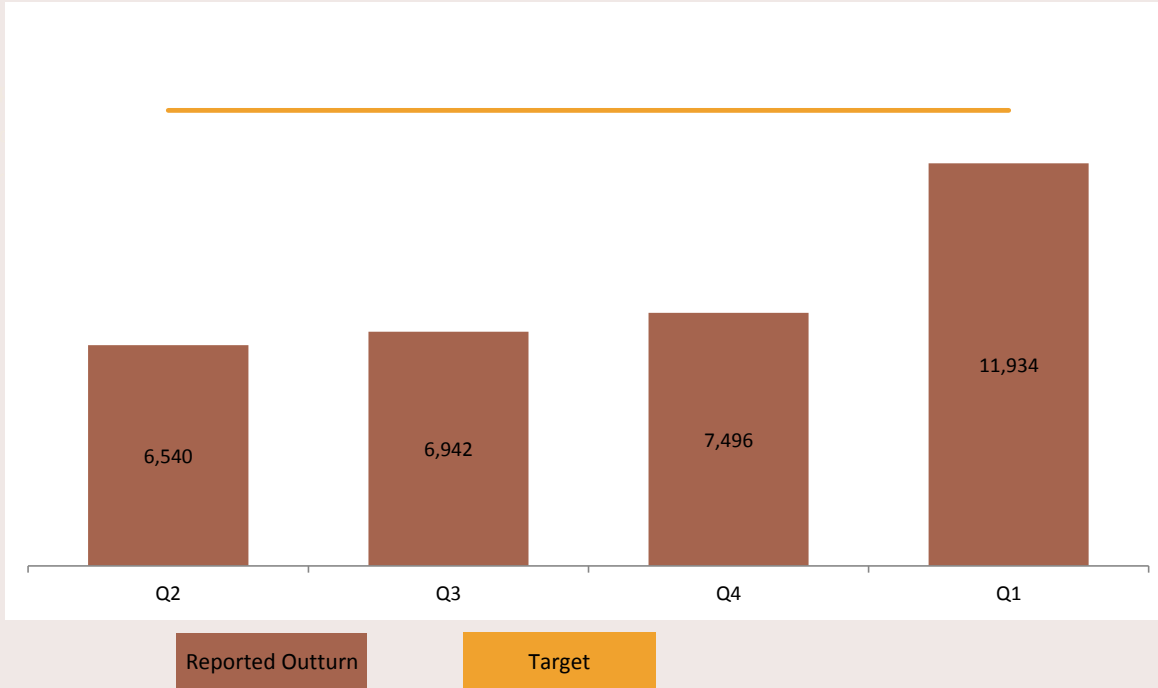
**RED**

Change:

Up  
(Green) 59.2%

Prev. Quarter	Latest Quarter	Target
7496	11934	13500

Source:  
Public Health



**Commentary:**

Although we have not achieved the Q1 profile target of 13,500, we continue to improve our performance all over, with an increase of 59.2% (11,934) as at Q1 2017/2018. It should be noted that this is the fourth consecutive increase in the measure's performance overall

Measure Owner:  
Max Vaughan / Dennis Wilkes

Responsible Officer:  
Karl Beese

**Frequently asked questions:**

[< Previous: Drugs users in employment](#)

[Return to Scorecard](#)

[Next: Over 70s wellbeing service >](#)

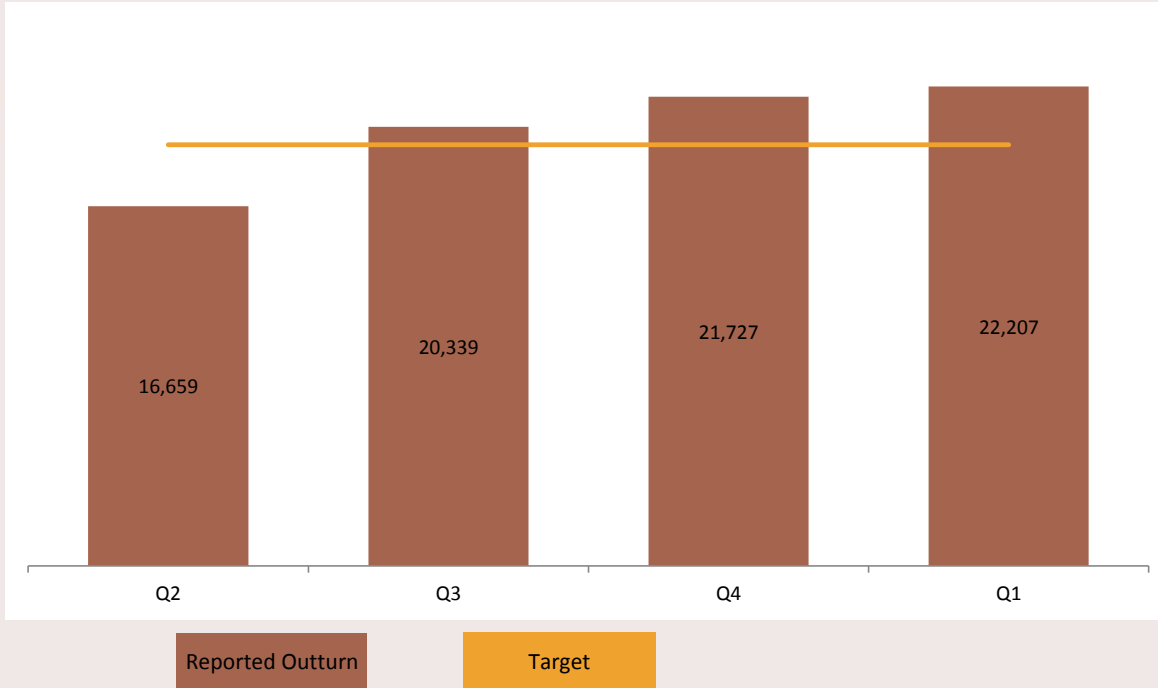
**Theme: Prevention and Early Help**  
Adults over 70 attending wellbeing service

**GREEN**

Change:  
**Up  
(Green)** 2.2%

Prev. Quarter	Latest Quarter	Target
21727	22207	19500

Source:  
Public Health



**Commentary:**

We continue to make good progress in delivering this measure and have seen a quarter on quarter increase for the last 3 reporting periods. Our Q1 2018/2019 performance of 22,207, exceeded the target of 19,500 with an increase of 2.2% on the Q4 2017/2018 results.

Measure Owner:  
Max Vaughan / Dennis Wilkes

Responsible Officer:  
Karl Beese

**Frequently asked questions:**

[< Previous: Under 5s wellbeing service](#)

[Return to Scorecard](#)

[Next: DV safeguarding count >](#)

**Theme: Prevention and Early Help**

Number of completed safeguarding enquiries which involved concerns about domestic abuse

**GREEN**

Change:

**Down (Red) 40%**

Last Month

This Month

Target

15

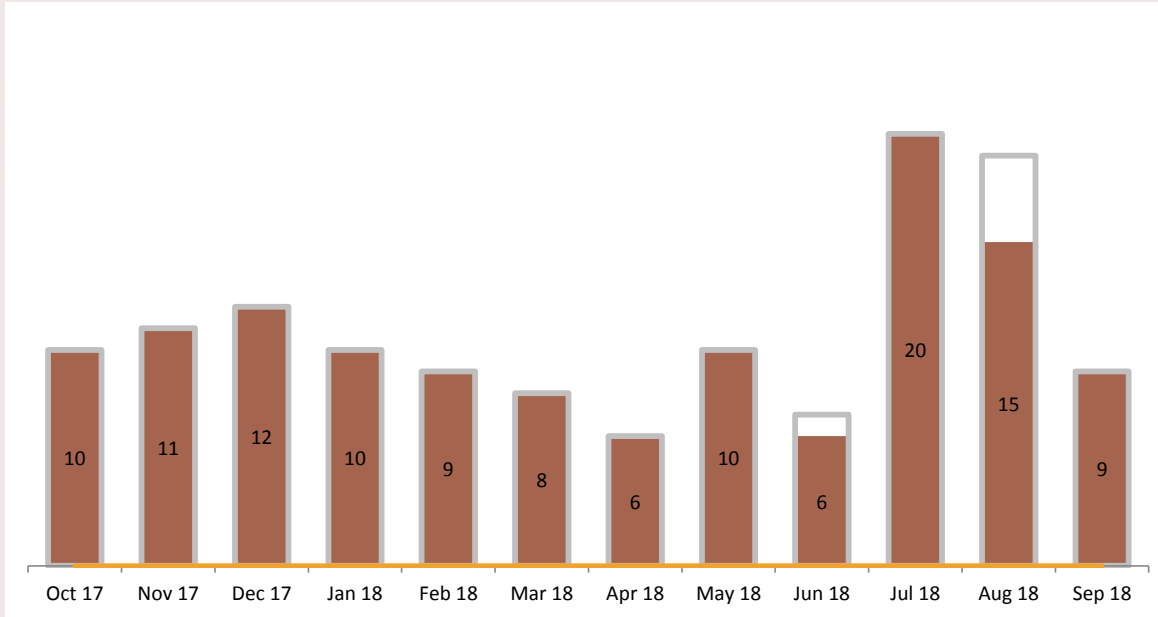
9

N/A

Recalculated:

19

Source:  
Carefirst



Reported outturn

Recalculated

Target

**Commentary:**

In September there were 35 concerns raised involving allegations of Domestic Abuse, of which 10 resulted in a completed Enquiry. 8.7% of all enquiries completed in September involved allegations of Domestic Abuse. In the last 12 months there have been 132 completed enquiries relating to this. Of these 87% achieved their expressed outcomes, 92% felt that they were involved, 92% felt that they had been listened to, 89% felt we had acted on their wishes, 82% felt safer and 83% felt happier as a result of our intervention.

Measure Owner:  
David Gray

Responsible Officer:

**Frequently asked questions:**

[< Previous: Over 70s wellbeing service](#)

[Return to Scorecard](#)

[Next: DV safeguarding proportion >](#)

**Theme: Prevention and Early Help**

Percentage of completed safeguarding enquiries which involved concerns about domestic abuse

**GREEN**

Change:

**Down (Red)** 8.2 pp

Last Month

This Month

Target

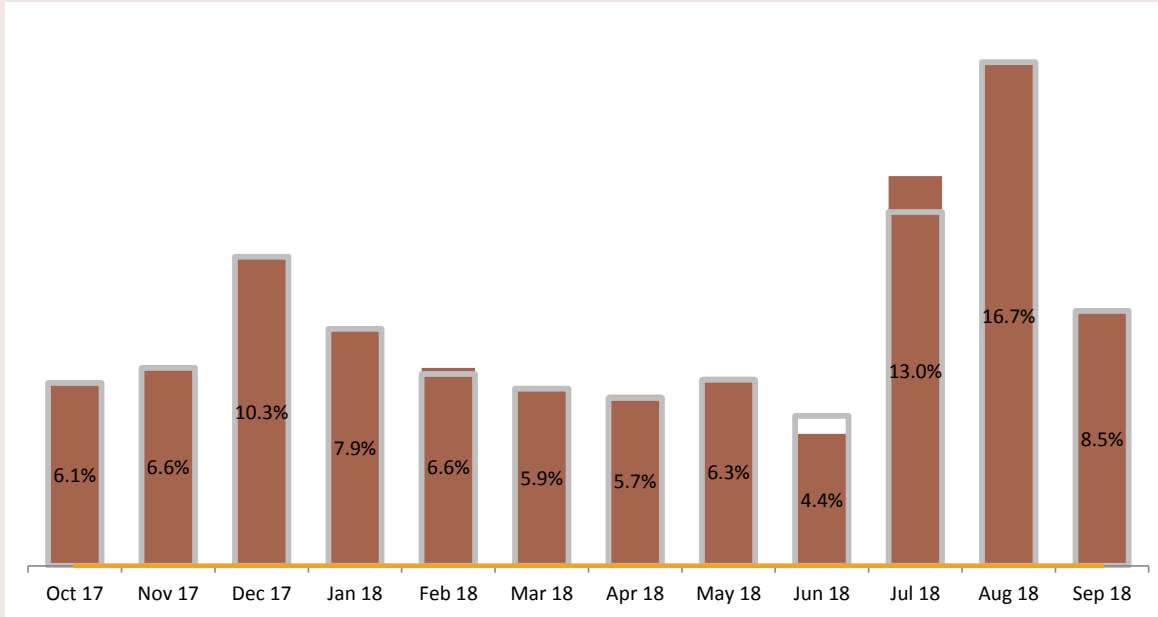
16.7%

8.5%

N/A

Recalculated:  
16.8%

Source:  
Carefirst



Reported outturn

Recalculated

Target

**Commentary:**

In September there were 35 concerns raised involving allegations of Domestic Abuse, of which 10 resulted in a completed Enquiry. 8.7% of all enquiries completed in September involved allegations of Domestic Abuse. In the last 12 months there have been 132 completed enquiries relating to this. Of these 87% achieved their expressed outcomes, 92% felt that they were involved, 92% felt that they had been listened to, 89% felt we had acted on their wishes, 82% felt safer and 83% felt happier as a result of our intervention.

Measure Owner:  
David Gray

Responsible Officer:

**Frequently asked questions:**

[< Previous: DV safeguarding count](#)

[Return to Scorecard](#)

[Next: Air quality >](#)

**Theme: Prevention and Early Help**

Fraction of mortality attributable to particulate air pollution

N/A

Change:

Prev. Quarter

Latest Quarter

Preferred

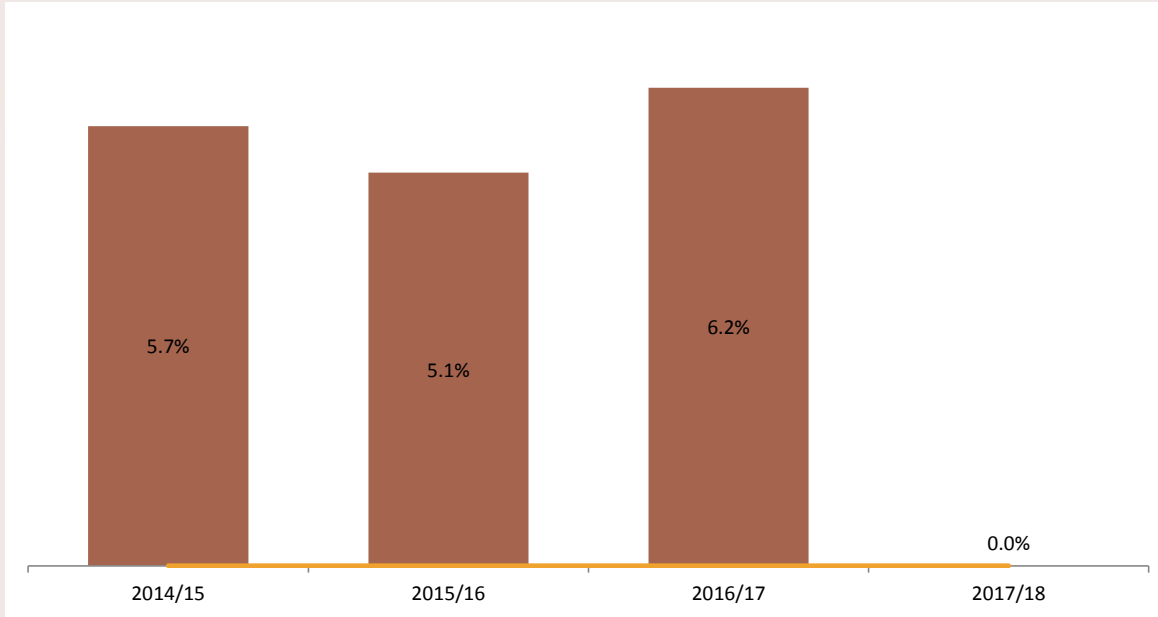
6.2%

Travel:

Downwards

Source:

Public Health



Reported Outturn

**Commentary:**

Modelled estimate by Public Health England based on Defra data which is produced annually. There has been a decreasing trend between 2010 - 2015. However, there was an Increase in 2016. It is unknown if this the start of a new trend or single year blip. Birmingham is worse than England average figure (5.3% in 2016). Given the exposure to PM is based on models rather than local measures, the true impact of some initiatives on health may not be shown in this indicator. The 2017/2018 outturn data is due in May 2019

Measure Owner:  
Duncan Vernon

Responsible Officer:  
Duncan Vernon

**Frequently asked questions:**

Data available annually

[< Previous: DV safeguarding proportion](#)

[Return to Scorecard](#)

[Next: Obesity in reception >](#)

## Theme: Prevention and Early Help

The percentage of children classed as overweight or obese at reception

N/A

Change:

Prev. Quarter

Latest Quarter

Preferred

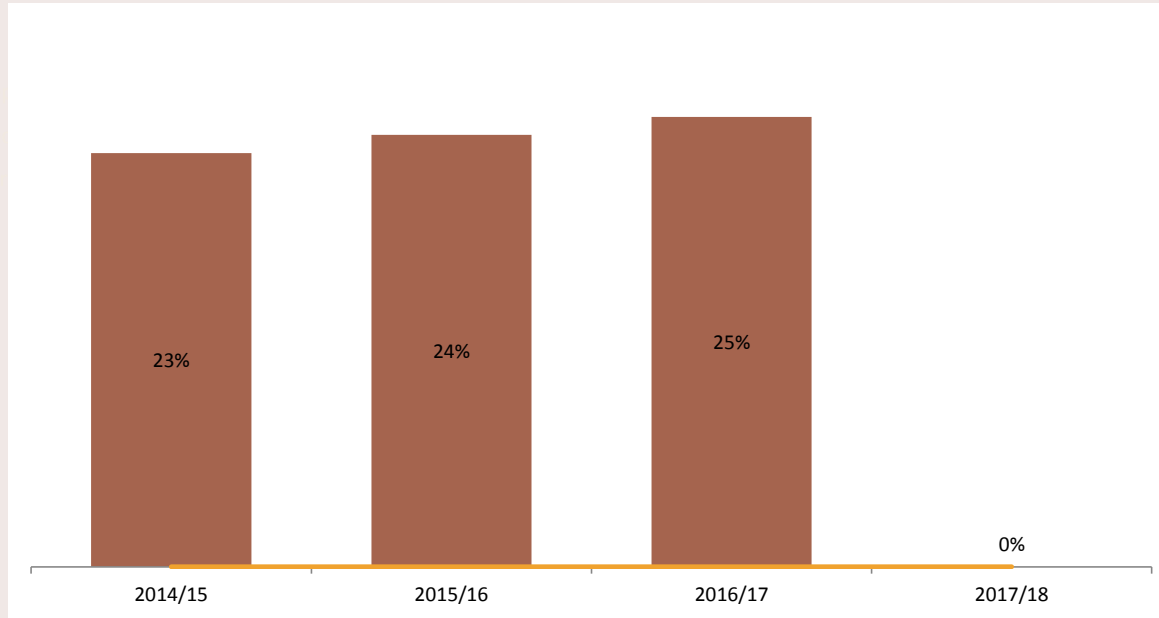
25%

Travel:

Downwards

Source:

Public Health



Reported Outturn

### Commentary:

For the 2016/17 academic year 24.7% of reception children measured were overweight or obese. This was 2.1% higher than the England Average. (22.6%).

The Council plan obesity target is to maintain or reduce the gap in childhood excess weight (at both reception and year 6) between Birmingham and England. Local and National Data for the 2017/18 academic year is anticipated to be available in December, to determine if the gap has changed – therefore we should be in a position to feedback on progress re the council plan target in December.

Measure Owner:

Dennis Wilkes

Responsible Officer:

Fiona Grant / Jenny Riley

### Frequently asked questions:

Data available annually

[< Previous: Air quality](#)

[Return to Scorecard](#)

[Next: Obesity in year 6 >](#)

## Theme: Prevention and Early Help

The percentage of children classed as overweight or obese in Year 6

N/A

Change:

Prev. Quarter

Latest Quarter

Preferred

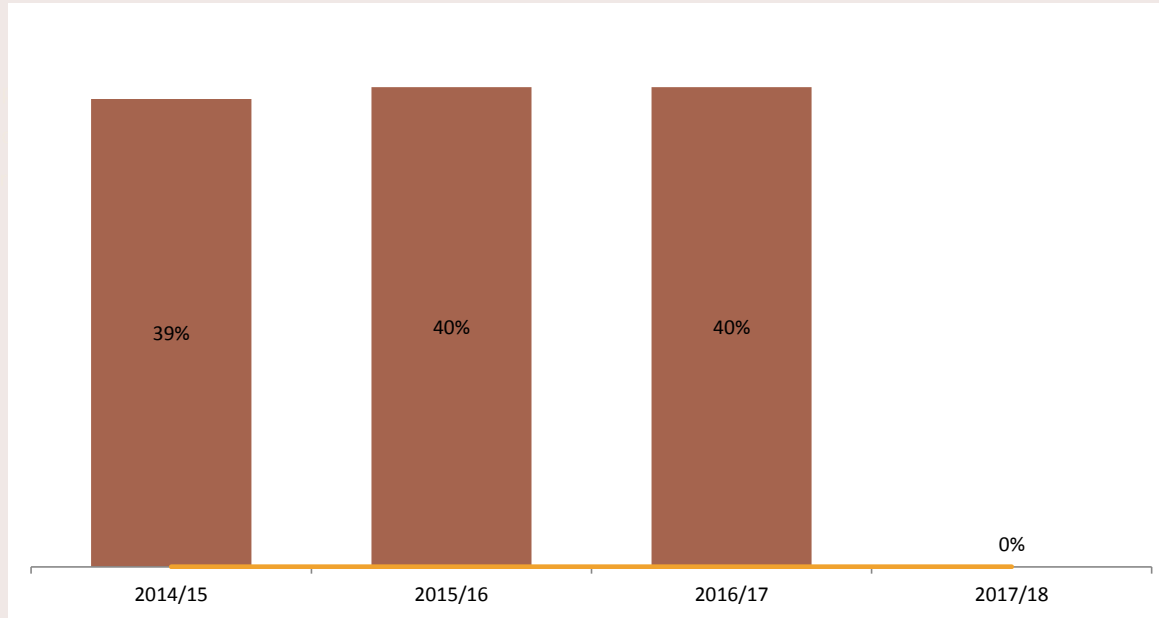
40%

Travel:

Downwards

Source:

Public Health



Reported Outturn

### Commentary:

For the 2016/17 academic year 40.1% of year 6 children measured were overweight or obese. This was 5.9% higher than the England Average (34.2%).

The Council plan obesity target is to maintain or reduce the gap in childhood excess weight (at both reception and year 6) between Birmingham and England. Local and National Data for the 2017/18 academic year is anticipated to be available in December, to determine if the gap has changed – therefore we should be in a position to feedback on progress re the council plan target in December.

Measure Owner:  
Dennis Wilkes

Responsible Officer:  
Fiona Grant / Jenny Riley

### Frequently asked questions:

Data available annually

[< Previous: Obesity in reception](#)

[Return to Scorecard](#)

[Next: LD Employment >](#)



**Theme: Community Assets**

The percentage of service users aged 18-64 with learning disabilities in employment



Change:

**Down (Red)** 0.06 pp

Last Month

1.1%

This Month

1.05%

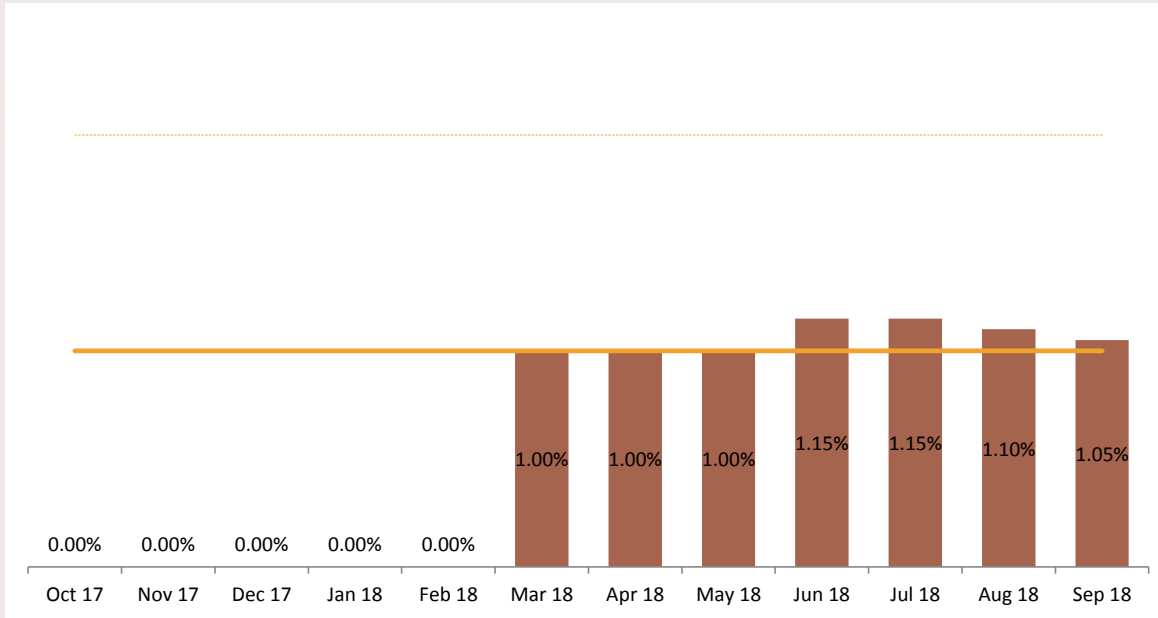
Target

1%

(EoY 2%)

Source:

Carefirst classifications



Reported outturn

Target  
(EoY as dotted line)

**Frequently asked questions:**

**Commentary:**

The plan is to review the activities around this area of work to better understand the barriers. This will require a collaborative approach with Commissioning colleagues.

The Day Opportunity Strategy, which includes plans to invest in employment support and has been approved by Cabinet, has now progressed to the detailed planning stage. Targeting people with Learning Disabilities is a key plank of the strategy, and implementation is due to begin in December, with results expected in line with the target of 2% at year end.

Measure Owner:  
Melanie Brooks

Responsible Officer:  
Sonia Mais-Rose

[< Previous: Obesity in year 6](#)

[Return to Scorecard](#)

[Next: MH Employment >](#)

**Theme: Community Assets**

The percentage of adults in contact with secondary mental health services in employment

N/A

Change:

Prev. Quarter

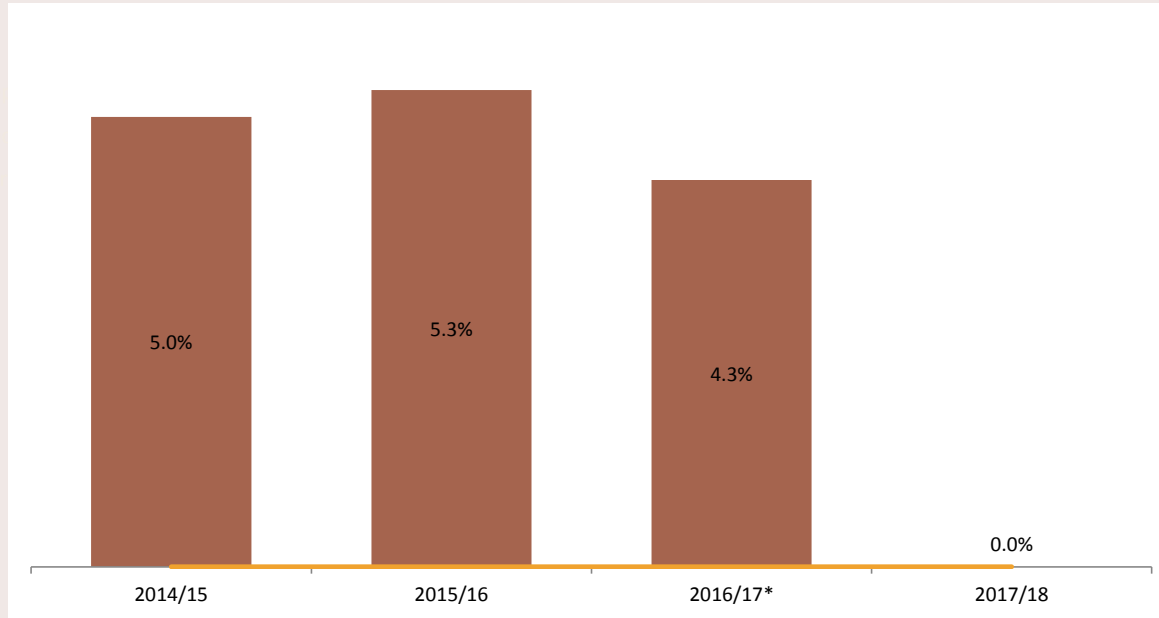
Latest Quarter

Preferred

4.3%

Travel:  
Upwards

Source:  
NHS Digital



Reported Outturn

**Commentary:**

This is a measure taken from the ASCOF framework, and is collected and submitted by NHS Mental Health services. "Secondary Mental Health services" are part of the NHS rather than part of the council, although a proportion of these citizens are also likely to be in contact with adult social care. A partnership approach to this issue is therefore required. Initial work will need to include mapping the cohort and current initiatives. Future commentary will reflect this.

Measure Owner:  
Melanie Brooks

Responsible Officer:  
Melanie Brooks

**Frequently asked questions:**

This is issued annually as part of the Ascoc set of measures.

\*Please note that due to national data quality issues, NHS Digital did not release this as an official Ascoc measure for this year, and this figure should be viewed as a guide only.

[< Previous: LD Employment](#)

[Return to Scorecard](#)

[Next: Client social contact >](#)

**Theme: Community Assets**

The proportion of people who use services who reported that they had as much social contact as they like

N/A

Change:

Prev. Quarter

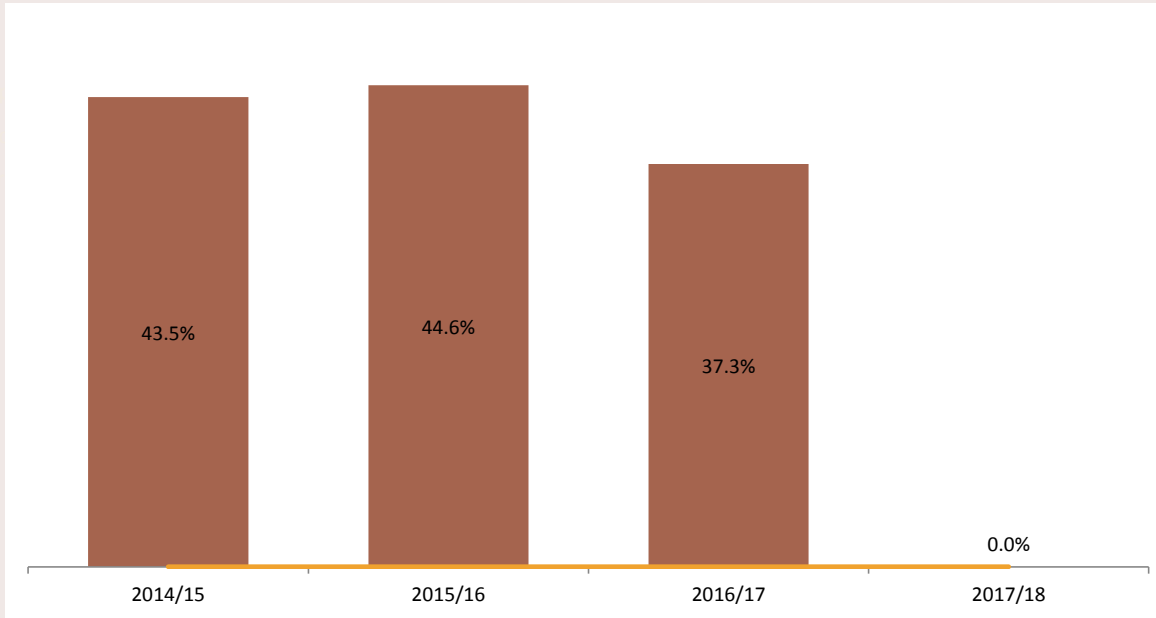
Latest Quarter

Preferred

37.3%

Travel:  
Upwards

Source:  
NHS Digital



Reported Outturn

**Commentary:**

This is issued annually as part of the Ascof set of measures. Results are due to be published in October/ November.

Measure Owner:

Responsible Officer:

**Frequently asked questions:**

This is issued annually as part of the Ascof set of measures

[< Previous: MH Employment](#)

[Return to Scorecard](#)

[Next: Carer social contact >](#)

**Theme: Community Assets**

The proportion of carers who reported that they had as much social contact as they like

N/A

Change:

Prev. Quarter

Latest Quarter

Preferred

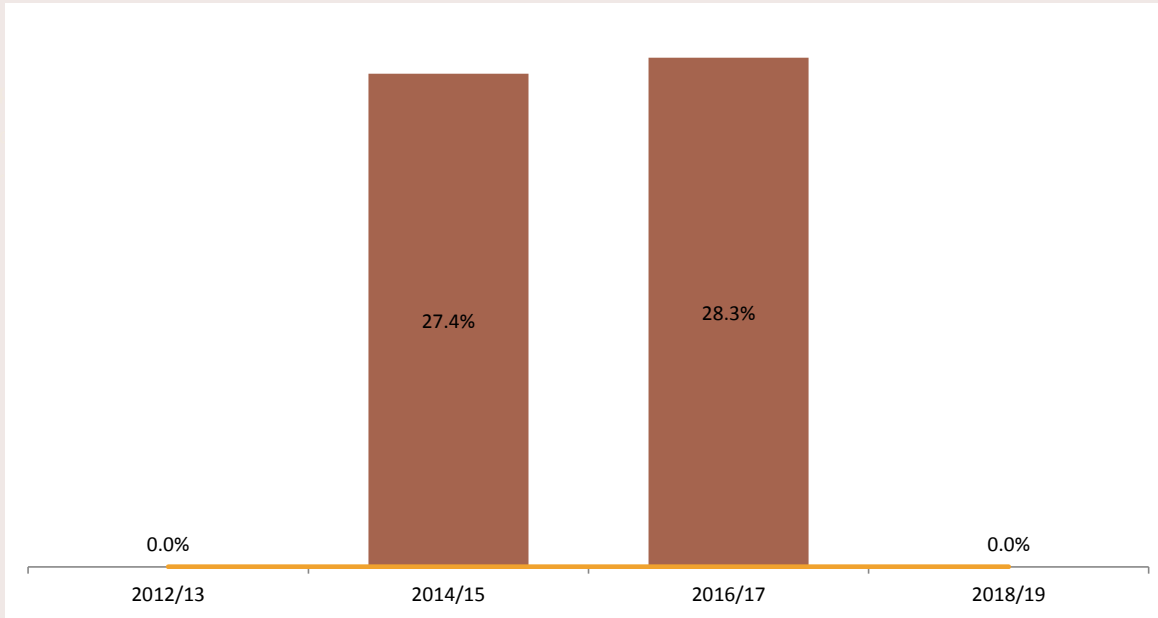
28.3%

Travel:

Upwards

Source:

NHS Digital



Reported Outturn

**Commentary:**

This is issued every two years as part of the Ascof set of measures. Results are due to be published in October/ November 2019.

Measure Owner:

Responsible Officer:

**Frequently asked questions:**

This is issued annually as part of the Ascof set of measures

[< Previous: Client social contact](#)

[Return to Scorecard](#)